

Midland County, Texas
Schedule of Expenditures of Federal Awards and Other Grants
For the Year Ended September 30, 2015

(1) Federal Granting Agency					
(2) Pass-through entity (PTE - non-federal entity)					
(3) CFDA Title	CFDA #	Fund #	Grant #	Grant Period	Total FY 14-15 Expenditures
(4) Grant Program Title					
Federal Grants					
(1) Office of Justice Programs, Dept of Justice					
Bureau of Justice Assistance					
(2) City of Midland as PTE (Midland County as subrecipient)					
(3) Edward Byrne Memorial Justice Assistance Grant Program (JAG)	16.738				
(4) COM-Automatic Vehicle Locator Project/ MC-Tactical Team Equip & Supplies		377	2014-DJ-BX-0062	06/17/14 to 09/30/16	\$11,399
(3) State Criminal Alien Assistance Program	16.606	100	2015-H0311-TX-AP	10/01/14 to 09/30/15	\$39,475
(1) Department of Homeland Security (DHS)					
(2) Governor's Division of Emergency Management/Texas Department of Public Safety					
(3) Emergency Management Performance Grant (EMPG)	97.042				
(4) FY 2015 Emergency Management Performance Grant (EMPG)		100	15TX-EMPG-0763	10/01/14 to 3/31/16	\$26,202
(This is a subrecipient grant award for City of Midland/Midland County)					
(1) Department of Health and Human Services (HHS)					
Administration for Public Services, Office of Human Development Services Title IV-E					
(2) Texas Department of Family and Protective Services (DFPS)					
(3) Child Welfare Services - State Grants	93.645				
(4) Title IV-E Foster Care Maintenance Services Contract 10/01/11 to 09/30/18					
(contract between the DFPS and Child Welfare Board-reimburses for Child Welfare Board approved expenditures) Midland County is a sub-recipient		100	Contract #23940073	10/01/14 to 09/30/15	\$2,089
(3) Foster Care - Title IV-E	93.658				
(4) Title IV-E Federal Foster Care					
Texas Juvenile Justice Department - contracted with DPRS to fund		353	Contract 2014-2015 Biennium	09/01/13 to 08/31/15	\$20,985
(contract between the TJJD and the Juvenile Board)					
(2) Office of the attorney General of Texas (OAG)					
(3) Child Support Enforcement	93.563				
(4) Title IV-D Child Support Inquires		100	OAG Contract No. 15-C0063	09/01/14 to 08/31/16	\$2,658
(1) Executive Office of the President					
Office of National Drug Control Policy					
(2) N/A					
(3) N/A	95.001				
(4) FY2013 High Intensity Drug Trafficking Area Grant		370	G13SW0013A	01/01/13 to 03/31/15	\$739
(4) FY2014 High Intensity Drug Trafficking Area Grant		371	G14SW0013A	01/01/14 to 3/31/16	\$12,227

Midland County, Texas
Schedule of Expenditures of Federal Awards and Other Grants
For the Year Ended September 30, 2015

(1) Federal Granting Agency					
(2) Pass-through entity (PTE - non-federal entity)					
(3) CFDA Title	CFDA #	Fund #	Grant #	Grant Period	Total FY 14-15 Expenditures
(4) Grant Program Title					
(1) Institute of Museum and Library Services					
(2) Texas State Library and Archives Commission					
(3) Grants to States Programs	45.310				
(4) Inter-Library Loan Reimbursement Program		100	LS-00-14-0044-14	09/01/14 to 08/31/15	\$9,522
(1) U.S. Department of Housing and Urban Development					
(2) Texas Department of Rural Affairs					
(3) Community Development Block Grant Program	14.228				
(4) Texas Community Development Block Grant Program Colonia Fund: Construction		498	712055	11/1/12 to 10/31/14	\$18,750
Subtotal of Federal Grants					\$144,046

Midland County, Texas
Schedule of Expenditures of Federal Awards and Other Grants
For the Year Ended September 30, 2015

(1) State Granting Agency				
(2) Pass-through entity (PTE - non-federal entity)				
(3) Grant Program Title	Fund #	Grant #	Grant Period	Total FY 14-15 Expenditures
State Grants				
(1) Office of the Attorney General/Crime Victim Services				
(2) none				
(3) FY 2014-2015 Victim Coordinator and Liaison Grant (VCLG)	375	1554039	09/01/14 to 08/31/15	\$37,464
(3) FY 2015-2016 Victim Coordinator and Liaison Grant (VCLG)	375	1661602	09/01/15 to 08/31/16	\$5,003
(3) FY 2014-2015 Victim Coordinator and Liaison Grant (VCLG)	405	1554021	09/01/14 to 08/31/15	\$38,055
(3) FY 2015-2016 Victim Coordinator and Liaison Grant (VCLG)	405	1661701	09/01/15 to 08/31/16	\$4,403
(3) FY 2014 Texas VINE Annual Maintenance Grant (VINE)	378	1555234	09/01/14 to 08/31/15	\$21,785
(3) FY 2014 Texas VINE Annual Maintenance Grant (VINE)	378	1660216	09/01/15 to 08/31/16	\$1,980
(1) Office of Court Administration				
(2) none				
(3) Presiding Judges Assistance Project	390	12-034	09/01/13 to 08/31/15	\$17,079
(3) Indigent Defense FY2015 Formula Grant	100	212-14-165	10/01/14 to 09/30/15	\$132,555
(1) Texas Department of Criminal Justice (TDCJ)				
Texas Correctional Office on Offenders with Medical or Mental Impairments (TCOOMMI)				
(2) Permian Basin Community Centers for MHMR				
(3) Mental Health Services Provider Agreement	376		09/01/14 to 08/31/15	\$64,167
(3) Mental Health Services Provider Agreement	376		09/01/15 to 08/31/16	\$5,833
(1) Texas Juvenile Probation Commission				
(2) none				
(3) Grant "A" State Aid	350	TJPC-A-2015-165	09/01/14 to 08/31/15	\$679,745
(3) Grant "C" Commitment Reduction Program	351	TJPC-C-2015-165	09/01/14 to 08/31/15	\$104,533
(3) Grant "N" Mental Health Services	352	TJPC-N-2015-165	09/01/14 to 08/31/15	\$123,886
(3) Grant State Aid	354	TJJD-A-2016-165	09/01/15 to 08/31/16	\$87,015
SubTotal of State Grants				\$1,323,502