



County Judge Proposed Budget

Fiscal Year 2026

Midland County, Texas Combined Budget Summary Fiscal Year 2026

	Governmental Type Funds					Proprietary Funds	Total
	General	Special Revenue			Capital Projects	Internal Service	
		Road & Bridge	Other	Debt Service			
REVENUE ACCOUNTS							
Property Taxes	66,330,000			12,321,574			78,651,574
Sales Taxes	70,000,000						70,000,000
Hotel Occupancy Taxes	800,000						800,000
Fines and Forfeitures	3,253,000		70,000				3,323,000
Licenses and Permits	1,100,000	2,375,000					3,475,000
Charges for Services	5,939,975		816,900				6,756,875
Intergovernmental	493,500	24,000	1,210,901				1,728,401
Interest	4,000,000	300,000	106,000			300,000	4,706,000
Other	2,172,100	400,000	166,689			13,107,273	15,846,062
TOTAL REVENUES	154,088,575	3,099,000	2,370,490	12,321,574	0	13,407,273	185,286,912
EXPENDITURES ACCOUNTS							
Current							
General Administration	26,934,361		23,313				26,957,674
Judicial	29,076,536		2,942,324				32,018,860
Financial Administration	4,794,434		13,655			21,103,863	25,911,952
Elections	1,303,685		469,532				1,773,217
Public Safety & Corrections	45,062,276		2,803,499				47,865,775
Health & Welfare	3,088,465						3,088,465
Culture & Recreation	6,007,186		146,189				6,153,375
Conservation & Natural Resources	280,702						280,702
Highways & Roads	1,892,589	12,308,774					14,201,363
Capital Outlay	10,675,232	24,525,000	79,000			38,105,000	73,384,232
Debt Service				12,322,575			12,322,575
TOTAL EXPENDITURES	129,115,466	36,833,774	6,477,512	12,322,575	38,105,000	21,103,863	243,958,190
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	24,973,109	-33,734,774	-4,107,022	-1,001	-38,105,000	-7,696,590	-58,671,278

Midland County, Texas Combined Budget Summary Fiscal Year 2026

	Governmental Type Funds					Proprietary Funds	Total
	General	Special Revenue			Capital Projects	Internal Service	
		Road & Bridge	Other	Debt Service			
<i>OTHER FINANCING SOURCES (USES)</i>							
Operating Transfer - In		28,500,000	629,980	61,704	31,200,000	2,800,000	63,191,684
Sale of Equipment							0
Investment Premiums							0
Operating Transfers - Out	-63,129,980			-61,704			-63,191,684
<i>TOTAL OTHERS</i>	-63,129,980	28,500,000	629,980	0	31,200,000	2,800,000	0
<i>EXCESS (DEFICIENCY) OF REVENUES & SOURCES OVER EXPENDITURES & OTHER USES</i>	-38,156,871	-5,234,774	-3,477,042	-1,001	-6,905,000	-4,896,590	-58,671,278
ESTIMATED FUND BALANCE - 09/30/2025	104,054,538	6,846,005	12,073,161	299,252	9,252,604	5,987,148	138,512,708
ESTIMATED FUND BALANCE - 09/30/2026	65,897,667	1,611,232	8,596,119	298,251	2,347,604	1,090,558	79,841,430



Fund Equity Changes

Estimated Through 09/30/2025

Fund	Fund Description	Beginning Balance	YTD Revenues	YTD Expenses	YTD Encumbrances	Estimate Fund Balance	FY Budgeted Revenues	FY Budgeted Expenses	Est. Fund Balance
Fund Category Governmental Funds									
Fund Type General Fund									
100	General Fund	123,818,913.82	159,771,708.85	172,084,034.84	7,452,049.69	104,054,538.14	154,088,575.00	192,245,447.95	65,897,665.19
	Fund Type General Fund Totals	\$123,818,913.82	\$159,771,708.85	\$172,084,034.84	\$7,452,049.69	\$104,054,538.14	\$154,088,575.00	\$192,245,447.95	\$65,897,665.19
Fund Type Special Revenue Fund-Road & Bridge									
200	Road & Bridge Operations	31,341,732.39	25,672,134.96	29,984,426.72	20,183,435.30	6,846,005.33	31,599,000.00	36,833,773.69	1,611,231.64
	Fund Type Special Revenue Fund-Road & Bridge Totals	\$31,341,732.39	\$25,672,134.96	\$29,984,426.72	\$20,183,435.30	\$6,846,005.33	\$30,000,000.00	\$36,833,773.69	\$1,611,231.64
Fund Type Special Revenue Funds-Other									
202	Road & Bridge Safety Program	4,204.40	914.80	.00	.00	5,119.20	.00	.00	5,119.20
203	Court Facility Fee Fund	206,879.68	55,308.22	.00	.00	262,187.90	50,000.00	250,000.00	62,187.90
204	Judicial Education & Supp Fund	9,760.00	2,438.59	.00	.00	12,198.59	2,000.00	10,000.00	4,198.59
205	District Attorney Fees	65,290.90	24,108.01	53,777.41	.00	35,621.50	27,500.00	44,194.74	18,926.76
206	Pretrial Intervention Program	478,401.67	295,059.00	209,730.71	13,687.00	550,042.96	275,000.00	330,362.21	494,680.75
207	District Attorney-LEOSE	34.64	2,615.45	556.32	.00	2,093.77	2,619.00	2,619.00	2,093.77
208	District Atty-Drug Forfeiture	476,812.06	142,483.20	218,730.64	9,661.24	390,903.38	25,000.00	162,103.95	253,799.43
210	District Atty-Victims of Crime	10,249.40	(44.43)	.00	.00	10,204.97	.00	10,200.00	4.97
211	Donation - Bomb Dog	754.01	.00	500.00	.00	254.01	.00	.00	254.01
212	District Attny - Fed Forfeiture	13,431.24	6,199.94	.00	.00	19,631.18	10,000.00	19,631.00	10,000.18
213	Justice Court Support Fund	45,712.38	.00	45,712.38	.00	.00	.00	.00	.00
214	Language Access Fund	51,342.73	14,417.22	11,644.32	.00	54,115.63	10,000.00	25,000.00	39,115.63
217	County Attorney State Supplement	106,676.32	84,000.00	60,095.27	208.00	130,373.05	84,000.00	93,086.10	121,286.95
219	Clerk of the Court Fund	85,275.80	.00	85,275.80	.00	.00	.00	.00	.00
220	Rec Mgmt & Pres - Dist Clk CIV	271,760.00	75,833.64	.00	.00	347,593.64	80,000.00	.00	427,593.64
221	Rec Mgmt & Pres - Dist Clk CRM	189,760.26	11,464.63	23,435.47	3,509.49	174,279.93	25,000.00	40,121.00	159,158.93
222	Detention Reimbursement	124,979.00	.00	.00	.00	124,979.00	.00	124,979.00	.00
223	Opioid Settlement	38,055.42	85,392.17	35,000.00	.00	88,447.59	17,000.00	39,500.00	65,947.59
224	Rec Mgmt & Pres - County Clk CIV	44,449.34	10,780.45	.00	.00	55,229.79	8,000.00	.00	63,229.79
225	County Rec Mgmt & Pres	80,166.21	2,696.70	2,608.25	10,017.01	70,237.65	1,000.00	18,237.00	53,000.65
226	Rec Mgmt & Pres - Co Clk CRM/Vit	2,435,826.96	360,651.83	168,793.48	48,460.20	2,579,225.11	310,000.00	501,269.87	2,387,955.24
227	County Clerk Records Archive	2,357,029.44	342,302.57	574,914.12	(219,963.60)	2,344,381.49	70,000.00	927,800.64	1,486,580.85



Fund Equity Changes

Estimated Through 09/30/2025

Fund	Fund Description	Beginning Balance	YTD Revenues	YTD Expenses	Encumbrances	YTD	Estimate	FY Budgeted	FY Budgeted	Est. Fund
						Fund Balance	Revenues	Expenses	Balance	
228	County Clerk Vital Stats Pres	212,396.89	17,376.03	859.53	.00	228,913.39	13,000.00	53,600.00	188,313.39	
229	County Jury Fund	18,301.19	.00	18,301.19	.00	.00	.00	.00	.00	
230	Juvenile Diversion Program	.00	2,500.00	.00	.00	2,500.00	1,000.00	.00	3,500.00	
231	Fire Marshal - LEOSE	.00	1,671.61	.00	.00	1,671.61	1,600.00	1,600.00	1,671.61	
232	Commissary Fund	1,252,407.68	(69,170.99)	90,927.67	.00	1,092,309.02	.00	.00	1,092,309.02	
233	Juvenile Housing Revenue	124,306.36	60,450.00	17,045.74	919.01	166,791.61	10,000.00	110,000.00	66,791.61	
234	Truancy Court	15,755.08	550.00	.00	.00	16,305.08	.00	16,000.00	305.08	
235	Justice Court Building Security	76,704.55	6,458.26	3,555.88	4,090.50	75,516.43	6,600.00	40,400.00	41,716.43	
236	Justice Court Assistance & Tech	391,462.83	21,414.16	49,338.37	2,280.98	361,257.64	26,000.00	98,885.70	288,371.94	
237	Local Truancy Prevention Fund	48,820.65	26,762.73	26,517.27	.00	49,066.11	35,000.00	51,050.13	33,015.98	
238	Donation-Teen Leadership	1,583.24	.00	.00	.00	1,583.24	.00	1,583.00	.24	
239	Truancy Prevention	67,838.27	295.50	.00	.00	68,133.77	300.00	25,000.00	43,433.77	
240	Donation - SO Detention	68.25	.00	68.25	.00	.00	.00	.00	.00	
241	Sheriff-Drug Forfeiture	353,665.30	14,766.37	144,280.25	21,734.14	202,417.28	.00	190,587.00	11,830.28	
242	Sheriff-Fed Forfeiture-Justice	80,091.28	16,747.73	16,165.35	15,521.91	65,151.75	.00	65,150.99	.76	
243	Sheriff-Article 18 Forfeiture	77,032.91	7,683.39	.00	51,969.00	32,747.30	.00	32,747.00	.30	
244	Donation-Sheriff's Office	302,153.19	150,000.00	14,105.73	159,647.86	278,399.60	.00	278,399.00	.60	
245	Donation-Mounted Patrol	39,473.50	2,000.00	5,695.78	7,079.30	28,698.42	.00	28,698.00	.42	
246	Donation-Dare Program	23,902.84	.00	.00	.00	23,902.84	.00	23,902.00	.84	
247	Donation-Bulletproof Vest	25,753.56	50,000.00	2,127.71	.00	73,625.85	.00	73,625.00	.85	
248	Donation-CIU Volunteer Supplies	673.27	250.00	486.00	40.00	397.27	.00	397.00	.27	
249	Sheriff-LEOSE	46,546.71	21,582.25	3,875.12	.00	64,253.84	.00	57,477.00	6,776.84	
251	Abandoned Motor Vehicles	65,137.15	.00	.00	.00	65,137.15	.00	38,221.00	26,916.15	
252	Donation - SWAT	259.06	.00	.00	.00	259.06	.00	259.00	.06	
253	Donation - K9 Unit	28,633.90	.00	2,186.00	.00	26,447.90	.00	26,447.00	.90	
254	Donation-Gratitude Square	1,400.00	.00	.00	.00	1,400.00	.00	.00	1,400.00	
255	Donation - Juvenile Probation	147.51	.00	.00	.00	147.51	.00	.00	147.51	
256	Law Library	128,412.27	100,154.64	99,755.33	11,135.40	117,676.18	60,000.00	125,144.76	52,531.42	
257	Donation-Library	53,078.14	3,089.00	89.98	.00	56,077.16	56,077.00	56,077.00	56,077.16	
259	Donation-Genealogy Department	79,919.73	28.00	589.01	302.68	79,056.04	79,947.00	79,947.00	79,056.04	
261	Donation-Petroleum	369.24	.00	.00	.00	369.24	369.00	369.00	369.24	



Fund Equity Changes

Estimated Through 09/30/2025

Fund	Fund Description	Beginning Balance	YTD Revenues	YTD Expenses	YTD Encumbrances	Estimate Fund Balance	FY Budgeted Revenues	FY Budgeted Expenses	Est. Fund Balance
262	Donation-Historical Museum	560.00	.00	.00	.00	560.00	.00	.00	560.00
263	Donation-Library HEB	4,796.37	.00	.00	.00	4,796.37	4,796.00	4,796.00	4,796.37
266	Tax Collector Dealer Inventory	49,479.67	31,142.57	11,046.11	.00	69,576.13	.00	13,654.64	55,921.49
267	Scofflaw Implementation Fee	16,439.03	.00	.00	.00	16,439.03	.00	.00	16,439.03
268	Voter Registration Chapter 19	.44	9,253.24	9,253.68	.00	.00	30,382.00	30,381.40	.60
269	Election Contracts	126,439.63	468,109.49	49,641.08	.00	544,908.04	.00	439,150.60	105,757.44
270	Employee Activity	46,745.00	5,613.13	1,598.88	2,678.81	48,080.44	.00	4,000.00	44,080.44
271	Juvenile Probation Fees	13,503.61	(9,057.35)	4,413.47	.00	32.79	.00	33.00	(.21)
272	Unclaimed Juvenile Restitution	7,028.59	.00	.00	.00	7,028.59	.00	.00	7,028.59
273	Courthouse Security	237,128.79	98,480.60	101,659.10	.00	233,950.29	.00	129,554.26	104,396.03
274	Juvenile Delinquency Prevention	195.14	.00	.00	.00	195.14	.00	.00	195.14
276	District Court Records Tech	98,768.74	361.92	.00	.00	99,130.66	.00	.00	99,130.66
277	County & District Courts Tech	37,151.19	7,164.97	15,000.00	.00	29,316.16	.00	.00	29,316.16
278	Child Abuse Prevention	17,499.87	259.20	.00	.00	17,759.07	.00	2.00	17,757.07
280	Guardianship	210,205.19	15,081.52	5,475.00	.00	219,811.71	.00	75,000.00	144,811.71
281	Constable-LEOSE Pct 1	4,839.40	1,462.21	.00	.00	6,301.61	.00	.00	6,301.61
282	Constable-LEOSE Pct 2	9,972.02	1,462.21	135.00	.00	11,299.23	.00	.00	11,299.23
283	Constable-LEOSE Pct 3	3,775.80	.00	.00	.00	3,775.80	.00	.00	3,775.80
284	Constable-LEOSE Pct 4	4,370.71	.00	.00	.00	4,370.71	.00	.00	4,370.71
285	Donation-Constable Pct 2	10.32	.00	.00	.00	10.32	.00	.00	10.32
286	Donation-Constable Pct 4	480.80	.00	.00	.00	480.80	.00	.00	480.80
287	Donation-Const Bulletproof Vest	500.00	.00	.00	.00	500.00	.00	.00	500.00
288	Rabies Control	65,680.98	.00	.00	.00	65,680.98	.00	.00	65,680.98
289	Donation-Cemetery	135.50	.00	.00	.00	135.50	.00	.00	135.50
290	Donation-Cemetery Care	657.60	.00	.00	.00	657.60	.00	.00	657.60
291	Donation-Horseshoe	1.62	485.56	.00	.00	487.18	.00	.00	487.18
294	Donation-Agrilife	50.00	.00	.00	.00	50.00	.00	.00	50.00



Fund Equity Changes

Estimated Through 09/30/2025

Fund	Fund Description	Beginning Balance	YTD Revenues	YTD Expenses	YTD Encumbrances	Estimate Fund Balance	FY Budgeted Revenues	FY Budgeted Expenses	Est. Fund Balance
298	Donation-Impacts	500.00	.00	.00	.00	500.00	.00	500.00	.00
299	Donation - CIU Victim Assistance	1,716.90	5,000.00	291.28	441.74	5,983.88	.00	5,983.00	.88
300	Donation - Warrants Bulletproof	61.48	.00	.00	.00	61.48	.00	.00	61.48
301	Donation - SO Civil & Warrants	140.00	.00	.00	.00	140.00	.00	140.00	.00
308	Donation-Law Library	500.00	.00	.00	.00	500.00	500.00	500.00	500.00
309	Donation-Downtown Library	5,000.00	.00	.00	.00	5,000.00	5,000.00	5,000.00	5,000.00
310	Donation - DA BPV & Safety Equip	21,607.29	.00	21,392.65	213.95	.69	.00	.00	.69
315	Emp Christmas Event Donation	18,813.62	.00	.00	.00	18,813.62	.00	18,813.00	.62
353	TJJD Title IV-E Fed Foster Care	111,085.78	4,384.50	.00	.00	115,470.28	.00	54,000.00	61,470.28
369	America Recovery Act	.00	67,523.56	29,077.47	25,000.00	13,446.09	.00	.00	13,446.09
383	SB22 Co Sheriff	.00	517,759.20	438,650.64	26,836.40	52,272.16	500,000.00	500,073.70	52,198.46
385	Mental Health Co-responder CRT	.00	191,699.10	.00	191,693.25	5.85	224,783.00	224,788.85	.00
387	Ready Midland Radio Program	7.10	.00	.00	.00	7.10	.00	7.00	.10
388	Hazard Mitigation Grant	.00	77,480.00	59,995.00	17,485.00	.00	28,324.00	10,839.00	17,485.00
389	Mental Health Deputies	.00	349,076.03	389,164.96	.00	(40,088.93)	622,205.00	582,115.77	.30
399	Indigent Defense Improvemnt Grnt	6,032.70	.00	.00	.00	6,032.70	.00	6,033.00	(.30)
401	OAG-SAVNS Grant (VINE)	.00	26,748.00	20,060.97	6,687.03	.00	12,268.00	12,268.00	.00
413	TWDB Flood Infrastructure Grant	.00	6,000.00	6,000.00	.00	.00	.00	.00	.00
416	SB22 District Attorney	.00	277,499.28	205,150.71	.00	72,348.57	275,000.00	275,007.72	72,340.85
459	Safe Streets and Roads	.00	8,237.00	8,237.00	.00	.00	.00	.00	.00
473	2022 Justice Asst Grant (JAG)	.00	2.68	2.68	.00	.00	.00	.00	.00
495	2023 JAG Grant	.00	11,800.51	11,800.51	.00	.00	200.00	200.00	.00
496	2024 JAG Grant	.00	.00	.00	.00	.00	10,000.00	10,000.00	.00
Fund Type Special Revenue Funds-Other Totals		\$11,735,027.57	\$4,124,259.80	\$3,374,790.52	\$411,336.30	\$12,073,160.55	\$3,000,470.00	\$6,477,512.03	\$8,596,118.52



Fund Equity Changes

Estimated Through 09/30/2025

Fund	Fund Description	Beginning Balance	YTD Revenues	YTD Expenses	YTD Encumbrances	Estimate Fund Balance	FY Budgeted Revenues	FY Budgeted Expenses	Est. Fund Balance
Fund Type Debt Service Funds									
516	Gen Obligation Bond, Series 2016	31,359.15	1,560,344.28	1,530,000.00	.00	61,703.43	.00	61,704.00	(.57)
524	Gen Obligation Bond, Series 2024	37,597.07	10,992,914.83	10,792,963.62	.00	237,548.28	12,383,278.00	12,322,575.00	298,251.28
Fund Type Debt Service Funds Totals		\$68,956.22	\$12,553,259.11	\$12,322,963.62	\$0.00	\$299,251.71	\$12,383,278.00	\$12,384,279.00	\$298,250.71
Fund Type Capital Project Funds									
604	Right of Way	1,579,202.69	4,054,721.20	2,448,721.68	15,316.20	3,169,886.01	.00	1,450,000.00	1,719,886.01
605	Capital Projects	40,221,098.45	30,398,268.36	39,589,940.22	24,946,708.32	6,082,718.27	31,200,000.00	36,655,000.00	627,718.27
624	Jail Construction	158,572,661.18	4,887,884.60	48,558,029.24	114,902,516.54	.00	.00	.00	.00
Fund Type Capital Project Funds Totals		\$200,372,962.32	\$39,340,874.16	\$90,596,691.14	\$139,864,541.06	\$9,252,604.28	\$31,200,000.00	\$38,105,000.00	\$2,347,604.28
Fund Category Governmental Funds Totals		\$367,337,592.32	\$241,462,236.88	\$308,362,906.84	\$167,911,362.35	\$132,525,560.01	\$230,672,323.00	\$286,046,012.67	\$78,750,870.34
Fund Category Proprietary Funds									
Fund Type Internal Service Funds									
705	Risk Management	8,407,753.33	5,499,472.55	8,183,931.25	908,095.08	4,815,199.55	1,700,000.00	6,070,120.00	445,079.55
706	Healthcare	517,690.21	13,096,378.82	12,808,043.43	204,515.41	601,510.19	13,505,000.00	13,538,753.00	567,757.19
708	Fleet Maintenance	680,140.69	1,308,425.40	1,265,159.23	152,968.87	570,437.99	1,002,273.00	1,494,990.00	77,720.99
Fund Type Internal Service Funds Totals		\$9,605,584.23	\$19,904,276.77	\$22,257,133.91	\$1,265,579.36	\$5,987,147.73	\$16,207,273.00	\$21,103,863.00	\$1,090,557.73
Fund Category Proprietary Funds Totals		\$9,605,584.23	\$19,904,276.77	\$22,257,133.91	\$1,265,579.36	\$5,987,147.73	\$16,207,273.00	\$21,103,863.00	\$1,090,557.73
Grand Totals		\$376,943,176.55	\$261,366,513.65	\$330,620,040.75	\$169,176,941.71	\$138,512,707.74	\$246,879,596.00	\$307,149,875.67	\$79,841,428.07

General Fund



Midland County Budget General Fund Revenues

Fiscal Year 2026

Account	Account Description	2023 Actual Amount	2024 Actual Amount	2025 Adopted Budget	2026 County Judge Proposed
General Fund 100-000-00					
<i>Property Tax</i>					
4050	Property Taxes - Current	64,526,736.00	68,422,112.37	64,500,000.00	65,500,000.00
4051	Property Taxes - Delinquents	384,987.32	790,097.32	300,000.00	380,000.00
4052	Property Taxes - Penalties & Interest	515,204.96	498,543.76	350,000.00	450,000.00
	<i>Property Tax Totals</i>	65,426,928.28	\$ 69,710,753.45	\$ 65,150,000.00	\$ 66,330,000.00
<i>Sales Tax</i>					
4070	Sales Tax	76,894,594.55	75,878,715.37	64,000,000.00	70,000,000.00
	<i>Sales Tax Totals</i>	\$ 76,894,594.55	\$ 75,878,715.37	\$64,000,000.00	\$70,000,000.00
<i>Hotel-Motel Tax</i>					
4080	Hotel Occupancy Tax	1,293,032.55	1,273,556.70	700,000.00	800,000.00
	<i>Hotel-Motel Tax Totals</i>	\$ 1,293,032.55	\$ 1,273,556.70	\$700,000.00	\$800,000.00
<i>Fines and Forfeitures</i>					
4214	County Clerk Vital Fees	938,078.13	962,656.43	950,000.00	950,000.00
4301	JP 1 Fines	364,416.53	481,663.55	300,000.00	350,000.00
4302	JP 2 Fines	586,009.41	575,725.68	430,000.00	450,000.00
4303	JP 3 Fines	265,262.72	353,862.24	240,000.00	350,000.00
4304	JP 4 Fines	224,146.83	200,418.76	185,000.00	175,000.00
4305	District Clerk Fines	434,640.99	377,998.52	350,000.00	300,000.00
4306	County Clerk Fines	733,761.73	824,895.85	600,000.00	670,000.00
4310	Library Fines	1,586.45	2,379.49	1,000.00	2,000.00
4311	Library Lost & Paid	9,408.79	11,213.71	7,000.00	6,000.00
	<i>Fines and Forfeitures Totals</i>	\$ 3,557,311.58	3,790,814.23	\$ 3,063,000.00	\$ 3,253,000.00
<i>Licenses and Permits</i>					
4101	Beer & Liquor	1,473,209.02	1,679,816.39	900,000.00	1,000,000.00
4706	Bingo Fees	111,021.43	122,684.29	100,000.00	100,000.00
	<i>Licenses and Permits Totals</i>	\$ 1,584,230.45	\$ 1,802,500.68	1,000,000.00	\$1,100,000.00
<i>Intergovernmental Charges</i>					
4500	Grant Income - Federal	7,401.75	7,165.00	5,000.00	5,000.00
4501	Grant Income - State	121,845.00	101,161.00	100,000.00	100,000.00
4503	Grant Income - Federal IV-D	1,251.39	1,188.55	1,500.00	500.00
4511	Housing Prisoners - Federal	42,389.00	98,176.00	30,000.00	50,000.00
4514	State Salary Supplements	193,200.00	193,200.00	130,000.00	146,000.00
4515	SSA Reimbursement Program	10,300.00	8,000.00	4,200.00	1,000.00
4530	DEA Reimbursement	18,956.53	6,811.11	10,000.00	6,000.00
4542	DA Longevity	41,860.00	29,460.00	35,000.00	35,000.00
4543	Juror Payment Reimbursement	116,272.00	264,172.00	50,000.00	100,000.00
4550	TDH - Tobacco Settlement	54,255.43	53,083.22	45,000.00	50,000.00
	<i>Intergovernmental Charges Totals</i>	\$ 607,731.10	\$ 762,416.88	\$ 410,700.00	493,500.00



Midland County Budget General Fund Revenues

Fiscal Year 2026

Account	Account Description	2023 Actual Amount	2024 Actual Amount	2025 Adopted Budget	2026 County Judge Proposed
General Fund 100-000-00					
<i>Charges for Current Services</i>					
4201	Tax Collector Fees	955,269.88	966,934.80	750,000.00	800,000.00
4202	District Clerk Fees	282,729.31	357,550.08	225,000.00	250,000.00
4203	County Clerk Court Fees	144,937.72	161,747.46	100,000.00	120,000.00
4204	Sheriff Fees	524,939.29	456,270.93	400,000.00	350,000.00
4205	County Judge Fees	2,922.00	2,884.00	2,000.00	2,000.00
4206	County Attorney Fees	25.00	25.00	25.00	25.00
4207	District Attorney Fees	32,129.86	30,582.50	20,000.00	25,000.00
4208	Constable Fees	236,062.00	223,754.41	120,000.00	200,000.00
4209	Justice of the Peace #1 Fees	21,630.07	30,973.80	8,000.00	16,000.00
4210	Justice of the Peace #2 Fees	22,030.50	37,371.00	10,000.00	20,000.00
4211	Justice of the Peace #3 Fees	16,441.11	33,461.00	7,000.00	15,000.00
4212	Justice of the Peace #4 Fees	17,621.00	31,305.00	7,000.00	15,000.00
4213	Warrant Department Fees	79,978.27	90,458.60	90,000.00	90,000.00
4215	Election Fees	5,965.20	45.00	20.00	20.00
4218	Motor Vehicle Sales & Use Tax	2,722,622.51	3,276,482.28	2,400,000.00	2,800,000.00
4219	Texas Emissions Reduction Plan	27,058.97	26,246.56	15,000.00	25,000.00
4220	Jury Fees - District Clerk Civil	18,950.05	33,751.37	4,000.00	20,000.00
4221	Jury Fees - County Clerk Criminal	767.00	1,463.10	-	1,000.00
4222	Jury Fees - Justice Court	593.34	1,159.24	25.00	300.00
4223	Jury Fees - County Clerk Civil	4,410.00	8,707.54	-	5,000.00
4225	Trial Fees - District Clerk Criminal	301.80	388.93	300.00	300.00
4226	Trial Fees - County Clerk Criminal	-	20.00	50.00	20.00
4228	Website Subscription Fees	50,410.13	6,314.69	40,000.00	-
4229	Expert Testimony Fee	-	11.59	-	10
4230	Steno Fees	101,335.62	104,677.39	40,000.00	50,000.00
4231	Bond Forfeitures - District Clerk	65,750.00	25,500.00	8,000.00	-
4232	Bond Forfeitures - County Clerk	15,000.00	8,645.00	8,000.00	-
4234	Bail Bond Filing Fees	500.00	2,000.00	500.00	500.00
4235	Judge Education Fees	-	-	-	-
4236	Video Tapes	257.21	273.69	200.00	100.00
4237	TPRF Time Payment Reimbursement Fee	32,805.31	36,379.99	15,000.00	25,000.00
4239	Electronic Monitor Fee	168,215.86	174,022.96	200,000.00	130,000.00
4240	Personal Bond Fees	517,517.33	577,517.52	440,000.00	440,000.00
4241	Court Appointed Veteran's Fee	-	-	25.00	-
4242	Investigator Fees	-	261.08	100.00	100.00
4244	Court Reporter Record Fee	3,456.45	3,039.16	5,000.00	3,000.00
4245	Jail Medical Fees	6,759.23	6,668.80	6,000.00	-
4248	Court Appt Atty Fees - Criminal	385,213.76	416,465.05	200,000.00	250,000.00
4249	Court Appt Atty Fees - Civil	237.00	6,118.00	7,000.00	8,000.00
4271	Drug Testing Fees	121.26	520.10	100.00	200.00
4280	Child Safety	2,506.71	3,664.59	1,000.00	2,000.00



Midland County Budget General Fund Revenues

Fiscal Year 2026

Account	Account Description	2023 Actual Amount	2024 Actual Amount	2025 Adopted Budget	2026 County Judge Proposed
General Fund 100-000-00					
<i>Charges for Current Services (Continued)</i>					
4285	Traffic Fees	19,887.90	18,960.35	15,000.00	15,000.00
4288	BAT2 Breath Alcohol - After 9/97	413.51	414.47	1,000.00	300.00
4289	Administration Fee	14,558.06	14,373.21	8,000.00	13,000.00
4290	County Share - State Fees	153,608.58	152,699.24	120,000.00	120,000.00
4292	Restitution Installment Fee	121.03	96.89	200.00	100.00
4293	County Share - Specialty Crt	37,465.18	38,207.32	20,000.00	30,000.00
4315	Passport Processing Fee	69,930.00	101,430.00	20,000.00	70,000.00
4317	Drug Court Program Fee	12,603.75	7,472.25	5,000.00	7,000.00
4710	Library - Collection Fee	1,818.66	1,380.00	1,000.00	1,000.00
4720	Copier Charges	22,909.05	20,156.93	15,000.00	20,000.00
<i>Charges for Current Services Totals</i>		\$ 6,800,786.47	\$ 7,498,852.87	\$ 5,334,545.00	\$ 5,939,975.00
<i>Investment Income</i>					
4601	Interest Income	5,876,073.12	9,215,573.47	2,000,000.00	4,000,000.00
<i>Investment Income Totals</i>		\$ 5,876,073.12	\$ 9,215,573.47	\$ 2,000,000.00	\$ 4,000,000.00
General Fund 100-000-00					
<i>Other Revenue</i>					
4700	Facility Rental	572,013.54	736,650.15	400,000.00	500,000.00
4701	Concession Commission	230,647.12	-	100,000.00	0.00
4704	Rent Income - Other	31,300.00	87,400.00	35,000.00	50,000.00
4705	Mineral Lease Income	1,326,308.33	1,437,605.42	250,000.00	1,400,000.00
4709	Library - Over/Short	(600.48)	0.59	-	-
4721	Postage	2,330.45	2,086.30	1,200.00	1,000.00
4725	Stale Dated Checks	36,720.00	31,216.00	5,000.00	5,000.00
4726	NSF Fees	30.00	210.00	100.00	100.00
4730	Cemetery - Lots	-	1,000.00	1,000.00	1,000.00
4731	Cemetery - Graves	22,850.00	37,650.00	15,000.00	15,000.00
4750	Telephone Commissions	256,164.45	257,892.28	100,000.00	150,000.00
4751	Kiosk Commissions	8,309.50	8,288.00	6,000.00	6,000.00
4751	ATM Convenience Fee	1,617.00	3,496.50	500.00	1,000.00
4760	Extraditions	20,427.00	37,395.87	20,000.00	20,000.00
4765	Estray Proceeds	946.62	3,909.96	500.00	1,000.00
4781	Unclaimed Property Revenue	6,767.53	28,565.08	1,000.00	1,000.00
4789	Over/Short	16.00	(10.00)	-	-
4790	Miscellaneous	850,218.61	39,161.62	20,000.00	20,000.00
4795	Witness	19,644.57	35,634.20	15,000.00	1,000.00
4801	Operating Transfer - In	-	217,662.00	149,291.00	-
4805	Sale of Property	213,578.40	-	-	-
4815	Sale of Land	-	69,142.70	-	-
<i>Other Revenue Totals</i>		\$ 3,599,288.64	\$ 3,034,956.67	\$ 1,119,591.00	\$2,172,100.00
Fund 100 - General Fund Totals		\$ 165,639,976.74	\$ 172,968,140.32	\$ 142,777,836.00	\$154,088,575.00



Midland County Budget General Fund Expenditures Fiscal Year 2026

		Personnel Expenditures	Operating Expenditures	Capital Outlay	Operating Transfers	TOTAL
GENERAL ADMINISTRATION:						
County Judge	010	437,206	152,360			589,566
County Commissioners	020	129,123	36,300			165,423
County Commissioner - Precinct 1	02001	122,865	11,450			134,315
County Commissioner - Precinct 2	02002	110,060	7,160			117,220
County Commissioner - Precinct 3	02003	121,696	7,770			129,466
County Commissioner - Precinct 4	02004	123,100	7,900			131,000
County Commissioner -Public Communications	02009	115,953	7,500			123,453
Facilities Management	030	1,441,005	6,790,822	122,000		8,353,827
Fleet Maintenance	045	272,329	19,700			292,029
Non-Departmental	050	-	8,862,900		62,577,775	71,440,675
Information Technology	060	1,773,002	5,164,779	8,823,859		15,761,640
Human Resources	070	721,905	497,475			1,219,380
		5,368,245	21,566,116	8,945,859	62,577,775	98,457,995
JUDICIAL:						
District Courts	100	635,219	1,174,200			1,809,419
11th Court of Appeals	101	8,752				8,752
142nd District Court	110	502,494	959,580			1,462,074
238th District Court	120	485,492	842,181			1,327,673
Mental Health Court	125	3,663	129,200			132,863
Drug Court	126	417,104	255,150			672,254
DWI Court	127	-	157,595			157,595
Transitional Treatment Court	128	-	144,235			144,235
318th District Court	130	416,924	93,159			510,083
Title IV-D Master	131	19,252	14,684			33,936
Child Protection Court	132	20,295	254,600			274,895
385th District Court	140	500,007	869,018			1,369,025
Veterans Court	145	3,662	75,620			79,282
441st District Judge	150	496,051	938,120			1,434,171
District Clerk	160	2,336,021	184,068			2,520,089
District Attorney	170	7,300,064	428,417			7,728,481
County Court at Law	210	712,475	385,775			1,098,250
County Court at Law #2	220	734,465	614,540			1,349,005
County Clerk	260	1,866,074	112,470			1,978,544
County Attorney	270	895,658	33,900			929,558
Justice Courts - Precinct 1	30001	508,803	62,109			570,912
Justice Courts - Precinct 2	30002	582,712	66,123			648,835
Justice Courts - Precinct 3	30003	563,943	62,599			626,542
Justice Courts - Precinct 4	30004	527,789	58,578			586,367
Medical Examiner	350	664,986	800,200			1,465,186
Law Library	810	100,327	58,184			158,511
		20,302,231	8,774,305	-	-	29,076,536
ELECTIONS:	490	819,043	484,642	-	-	1,303,685



Midland County Budget General Fund Expenditures Fiscal Year 2026

		Personnel Expenditures	Operating Expenditures	Capital Outlay	Operating Transfers	TOTAL
FINANCIAL ADMINISTRATION:						
County Auditor	400	1,531,182	78,940			1,610,122
Purchasing	420	417,616	27,305	1,663,873		2,108,794
Treasurer	430	484,682	39,439			524,121
Tax Assessor Collector	440	2,126,830	88,440			2,215,270
		<u>4,560,310</u>	<u>234,124</u>	<u>1,663,873</u>	<u>-</u>	<u>6,458,307</u>
PUBLIC SAFETY & CORRECTIONS:						
Sheriff - Administration	50010	1,473,769	884,910			2,358,679
Sheriff - Patrol	50020	5,009,537	564,128		552,205	6,125,870
Sheriff - Honor Guard	50025		41,070			41,070
Sheriff - Civil Warrants	50030	2,385,578	647,497			3,033,075
Sheriff - C.I.D.	50040	3,259,685	604,123			3,863,808
Sheriff - SWAT	50045		144,412			144,412
Sheriff - Detention	50050	11,669,724	7,581,616			19,251,340
Sheriff - Community Work Program	50060	113,225	47,203			160,428
Sheriff - Crisis Intervention Unit	50070	188,776	30,675			219,451
Sheriff - Courthouse Security	50080	1,418,775	127,542	65,500		1,611,817
Sheriff - Records	50090	714,391	35,407			749,798
Constable - Precinct 1	55001	116,685	20,310			136,995
Constable - Precinct 2	55002	115,800	24,586			140,386
Constable - Precinct 3	55003	113,195	23,327			136,522
Constable - Precinct 4	55004	216,770	46,403			263,173
Emergency Management	560	1,218,939	572,903			1,791,842
Emergency Management -Environmental Unit	56007	-	-			-
Warrants Service	580	886,231	68,288			954,519
Pre Trial Bonding	610	771,358	257,251			1,028,609
Midland Judicial District	630	-	28,960			28,960
Juvenile Probation	650	1,363,655	300			1,363,955
Juvenile Detention	660	2,274,973	300			2,275,273
		<u>33,311,065</u>	<u>11,751,211</u>	<u>65,500</u>	<u>552,205</u>	<u>45,679,981</u>
HEALTH & WELFARE:						
Cemetery	035	480,112	210,353			690,465
Child Welfare	700					-
Community Services	750		2,398,000			2,398,000
Trappers - Animal Control	870		-			-
		<u>480,112</u>	<u>2,608,353</u>	<u>-</u>	<u>-</u>	<u>3,088,465</u>
CULTURE & RECREATION:						
Horseshoe Facility	040	1,428,572	448,585			1,877,157
Library	800	3,507,874	622,155			4,130,029
		<u>4,936,446</u>	<u>1,070,740</u>	<u>-</u>	<u>-</u>	<u>6,007,186</u>
CONSERVATION & NATURAL RESOURCES:						
AgriLife	850	239,005	41,697			280,702
		<u>239,005</u>	<u>41,697</u>	<u>-</u>	<u>-</u>	<u>280,702</u>
HIGHWAYS & ROADS						
County Commissioner - Public Works	080	714,539	1,178,050			1,892,589
		<u>714,539</u>	<u>1,178,050</u>	<u>-</u>	<u>-</u>	<u>1,892,589</u>
TOTAL EXPENDITURES		<u>70,730,998</u>	<u>47,709,238</u>	<u>10,675,232</u>	<u>63,129,980</u>	<u>192,245,448</u>



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 100 - General Fund					
EXPENSES					
Department: 010 - County Judge					
Division: 00 - Department					
<i>05 - Personnel Expenditures</i>					
100-010-00.5000	Salary-Elected Officials	126,164.42	128,601.48	127,788.18	130,600.00
100-010-00.5005	Salary-Employees	143,420.49	193,610.45	152,071.65	162,828.29
100-010-00.5035	State Supplement	25,296.90	25,199.98	25,199.98	25,199.98
100-010-00.5045	Travel Advance	8,633.10	8,600.02	8,600.02	8,600.02
100-010-00.5050	Cell Phone Allowance	1,587.56	1,919.84	1,919.84	1,919.84
100-010-00.5105	Social Security	18,662.26	22,191.78	19,565.93	20,407.19
100-010-00.5110	Medicare	4,364.55	5,190.00	4,575.91	4,772.65
100-010-00.5115	Retirement	41,188.85	48,320.93	42,603.22	44,434.88
100-010-00.5120	Death Benefits	593.86	680.10	599.64	625.47
100-010-00.5125	Insurance/Employee Health	23,359.37	35,640.00	35,640.00	35,640.00
100-010-00.5130	Unemployment	120.01	175.12	137.72	147.41
100-010-00.5135	Long-Term Disability	1,191.66	1,514.32	852.04	699.48
100-010-00.5140	Insurance/Workers Compensation	1,189.94	1,395.94	1,230.76	1,283.62
100-010-00.5150	County Basic Life Insurance	0.00	0.00	47.52	47.52
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$395,772.97	\$473,039.96	\$420,832.41	\$437,206.35
<i>10 - Operating Expenditures</i>					
100-010-00.5290	Weapons & Ammunition	0.00	250.00	250.00	250.00
100-010-00.5305	Office Supplies	2,612.45	3,000.00	3,000.00	3,000.00
100-010-00.5310	Probate Support	2,194.87	4,000.00	4,000.00	4,000.00
100-010-00.5335	Uniforms - Employees	0.00	500.00	500.00	250.00
100-010-00.5360	Publications	533.00	500.00	200.00	200.00
100-010-00.5387	Employee Morale	189.98	200.00	200.00	100.00
100-010-00.5540	Memberships & Dues	200.00	250.00	250.00	250.00
100-010-00.5545	Postage	96.10	100.00	300.00	150.00
100-010-00.5555	Equipment Rental	360.00	360.00	360.00	360.00
100-010-00.5565	Notary Bonds	0.00	120.00	0.00	0.00
100-010-00.5670	Contract Services	0.00	4,000.00	4,000.00	4,000.00
100-010-00.5790	Professional Services	750.00	100,000.00	100,000.00	100,000.00
100-010-00.5900	Mental Health Cases	18,549.00	25,000.00	25,000.00	25,000.00
100-010-00.6105	Education & Training	1,688.73	4,000.00	3,000.00	3,000.00
100-010-00.6110	Education & Training - Probate	1,510.00	4,000.00	2,500.00	2,500.00
100-010-00.6115	Travel	837.77	3,000.00	2,500.00	2,500.00
100-010-00.6350	Telephone	941.77	2,700.00	2,000.00	2,000.00
100-010-00.6592	Long-Term Leases	3,458.07	4,800.00	4,800.00	4,800.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$33,921.74	\$156,780.00	\$152,860.00	\$152,360.00
<i>20 - Debt Service</i>					
100-010-00.8300	Interest & Fiscal Charges	258.32	0.00	0.00	0.00
<i>Account Classification Total: 20 - Debt Service</i>		\$258.32	\$0.00	\$0.00	\$0.00
Division Total: 00 - Department		\$429,953.03	\$629,819.96	\$573,692.41	\$589,566.35
Department Total: 010 - County Judge		\$429,953.03	\$629,819.96	\$573,692.41	\$589,566.35



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 020 - County Commissioner					
Division: 00 - Department					
<i>05 - Personnel Expenditures</i>					
100-020-00.5005	Salary-Employees	98,856.67	256,273.26	122,763.96	51,248.01
100-020-00.5010	Salary-Employees - Part-Time	10,735.25	40,000.00	40,000.00	40,000.00
100-020-00.5105	Social Security	6,670.00	18,368.93	10,091.37	5,657.38
100-020-00.5110	Medicare	1,559.91	4,295.97	2,360.08	1,323.10
100-020-00.5115	Retirement	13,345.79	34,596.93	16,573.24	6,918.54
100-020-00.5120	Death Benefits	191.13	486.81	233.33	97.33
100-020-00.5125	Insurance/Employee Health	19,800.00	40,402.80	35,640.00	23,265.01
100-020-00.5130	Unemployment	93.77	266.65	146.48	82.12
100-020-00.5135	Long-Term Disability	343.87	772.44	134.94	138.39
100-020-00.5140	Insurance/Workers Compensation	428.00	5,020.15	634.68	355.82
100-020-00.5150	County Basic Life Insurance	0.00	0.00	18.96	37.13
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$152,024.39	\$400,483.94	\$228,597.04	\$129,122.83
<i>10 - Operating Expenditures</i>					
100-020-00.5305	Office Supplies	752.08	4,000.00	4,999.00	5,000.00
100-020-00.5315	Equipment & Furnishings	0.00	0.00	7,500.00	5,000.00
100-020-00.5335	Uniforms - Employees	0.00	0.00	500.00	0.00
100-020-00.5387	Employee Morale	0.00	0.00	0.00	100.00
100-020-00.5520	Software	0.00	0.00	2,140.00	0.00
100-020-00.5540	Memberships & Dues	0.00	500.00	0.00	0.00
100-020-00.5545	Postage	0.00	0.00	1,000.00	0.00
100-020-00.5790	Professional Services	574.00	5,000.00	4,999.00	5,000.00
100-020-00.6105	Education & Training	0.00	15,000.00	10,000.00	10,000.00
100-020-00.6115	Travel	0.00	7,000.00	10,000.00	10,000.00
100-020-00.6350	Telephone	762.12	1,000.00	1,200.00	1,200.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$2,088.20	\$32,500.00	\$42,338.00	\$36,300.00
Division Total: 00 - Department		\$154,112.59	\$432,983.94	\$270,935.04	\$165,422.83



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 020 - County Commissioner					
Division: 01 - Precinct 1					
<i>05 - Personnel Expenditures</i>					
100-020-01.5000	Salary-Elected Officials	85,726.19	87,407.92	86,496.02	90,000.04
100-020-01.5050	Cell Phone Allowance	959.92	959.92	959.92	959.92
100-020-01.5105	Social Security	5,227.30	5,478.84	5,422.30	5,639.55
100-020-01.5110	Medicare	1,222.58	1,281.44	1,268.22	1,318.98
100-020-01.5115	Retirement	11,702.71	11,929.70	11,806.60	12,279.54
100-020-01.5120	Death Benefits	168.86	167.99	166.14	172.90
100-020-01.5125	Insurance/Employee Health	11,928.24	11,880.00	11,880.00	11,880.00
100-020-01.5135	Long-Term Disability	404.37	440.48	236.08	242.32
100-020-01.5140	Insurance/Workers Compensation	337.98	344.63	341.12	354.64
100-020-01.5150	County Basic Life Insurance	0.00	0.00	17.04	17.04
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$117,678.15	\$119,890.92	\$118,593.44	\$122,864.93
<i>10 - Operating Expenditures</i>					
100-020-01.5220	Education/Demo Supplies	0.00	0.00	0.00	600.00
100-020-01.5290	Weapons & Ammunition	0.00	0.00	250.00	250.00
100-020-01.5305	Office Supplies	0.00	0.00	1,000.00	1,000.00
100-020-01.5315	Equipment & Furnishings	0.00	0.00	1,000.00	1,000.00
100-020-01.5540	Memberships & Dues	0.00	0.00	600.00	600.00
100-020-01.6105	Education & Training	1,822.54	4,000.00	5,000.00	5,000.00
100-020-01.6115	Travel	2,350.24	1,000.00	2,000.00	2,000.00
100-020-01.6350	Telephone	0.00	0.00	1,000.00	1,000.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$4,172.78	\$5,000.00	\$10,850.00	\$11,450.00
Division Total: 01 - Precinct 1		\$121,850.93	\$124,890.92	\$129,443.44	\$134,314.93



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 020 - County Commissioner					
Division: 02 - Precinct 2					
<i>05 - Personnel Expenditures</i>					
100-020-02.5000	Salary-Elected Officials	85,126.19	86,807.92	86,496.02	90,200.04
100-020-02.5105	Social Security	5,288.89	5,382.12	5,362.79	5,592.44
100-020-02.5110	Medicare	1,236.90	1,258.81	1,254.30	1,308.01
100-020-02.5115	Retirement	11,492.17	11,718.96	11,676.86	12,177.06
100-020-02.5120	Death Benefits	165.72	165.03	164.32	171.46
100-020-02.5135	Long-Term Disability	400.72	434.18	233.48	242.06
100-020-02.5140	Insurance/Workers Compensation	331.99	338.65	337.22	351.78
100-020-02.5150	County Basic Life Insurance	0.00	0.00	17.04	17.04
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$104,042.58	\$106,105.67	\$105,542.03	\$110,059.89
<i>10 - Operating Expenditures</i>					
100-020-02.6105	Education & Training	300.00	4,000.00	4,000.00	4,000.00
100-020-02.6115	Travel	0.00	1,000.00	1,000.00	1,000.00
100-020-02.6350	Telephone	579.14	1,560.00	2,160.00	2,160.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$879.14	\$6,560.00	\$7,160.00	\$7,160.00
Division Total: 02 - Precinct 2		\$104,921.72	\$112,665.67	\$112,702.03	\$117,219.89



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 020 - County Commissioner					
Division: 03 - Precinct 3					
<i>05 - Personnel Expenditures</i>					
100-020-03.5000	Salary-Elected Officials	86,526.19	88,207.92	86,496.02	90,000.04
100-020-03.5105	Social Security	5,327.85	5,468.92	5,362.79	5,580.04
100-020-03.5110	Medicare	1,246.02	1,279.11	1,254.30	1,305.11
100-020-03.5115	Retirement	11,681.17	11,907.96	11,676.86	12,150.06
100-020-03.5120	Death Benefits	168.66	167.69	164.32	171.08
100-020-03.5125	Insurance/Employee Health	11,928.72	11,880.00	11,880.00	11,880.00
100-020-03.5135	Long-Term Disability	400.72	436.25	233.48	242.06
100-020-03.5140	Insurance/Workers Compensation	337.45	344.11	337.22	351.00
100-020-03.5150	County Basic Life Insurance	0.00	0.00	17.04	17.04
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$117,616.78	\$119,691.96	\$117,422.03	\$121,696.43
<i>10 - Operating Expenditures</i>					
100-020-03.5290	Weapons & Ammunition	0.00	300.00	0.00	0.00
100-020-03.5305	Office Supplies	65.02	300.00	1,750.00	500.00
100-020-03.5315	Equipment & Furnishings	0.00	300.00	5,700.00	0.00
100-020-03.5335	Uniforms - Employees	0.00	0.00	500.00	250.00
100-020-03.5540	Memberships & Dues	174.00	300.00	500.00	300.00
100-020-03.5545	Postage	0.00	0.00	1,000.00	0.00
100-020-03.5550	Printing	120.00	300.00	1,000.00	1,000.00
100-020-03.5670	Contract Services	0.00	0.00	0.00	0.00
100-020-03.6105	Education & Training	12,358.00	4,000.00	5,000.00	4,000.00
100-020-03.6115	Travel	0.00	1,000.00	2,500.00	1,000.00
100-020-03.6350	Telephone	627.41	600.00	720.00	720.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$13,344.43	\$7,100.00	\$18,670.00	\$7,770.00
Division Total: 03 - Precinct 3		\$130,961.21	\$126,791.96	\$136,092.03	\$129,466.43



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 020 - County Commissioner					
Division: 04 - Precinct 4					
<i>05 - Personnel Expenditures</i>					
100-020-04.5000	Salary-Elected Officials	85,126.19	86,807.92	86,496.02	90,200.04
100-020-04.5050	Cell Phone Allowance	959.92	959.92	959.92	959.92
100-020-04.5105	Social Security	5,356.33	5,441.64	5,422.30	5,651.95
100-020-04.5110	Medicare	1,252.65	1,272.74	1,268.22	1,321.88
100-020-04.5115	Retirement	11,621.71	11,848.70	11,806.60	12,306.54
100-020-04.5120	Death Benefits	167.60	166.85	166.14	173.28
100-020-04.5125	Insurance/Employee Health	11,928.24	11,880.00	11,880.00	11,880.00
100-020-04.5135	Long-Term Disability	404.37	438.86	236.08	242.32
100-020-04.5140	Insurance/Workers Compensation	335.64	342.29	341.12	355.42
100-020-04.5150	County Basic Life Insurance	0.00	0.00	8.64	8.64
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$117,152.65	\$119,158.92	\$118,585.04	\$123,099.99
<i>10 - Operating Expenditures</i>					
100-020-04.5305	Office Supplies	117.00	1,650.00	1,650.00	1,650.00
100-020-04.5315	Equipment & Furnishings	0.00	0.00	1,500.00	0.00
100-020-04.5335	Uniforms - Employees	288.34	550.00	550.00	250.00
100-020-04.5545	Postage	0.00	0.00	200.00	0.00
100-020-04.5550	Printing	914.00	1,050.00	1,000.00	1,000.00
100-020-04.6105	Education & Training	1,201.95	4,000.00	6,000.00	4,000.00
100-020-04.6115	Travel	0.00	1,000.00	6,000.00	1,000.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$2,521.29	\$8,250.00	\$16,900.00	\$7,900.00
Division Total: 04 - Precinct 4		\$119,673.94	\$127,408.92	\$135,485.04	\$130,999.99



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 020 - County Commissioner					
Division: 08 - Public Works					
<i>05 - Personnel Expenditures</i>					
100-020-08.5005	Salary-Employees	317,903.02	447,437.99	411,228.99	0.00
100-020-08.5020	Salary-Employees - Overtime	8.11	0.00	0.00	0.00
100-020-08.5050	Cell Phone Allowance	959.92	959.92	959.92	0.00
100-020-08.5105	Social Security	19,192.28	27,897.38	25,652.42	0.00
100-020-08.5110	Medicare	4,488.51	6,524.37	5,999.37	0.00
100-020-08.5115	Retirement	43,047.44	60,533.70	55,645.50	0.00
100-020-08.5120	Death Benefits	619.53	852.10	783.24	0.00
100-020-08.5125	Insurance/Employee Health	39,771.65	57,915.00	59,400.00	0.00
100-020-08.5130	Unemployment	266.82	403.57	370.97	0.00
100-020-08.5135	Long-Term Disability	1,094.12	1,603.59	1,024.16	0.00
100-020-08.5140	Insurance/Workers Compensation	19,789.10	21,262.38	23,940.92	0.00
100-020-08.5150	County Basic Life Insurance	0.00	0.00	75.84	0.00
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$447,140.50	\$625,390.00	\$585,081.33	\$0.00
<i>10 - Operating Expenditures</i>					
100-020-08.5305	Office Supplies	1,210.42	2,800.00	3,300.00	0.00
100-020-08.5315	Equipment & Furnishings	0.00	0.00	8,250.00	0.00
100-020-08.5335	Uniforms - Employees	687.21	800.00	600.00	0.00
100-020-08.5387	Employee Morale	0.00	200.00	200.00	0.00
100-020-08.5520	Software	35,000.00	0.00	52,000.00	0.00
100-020-08.5540	Memberships & Dues	140.00	300.00	300.00	0.00
100-020-08.5545	Postage	0.00	0.00	1,000.00	0.00
100-020-08.5550	Printing	170.60	1,450.00	2,600.00	0.00
100-020-08.5555	Equipment Rental	1,271.52	0.00	0.00	0.00
100-020-08.5790	Professional Services	1,065,381.75	1,225,000.00	100,000.00	0.00
100-020-08.6100	Vehicle Fuel	3,804.25	3,750.00	2,600.00	0.00
100-020-08.6105	Education & Training	3,969.56	7,500.00	3,750.00	0.00
100-020-08.6115	Travel	829.24	2,500.00	2,600.00	0.00
100-020-08.6235	Vehicle Maintenance	12,600.00	9,600.00	19,200.00	0.00
100-020-08.6240	Non-Contract Vehicle Maintenance	0.00	0.00	2,000.00	0.00
100-020-08.6350	Telephone	2,328.55	2,652.00	2,400.00	0.00
100-020-08.6592	Long-Term Leases	3,026.13	4,200.00	6,000.00	0.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$1,130,419.23	\$1,260,752.00	\$206,800.00	\$0.00
<i>15 - Capital Outlay</i>					
100-020-08.7030	Capital Outlay-Infrastructure	0.00	0.00	1,000,000.00	0.00
<i>Account Classification Total: 15 - Capital Outlay</i>		\$0.00	\$0.00	\$1,000,000.00	\$0.00
<i>20 - Debt Service</i>					
100-020-08.8300	Interest & Fiscal Charges	83.15	0.00	0.00	0.00
<i>Account Classification Total: 20 - Debt Service</i>		\$83.15	\$0.00	\$0.00	\$0.00
<i>25 - Operating Transfer Out</i>					
100-020-08.9801	Operating Transfer - Out	7,000.00	0.00	0.00	0.00
<i>Account Classification Total: 25 - Operating Transfer Out</i>		\$7,000.00	\$0.00	\$0.00	\$0.00
Division Total: 08 - Public Works		\$1,584,642.88	\$1,886,142.00	\$1,791,881.33	\$0.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 020 - County Commissioner					
Division: 09 - Public Communications					
<i>05 - Personnel Expenditures</i>					
100-020-09.5005	Salary-Employees	0.00	0.00	0.00	85,393.98
100-020-09.5105	Social Security	0.00	0.00	0.00	5,294.43
100-020-09.5110	Medicare	0.00	0.00	0.00	1,238.21
100-020-09.5115	Retirement	0.00	0.00	0.00	11,528.11
100-020-09.5120	Death Benefits	0.00	0.00	0.00	162.33
100-020-09.5125	Insurance/Employee Health	0.00	0.00	0.00	11,678.30
100-020-09.5130	Unemployment	0.00	0.00	0.00	76.85
100-020-09.5135	Long-Term Disability	0.00	0.00	0.00	229.55
100-020-09.5140	Insurance/Workers Compensation	0.00	0.00	0.00	333.04
100-020-09.5150	County Basic Life Insurance	0.00	0.00	0.00	18.64
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$0.00	\$0.00	\$0.00	\$115,953.44
<i>10 - Operating Expenditures</i>					
100-020-09.5315	Equipment & Furnishings	0.00	0.00	1,950.00	0.00
100-020-09.5335	Uniforms - Employees	0.00	200.00	200.00	200.00
100-020-09.5500	Advertising/Legal Notices	0.00	3,500.00	3,500.00	3,500.00
100-020-09.5540	Memberships & Dues	0.00	800.00	500.00	500.00
100-020-09.5550	Printing	0.00	350.00	300.00	300.00
100-020-09.6105	Education & Training	0.00	6,200.00	3,000.00	3,000.00
100-020-09.6115	Travel	0.00	1,000.00	1.00	0.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$0.00	\$12,050.00	\$9,451.00	\$7,500.00
Division Total: 09 - Public Communications		\$0.00	\$12,050.00	\$9,451.00	\$123,453.44



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 020 - County Commissioner					
Division: 21 - Grants Administration					
<i>05 - Personnel Expenditures</i>					
100-020-21.5005	Salary-Employees	0.00	59,586.30	0.00	0.00
100-020-21.5105	Social Security	0.00	3,694.34	0.00	0.00
100-020-21.5110	Medicare	0.00	864.00	0.00	0.00
100-020-21.5115	Retirement	0.00	8,044.27	0.00	0.00
100-020-21.5120	Death Benefits	0.00	113.27	0.00	0.00
100-020-21.5125	Insurance/Employee Health	0.00	11,880.00	0.00	0.00
100-020-21.5130	Unemployment	0.00	53.63	0.00	0.00
100-020-21.5135	Long-Term Disability	0.00	298.05	0.00	0.00
100-020-21.5140	Insurance/Workers Compensation	0.00	232.29	0.00	0.00
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$0.00	\$84,766.15	\$0.00	\$0.00
Division Total: 21 - Grants Administration		\$0.00	\$84,766.15	\$0.00	\$0.00
Department Total: 020 - County Commissioner		\$2,216,163.27	\$2,907,699.56	\$2,585,989.91	\$800,877.51



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 030 - Facilities					
Division: 00 - Department					
<i>05 - Personnel Expenditures</i>					
100-030-00.5005	Salary-Employees	769,604.73	1,079,208.19	1,021,935.06	993,563.12
100-030-00.5020	Salary-Employees - Overtime	12,273.57	20,500.00	20,500.00	20,500.00
100-030-00.5050	Cell Phone Allowance	0.00	0.00	0.00	960.00
100-030-00.5055	Uniform Allowance	1,716.00	3,500.00	3,500.00	3,500.00
100-030-00.5105	Social Security	47,506.19	68,882.51	65,379.88	63,680.41
100-030-00.5110	Medicare	11,110.35	16,109.62	15,290.49	14,892.97
100-030-00.5115	Retirement	105,832.63	148,933.15	141,201.72	137,500.38
100-030-00.5120	Death Benefits	1,525.48	2,096.01	1,986.69	1,935.50
100-030-00.5125	Insurance/Employee Health	142,130.22	201,960.00	189,600.00	165,840.00
100-030-00.5130	Unemployment	651.00	992.90	941.33	916.65
100-030-00.5135	Long-Term Disability	3,215.13	4,555.70	2,505.82	2,381.93
100-030-00.5140	Insurance/Workers Compensation	25,980.60	36,477.25	34,008.67	35,049.94
100-030-00.5150	County Basic Life Insurance	0.00	0.00	284.40	284.40
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$1,121,545.90	\$1,583,215.33	\$1,497,134.06	\$1,441,005.30
<i>10 - Operating Expenditures</i>					
100-030-00.5275	Janitorial Supplies	4,514.57	5,000.00	12,500.00	12,500.00
100-030-00.5295	Emergency Supplies	0.00	100.00	100.00	100.00
100-030-00.5305	Office Supplies	2,256.31	2,000.00	6,000.00	4,000.00
100-030-00.5315	Equipment & Furnishings	36,312.06	10,000.00	15,200.00	10,000.00
100-030-00.5330	Shop Supplies	0.00	0.00	500.00	500.00
100-030-00.5335	Uniforms - Employees	3,701.00	4,000.00	6,000.00	4,000.00
100-030-00.5387	Employee Morale	198.88	200.00	0.00	200.00
100-030-00.5540	Memberships & Dues	45.00	100.00	150.00	50.00
100-030-00.5545	Postage	0.00	0.00	100.00	0.00
100-030-00.5550	Printing	3,399.93	10,000.00	10,000.00	10,000.00
100-030-00.5555	Equipment Rental	22,415.70	24,299.00	17,401.00	17,401.00
100-030-00.5670	Contract Services	0.00	4,000.00	10,000.00	10,000.00
100-030-00.5675	Shredding Services	0.00	10,000.00	10,000.00	10,000.00
100-030-00.5680	Temporary Staffing	0.00	2,000.00	1,000.00	1,000.00
100-030-00.5715	Janitorial Services	881,128.81	910,000.00	1,000,717.00	1,000,717.00
100-030-00.5725	Landscape Services	171,493.99	85,000.00	162,840.00	150,060.00
100-030-00.5735	Pest/Weed Control	49,047.08	69,500.00	60,340.00	60,340.00
100-030-00.5790	Professional Services	46,778.90	5,000.00	50,000.00	20,000.00
100-030-00.6100	Vehicle Fuel	19,424.20	30,000.00	30,000.00	20,000.00
100-030-00.6105	Education & Training	6,612.74	12,500.00	2,000.00	2,000.00
100-030-00.6115	Travel	0.00	1,000.00	1,000.00	1,000.00
100-030-00.6200	Building Maintenance	1,507,220.25	2,431,368.00	2,455,145.00	1,737,011.00
100-030-00.6210	Building Maintenance - Detention	272,745.72	303,197.00	331,887.00	275,887.00
100-030-00.6215	Equipment Maintenance	19,316.35	96,171.00	167,772.00	167,772.00
100-030-00.6235	Vehicle Maintenance	21,555.00	37,310.00	37,310.00	42,000.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 030 - Facilities					
Division: 00 - Department					
<i>10 - Operating Expenditures</i>					
100-030-00.6240	Non-Contract Vehicle Maintenance	0.00	0.00	51,000.00	0.00
100-030-00.6255	Building Maintenance - Public Works	0.00	0.00	0.00	1,050,000.00
100-030-00.6350	Telephone	9,531.45	10,179.00	12,400.00	11,200.00
100-030-00.6360	Electricity	1,226,624.66	1,500,000.00	1,500,000.00	1,500,000.00
100-030-00.6365	Natural Gas	111,187.04	150,000.00	180,000.00	150,000.00
100-030-00.6370	Water	421,189.22	500,000.00	1,000,000.00	520,000.00
100-030-00.6592	Long-Term Leases	2,535.50	6,095.00	13,084.00	3,084.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$4,839,234.36	\$6,219,019.00	\$7,144,446.00	\$6,790,822.00
<i>15 - Capital Outlay</i>					
100-030-00.7060	Capital Outlay-Vehicles	0.00	0.00	50,000.00	0.00
100-030-00.7100	Capital Outlay - Building Improvements	12,439.00	296,000.00	85,000.00	85,000.00
100-030-00.7110	Capital Outlay - More than \$10,000	44,259.84	0.00	0.00	37,000.00
100-030-00.7120	Capital Outlay - Improvements other than building	82,694.00	695,000.00	350,000.00	0.00
<i>Account Classification Total: 15 - Capital Outlay</i>		\$139,392.84	\$991,000.00	\$485,000.00	\$122,000.00
<i>20 - Debt Service</i>					
100-030-00.8300	Interest & Fiscal Charges	98.27	0.00	0.00	0.00
<i>Account Classification Total: 20 - Debt Service</i>		\$98.27	\$0.00	\$0.00	\$0.00
<i>25 - Operating Transfer Out</i>					
100-030-00.9801	Operating Transfer - Out	150,000.00	0.00	0.00	0.00
<i>Account Classification Total: 25 - Operating Transfer Out</i>		\$150,000.00	\$0.00	\$0.00	\$0.00
Division Total: 00 - Department		\$6,250,271.37	\$8,793,234.33	\$9,126,580.06	\$8,353,827.30
Department Total: 030 - Facilities		\$6,250,271.37	\$8,793,234.33	\$9,126,580.06	\$8,353,827.30



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 035 - Cemetery					
Division: 00 - Department					
<i>05 - Personnel Expenditures</i>					
100-035-00.5005	Salary-Employees	296,653.23	316,548.95	311,018.04	323,985.68
100-035-00.5020	Salary-Employees - Overtime	242.87	1,000.00	1,000.00	1,000.00
100-035-00.5055	Uniform Allowance	780.00	1,000.00	1,000.00	1,000.00
100-035-00.5105	Social Security	17,744.19	19,798.40	19,455.46	20,259.47
100-035-00.5110	Medicare	4,149.90	4,630.27	4,550.09	4,738.10
100-035-00.5115	Retirement	40,186.42	43,004.26	42,257.58	44,008.03
100-035-00.5120	Death Benefits	580.06	605.21	594.70	619.43
100-035-00.5125	Insurance/Employee Health	64,593.19	71,280.00	83,160.00	71,280.00
100-035-00.5130	Unemployment	246.18	286.68	281.72	293.40
100-035-00.5135	Long-Term Disability	1,280.62	1,582.70	839.63	874.80
100-035-00.5140	Insurance/Workers Compensation	10,961.34	11,638.95	11,452.30	11,955.47
100-035-00.5150	County Basic Life Insurance	0.00	0.00	97.68	97.68
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$437,418.00	\$471,375.42	\$475,707.20	\$480,112.06
<i>10 - Operating Expenditures</i>					
100-035-00.5305	Office Supplies	1,265.48	2,000.00	2,000.00	2,000.00
100-035-00.5315	Equipment & Furnishings	23,652.15	7,500.00	20,000.00	20,000.00
100-035-00.5330	Shop Supplies	1,764.34	3,000.00	3,000.00	3,000.00
100-035-00.5335	Uniforms - Employees	2,383.50	3,500.00	3,500.00	3,500.00
100-035-00.5387	Employee Morale	188.52	200.00	200.00	200.00
100-035-00.5500	Advertising/Legal Notices	0.00	100.00	100.00	100.00
100-035-00.5520	Software	0.00	0.00	2,990.00	0.00
100-035-00.5540	Memberships & Dues	0.00	150.00	150.00	150.00
100-035-00.5545	Postage	0.00	0.00	100.00	0.00
100-035-00.5550	Printing	672.60	120.00	120.00	120.00
100-035-00.5670	Contract Services	15,454.84	14,500.00	0.00	0.00
100-035-00.5725	Landscape Services	27,000.00	107,475.00	107,475.00	107,475.00
100-035-00.5940	Indigent Burials	7,000.00	20,000.00	20,000.00	20,000.00
100-035-00.6100	Vehicle Fuel	6,085.97	10,000.00	15,000.00	10,000.00
100-035-00.6200	Building Maintenance	45,425.00	0.00	21,640.00	0.00
100-035-00.6215	Equipment Maintenance	17,622.49	17,000.00	17,000.00	15,000.00
100-035-00.6235	Vehicle Maintenance	28,216.00	26,480.00	26,480.00	27,000.00
100-035-00.6240	Non-Contract Vehicle Maintenance	0.00	0.00	12,500.00	0.00
100-035-00.6350	Telephone	882.70	600.00	600.00	600.00
100-035-00.6592	Long-Term Leases	1,067.31	1,208.00	1,208.00	1,208.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$178,680.90	\$213,833.00	\$254,063.00	\$210,353.00
<i>15 - Capital Outlay</i>					
100-035-00.7110	Capital Outlay - More than \$10,000	11,781.70	0.00	32,000.00	0.00
<i>Account Classification Total: 15 - Capital Outlay</i>		\$11,781.70	\$0.00	\$32,000.00	\$0.00
<i>20 - Debt Service</i>					
100-035-00.8300	Interest & Fiscal Charges	86.33	0.00	0.00	0.00
<i>Account Classification Total: 20 - Debt Service</i>		\$86.33	\$0.00	\$0.00	\$0.00
Division Total: 00 - Department		\$627,966.93	\$685,208.42	\$761,770.20	\$690,465.06
Department Total: 035 - Cemetery		\$627,966.93	\$685,208.42	\$761,770.20	\$690,465.06



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 040 - Horseshoe					
Division: 00 - Department					
<i>05 - Personnel Expenditures</i>					
100-040-00.5005	Salary-Employees	797,128.83	1,003,939.25	956,204.82	983,195.97
100-040-00.5010	Salary-Employees - Part-Time	607.72	50,000.00	0.00	0.00
100-040-00.5020	Salary-Employees - Overtime	47,528.12	15,000.00	25,000.00	25,000.00
100-040-00.5050	Cell Phone Allowance	3,396.64	6,719.76	3,839.68	3,839.68
100-040-00.5055	Uniform Allowance	1,404.00	0.00	0.00	0.00
100-040-00.5105	Social Security	52,191.52	66,787.56	61,217.84	62,891.29
100-040-00.5110	Medicare	12,206.09	15,619.69	14,317.11	14,708.46
100-040-00.5115	Retirement	114,758.85	145,213.93	132,981.67	136,624.92
100-040-00.5120	Death Benefits	1,653.91	2,043.80	1,871.11	1,923.09
100-040-00.5125	Insurance/Employee Health	123,147.58	188,767.20	154,920.00	154,920.00
100-040-00.5130	Unemployment	706.69	968.08	886.53	910.80
100-040-00.5135	Long-Term Disability	2,224.52	4,533.60	2,592.16	2,592.56
100-040-00.5140	Insurance/Workers Compensation	34,388.12	45,025.48	40,546.08	41,640.44
100-040-00.5150	County Basic Life Insurance	0.00	0.00	325.20	325.20
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$1,191,342.59	\$1,544,618.35	\$1,394,702.20	\$1,428,572.41
<i>10 - Operating Expenditures</i>					
100-040-00.5275	Janitorial Supplies	36,453.65	40,000.00	40,000.00	40,000.00
100-040-00.5305	Office Supplies	7,898.66	10,000.00	10,000.00	10,000.00
100-040-00.5315	Equipment & Furnishings	103,297.25	73,425.00	73,425.00	73,425.00
100-040-00.5335	Uniforms - Employees	5,145.92	10,000.00	13,000.00	13,000.00
100-040-00.5355	Arena Shavings Expense	3,986.40	10,000.00	10,000.00	10,000.00
100-040-00.5387	Employee Morale	298.80	300.00	300.00	300.00
100-040-00.5500	Advertising/Legal Notices	(45.00)	0.00	0.00	0.00
100-040-00.5525	Software Maintenance	3,200.00	0.00	15,000.00	0.00
100-040-00.5540	Memberships & Dues	1,545.00	1,675.00	2,100.00	2,100.00
100-040-00.5545	Postage	0.00	500.00	650.00	650.00
100-040-00.5550	Printing	1,519.64	3,000.00	3,250.00	3,250.00
100-040-00.5670	Contract Services	13,419.00	140,000.00	155,000.00	155,000.00
100-040-00.5680	Temporary Staffing	1,872.00	60,000.00	60,000.00	60,000.00
100-040-00.5725	Landscape Services	63,886.93	88,300.00	58,000.00	0.00
100-040-00.5735	Pest/Weed Control	900.00	0.00	0.00	0.00
100-040-00.5790	Professional Services	250.00	5,250.00	5,250.00	5,250.00
100-040-00.5805	Marketing - Horseshoe	4,155.95	5,000.00	5,000.00	5,000.00
100-040-00.6020	Event Support	1,014.90	0.00	0.00	0.00
100-040-00.6100	Vehicle Fuel	9,913.74	15,000.00	15,000.00	15,000.00
100-040-00.6105	Education & Training	4,887.93	2,000.00	7,000.00	7,000.00
100-040-00.6115	Travel	0.00	0.00	2,000.00	2,000.00
100-040-00.6200	Building Maintenance	126,440.91	0.00	16,000.00	0.00
100-040-00.6215	Equipment Maintenance	51,968.39	125,000.00	175,000.00	0.00
100-040-00.6235	Vehicle Maintenance	11,350.00	15,354.00	15,354.00	22,900.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 040 - Horseshoe					
Division: 00 - Department					
<i>10 - Operating Expenditures</i>					
100-040-00.6240	Non-Contract Vehicle Maintenance	0.00	0.00	10,000.00	0.00
100-040-00.6350	Telephone	5,654.56	7,800.00	9,750.00	9,750.00
100-040-00.6355	Cable/Internet	617.34	960.00	960.00	960.00
100-040-00.6592	Long-Term Leases	4,589.92	13,000.00	13,000.00	13,000.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$464,221.89	\$626,564.00	\$715,039.00	\$448,585.00
<i>15 - Capital Outlay</i>					
100-040-00.7030	Capital Outlay-Infrastructure	36,846.23	0.00	0.00	0.00
100-040-00.7120	Capital Outlay - Improvements other than building	13,622.30	0.00	0.00	0.00
<i>Account Classification Total: 15 - Capital Outlay</i>		\$50,468.53	\$0.00	\$0.00	\$0.00
<i>20 - Debt Service</i>					
100-040-00.8300	Interest & Fiscal Charges	307.83	0.00	0.00	0.00
<i>Account Classification Total: 20 - Debt Service</i>		\$307.83	\$0.00	\$0.00	\$0.00
<i>25 - Operating Transfer Out</i>					
100-040-00.9801	Operating Transfer - Out	1,850.00	0.00	0.00	0.00
<i>Account Classification Total: 25 - Operating Transfer Out</i>		\$1,850.00	\$0.00	\$0.00	\$0.00
Division Total: 00 - Department		\$1,708,190.84	\$2,171,182.35	\$2,109,741.20	\$1,877,157.41
Department Total: 040 - Horseshoe		\$1,708,190.84	\$2,171,182.35	\$2,109,741.20	\$1,877,157.41



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 045 - Fleet Maintenance					
Division: 00 - Department					
<i>05 - Personnel Expenditures</i>					
100-045-00.5005	Salary-Employees	0.00	0.00	0.00	189,039.83
100-045-00.5105	Social Security	0.00	0.00	0.00	11,720.46
100-045-00.5110	Medicare	0.00	0.00	0.00	2,741.09
100-045-00.5115	Retirement	0.00	0.00	0.00	25,520.38
100-045-00.5120	Death Benefits	0.00	0.00	0.00	359.05
100-045-00.5125	Insurance/Employee Health	0.00	0.00	0.00	35,640.00
100-045-00.5130	Unemployment	0.00	0.00	0.00	170.13
100-045-00.5135	Long-Term Disability	0.00	0.00	0.00	510.39
100-045-00.5140	Insurance/Workers Compensation	0.00	0.00	0.00	6,571.06
100-045-00.5150	County Basic Life Insurance	0.00	0.00	0.00	56.88
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$0.00	\$0.00	\$0.00	\$272,329.27
<i>10 - Operating Expenditures</i>					
100-045-00.5305	Office Supplies	0.00	0.00	0.00	1,000.00
100-045-00.5387	Employee Morale	0.00	0.00	0.00	100.00
100-045-00.6235	Vehicle Maintenance	0.00	0.00	0.00	16,800.00
100-045-00.6350	Telephone	0.00	0.00	0.00	1,800.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$0.00	\$0.00	\$0.00	\$19,700.00
Division Total: 00 - Department		\$0.00	\$0.00	\$0.00	\$292,029.27
Department Total: 045 - Fleet Maintenance		\$0.00	\$0.00	\$0.00	\$292,029.27



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 050 - Non-departmental					
Division: 00 - Department					
<i>10 - Operating Expenditures</i>					
100-050-00.5380	Employee Event Supplies	42,044.73	0.00	0.00	0.00
100-050-00.5390	Building & Courts Support	73,630.20	40,000.00	40,000.00	40,000.00
100-050-00.5500	Advertising/Legal Notices	2,474.65	10,000.00	10,000.00	10,000.00
100-050-00.5505	Bank Charges & Finance Fees	3,835.81	30,000.00	30,000.00	30,000.00
100-050-00.5540	Memberships & Dues	68,740.60	68,800.00	57,302.00	57,300.00
100-050-00.5545	Postage	330.00	0.00	0.00	0.00
100-050-00.5595	Insurance-Retirees Health	2,231,845.00	2,244,000.00	2,244,000.00	2,496,000.00
100-050-00.5600	Insurance-Retirees Supplement	29,337.00	30,000.00	30,000.00	30,000.00
100-050-00.5650	TAC Unemployment Reserve	(13,775.10)	100,000.00	100,000.00	100,000.00
100-050-00.5665	Alcohol Testing Services	69,540.00	69,540.00	69,600.00	69,600.00
100-050-00.5670	Contract Services	0.00	30,000.00	30,000.00	30,000.00
100-050-00.5700	Pre-Employment Testing	4,522.50	0.00	10,000.00	0.00
100-050-00.5775	Audit Fees	111,750.00	120,000.00	200,000.00	200,000.00
100-050-00.5785	Tax Appraisal Services/ Property Taxes	608,495.44	649,100.00	650,000.00	650,000.00
100-050-00.5790	Professional Services	141,100.73	425,000.00	425,000.00	200,000.00
100-050-00.5795	Legal Fees	12,409.11	30,000.00	30,000.00	30,000.00
100-050-00.6060	Values Program	7,708.58	0.00	0.00	0.00
100-050-00.6510	Contingency	0.00	12,488,000.00	1,940,000.00	4,020,000.00
100-050-00.6515	Contingency - Salary	0.00	600,000.00	600,000.00	600,000.00
100-050-00.6520	Contingency - Fuel	0.00	310,000.00	300,000.00	300,000.00
100-050-00.6535	Miscellaneous	57.95	0.00	0.00	0.00
100-050-00.6570	Initial Capital Outlay Leases/ Subscriptions Expense	806,884.21	0.00	0.00	0.00
100-050-00.6580	Other Financing Source Leases/Subscriptions Financing	(806,884.21)	0.00	0.00	0.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$3,394,047.20	\$17,244,440.00	\$6,765,902.00	\$8,862,900.00
<i>25 - Operating Transfer Out</i>					
100-050-00.9801	Operating Transfer - Out	74,453,500.20	56,724,290.00	0.00	62,577,775.00
<i>Account Classification Total: 25 - Operating Transfer Out</i>		\$74,453,500.20	\$56,724,290.00	\$0.00	\$62,577,775.00
Division Total: 00 - Department		\$77,847,547.40	\$73,968,730.00	\$6,765,902.00	\$71,440,675.00
Department Total: 050 - Non-departmental		\$77,847,547.40	\$73,968,730.00	\$6,765,902.00	\$71,440,675.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 060 - Information Technology					
Division: 00 - Department					
<i>05 - Personnel Expenditures</i>					
100-060-00.5005	Salary-Employees	1,176,761.32	1,261,224.79	1,185,182.73	1,309,652.92
100-060-00.5020	Salary-Employees - Overtime	1,511.07	2,000.00	1,000.00	1,000.00
100-060-00.5050	Cell Phone Allowance	5,759.52	5,759.52	5,759.52	5,759.52
100-060-00.5105	Social Security	71,068.92	78,822.14	74,029.62	81,031.05
100-060-00.5110	Medicare	16,685.47	18,434.22	17,328.39	19,133.22
100-060-00.5115	Retirement	159,844.12	171,313.05	160,911.93	177,715.96
100-060-00.5120	Death Benefits	2,300.42	2,410.61	2,264.70	2,501.13
100-060-00.5125	Insurance/Employee Health	129,237.75	130,680.00	143,040.00	166,800.00
100-060-00.5130	Unemployment	989.11	1,142.10	1,072.77	1,184.74
100-060-00.5135	Long-Term Disability	4,304.26	5,437.12	3,000.40	2,861.42
100-060-00.5140	Insurance/Workers Compensation	4,618.00	4,949.21	4,648.05	5,134.03
100-060-00.5150	County Basic Life Insurance	0.00	0.00	208.56	228.31
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$1,573,079.96	\$1,682,172.76	\$1,598,446.67	\$1,773,002.30
<i>10 - Operating Expenditures</i>					
100-060-00.5215	Computer Supplies	13,220.13	15,500.00	21,500.00	21,500.00
100-060-00.5305	Office Supplies	1,873.94	1,500.00	2,000.00	2,000.00
100-060-00.5315	Equipment & Furnishings	449,627.23	319,525.00	28,500.00	339,333.00
100-060-00.5335	Uniforms - Employees	938.00	1,500.00	1,500.00	1,500.00
100-060-00.5387	Employee Morale	198.16	200.00	0.00	200.00
100-060-00.5520	Software	320,539.62	760,098.00	347,319.00	896,152.00
100-060-00.5525	Software Maintenance	1,140,243.61	1,546,483.00	1,409,885.00	1,152,402.00
100-060-00.5535	Online Services	0.00	1,980.00	1,980.00	1,980.00
100-060-00.5540	Memberships & Dues	175.00	2,040.00	2,050.00	2,050.00
100-060-00.5545	Postage	20.71	300.00	300.00	300.00
100-060-00.5555	Equipment Rental	14,593.74	0.00	0.00	0.00
100-060-00.5670	Contract Services	4,007.20	351,575.00	312,177.00	312,177.00
100-060-00.5790	Professional Services	187,621.25	70,250.00	50,250.00	50,250.00
100-060-00.6100	Vehicle Fuel	3,941.52	5,000.00	7,000.00	7,000.00
100-060-00.6105	Education & Training	10,569.06	10,000.00	20,810.00	20,810.00
100-060-00.6115	Travel	2,048.48	5,000.00	5,000.00	5,000.00
100-060-00.6215	Equipment Maintenance	567,115.77	788,413.00	920,288.00	920,288.00
100-060-00.6220	Equipment Maintenance - Radios	98,995.71	776,103.00	793,529.00	793,529.00
100-060-00.6235	Vehicle Maintenance	5,076.00	9,019.00	9,019.00	12,800.00
100-060-00.6240	Non-Contract Vehicle Maintenance	0.00	0.00	10,000.00	0.00
100-060-00.6350	Telephone	238,341.88	240,035.00	261,730.00	261,730.00
100-060-00.6592	Long-Term Leases	1,679.00	5,200.00	5,200.00	5,200.00
100-060-00.6593	Long-Term IT Subscriptions	394,503.28	340,693.00	344,079.00	358,578.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$3,455,329.29	\$5,250,414.00	\$4,554,116.00	\$5,164,779.00
<i>15 - Capital Outlay</i>					
100-060-00.7030	Capital Outlay-Infrastructure	9,975.00	0.00	0.00	0.00
100-060-00.7110	Capital Outlay - More than \$10,000	3,174,409.78	3,688,224.00	11,477,020.00	8,823,859.00
100-060-00.7120	Capital Outlay - Improvements other than building	223,055.00	0.00	0.00	0.00
<i>Account Classification Total: 15 - Capital Outlay</i>		\$3,407,439.78	\$3,688,224.00	\$11,477,020.00	\$8,823,859.00
<i>20 - Debt Service</i>					
100-060-00.8300	Interest & Fiscal Charges	14,552.61	0.00	0.00	0.00
<i>Account Classification Total: 20 - Debt Service</i>		\$14,552.61	\$0.00	\$0.00	\$0.00
Department Total: 060 - Information Technology		\$8,450,401.64	\$10,620,810.76	\$17,629,582.67	\$15,761,640.30

Midland County Budget Information Technology Equipment Budget by Department Fiscal Year 2026

Department/Description	Object Code 5520 Software	Object Code 5315 Equipment	Object Code 7110 > 10,000
142nd District Court			
Desktop for Court Judge		\$2,000.00	
Acrobat Pro	\$260.00		
238th District Court			
Colored Printer for Courtroom		\$1,200.00	
Acrobat Pro	\$257.00		
385th District Court			
Desktop for Court Reporter		\$1,250.00	
Laptop for Coordinator/Bailiff (2 @ \$1,650)		\$3,300.00	
Acrobat Pro Coordinator/Judge (2 @ \$300)	\$600.00		
Agrilife			
Canva	\$175.00		
Desktop Computers (3 @ \$1,566)		\$4,698.00	
Laptop with Printer		\$2,035.00	
Auditor			
APC Battery Backup (11 @ \$150)		\$1,650.00	
Desktop w/Dual Monitor (3 @ \$1,550)		\$4,650.00	
Laptop		\$1,650.00	
Printers (2 @ \$400)		\$800.00	
Scanner (2 @ \$600)		\$1,200.00	
Adobe Pro (3 @ \$250)	\$750.00		
Cemetery			
Adobe Pro	\$250.00		
Pontem Software	\$2,740.00		
Commissioners			
Adobe Pro (4 @ \$250)	\$1,000.00		
Commissioner Pct. 3			
Ipad		\$1,600.00	
Printer		\$600.00	
Scanner		\$500.00	

Midland County Budget Information Technology Equipment Budget by Department Fiscal Year 2026

Department/Description	Object Code 5520 Software	Object Code 5315 Equipment	Object Code 7110 > 10,000
Commissioner Pct. 4			
Laptop		\$1,650.00	
Constable Pct. 2			
Rugged Laptop		\$5,800.00	
Portable Radio			\$12,000.00
Constable Pct. 4			
Conference Monitor		\$1,000.00	
Cradle point (2 @ \$2,500)		\$5,000.00	
County Attorney			
Apple Ipad with Keyboard; Applecare		\$1,460.00	
Adobe Pro (6 @ \$250)	\$1,500.00		
County Court at Law			
Color Printer		\$500.00	
County Court at Law II			
Color Printer		\$500.00	
Adobe Acrobat	\$250.00		
County Judge			
Agenda Software	\$15,000.00		
Adobe Pro (3 @ \$250)	\$750.00		
CSCD			
Adobe Pro (25 @ \$250)	\$6,250.00		
District Attorney			
Dell Pro 34 Plus Monitor (22 @ \$530)		\$11,660.00	
Dell Slim Conferencing Soundbar (22 @ \$47)		\$1,034.00	
Desktop Tower (8 @ \$1,250)		\$10,000.00	
Printers (2 @ \$400)		\$800.00	
Adobe license (28 @ \$250)	\$7,000.00		
District Clerk			
Laptop		\$1,650.00	
Ricoh Desktop Scanners (6 @ \$600)		\$3,600.00	
Adobe Acrobat Pro (27 @ \$250)	\$6,750.00		

Midland County Budget

Information Technology Equipment Budget by Department

Fiscal Year 2026

Department/Description	Object Code 5520 Software	Object Code 5315 Equipment	Object Code 7110 > 10,000
District Courts			
Adobe Acrobat Pro	\$300.00		
DWI Court			
Laptop		\$1,650.00	
Elections			
SOE Voter Education Connect Website Annual Assurance	\$6,000.00		
SOE Voter Education Connect Website Implementation	\$17,000.00		
Acrobat Pro (3@ \$250)	\$750.00		
Wasp Barcode Technologies	\$4,033.00		
Emergency Management			
APC Backup Battery		\$150.00	
Dell Dock (2 @ \$230)		\$460.00	
Dell Rugged Laptop (2 @ \$5,800)		\$11,600.00	
Desktop Scanner (4 @ \$600)		\$2,400.00	
AceK9 (2 @ \$168)	\$336.00		
Adobe Acrobat (3 @ \$250)	\$750.00		
Adobe Creative Cloud	\$1,100.00		
First Due Subscription	\$3,150.00		
Hootsuite	\$1,200.00		
Motorola APX8500 Portable Radio (2 @ \$12,000)			\$24,000.00
Facilities			
Larger Monitors w/speakers and camera for Risk Manager		\$800.00	
Laptop for LEB Maintenance Office		\$1,650.00	
Risk Manager Printer		\$500.00	
Risk Manager Scanner		\$600.00	
Horseshoe			
Tripleseat Booking Software	\$15,000.00		

Midland County Budget

Information Technology Equipment Budget by Department

Fiscal Year 2026

Department/Description	Object Code 5520 Software	Object Code 5315 Equipment	Object Code 7110 > 10,000
Human Resources			
Laptop (2 @ \$1,650)		\$3,300.00	
Desktop (3 @\$1,550)		\$4,650.00	
NeoGov Timeclocks		\$137,380.00	
Adobe Pro (7 @ \$250)	\$1,750.00		
EDI/API Feed Set up (6 @ \$3,000)	\$18,000.00		
NeoGov			\$182,386.00
Information Technology			
Adobe Cloud Licenses	\$28,350.00		
Air Watch	\$15,477.00		
ArcGIS/ESRI	\$5,819.10		
Audio Eye	\$10,000.00		
Beyond Trust	\$6,195.00		
Blue Beam	\$3,000.00		
Civic Plus	\$8,691.95		
Cloudberry	\$800.00		
CoHero	\$7,500.00		
Common Look	\$1,500.00		
Duo MFA	\$21,600.00		
iPlow	\$3,900.00		
Lastpass	\$18,375.00		
Manage XR VR Licenses	\$2,250.00		
Microsoft EA Windows	\$32,400.00		
Microsoft VLA	\$8,500.00		
Monsido	\$8,700.00		
Octopus Deploy	\$1,500.00		
Prosperity Bank AWS	\$15,000.00		
PRTG	\$8,647.00		
Quickbooks	\$5,800.00		
S2	\$20,500.00		
Scytl	\$6,050.00		
Swagit	\$13,500.00		
Tech Logic	\$5,697.54		
TextMyGov Notifications	\$19,000.00		
Timeclock Plus	\$46,387.29		
Tyler Enterprise Supervision	\$39,352.00		
Variphy	\$3,696.00		
Veeam	\$35,000.00		
VMWare	\$152,547.20		
Votec	\$61,547.00		
Desk and Conf. Table		\$7,500.00	

Midland County Budget

Information Technology Equipment Budget by Department

Fiscal Year 2026

Department/Description	Object Code 5520 Software	Object Code 5315 Equipment	Object Code 7110 > 10,000
Information Technology (Continued)			
Ipads (6 @ \$1,334)		\$13,002.00	
PC/Monitors (11 @ \$1,182)		\$8,004.00	
608 Main St. Fiber			\$116,829.00
608 Office Build Out			\$146,610.00
County and District Court AV Overhaul (8 @ \$238,500.45)			\$1,908,003.60
County Network Switch Overhaul			\$409,228.09
CSCD Fiber			\$24,730.00
Dell Proxy Server			\$23,210.00
HS AV Overhaul			\$392,034.63
HS Video Wall/Projector Refresh			\$472,434.42
Motorola Premier 1 Law Enforcement System			\$4,378,022.00
Papercut Expansion			\$13,000.00
Pretrial Fiber			\$28,480.00
Radio Buildout PO 2022-3064			\$559,603.00
RFTTrack InLogic Enterprise Edition			\$35,588.00
Wasabi Cloud			\$15,000.00
Justice of the Peace 1			
Adobe Acrobat Pro (3 @ \$250)	\$750.00		
Quicken	\$75.00		
Justice of the Peace 4			
Adobe Pro (6 @ \$250)	\$1,500.00		
Law Library			
Desktop		\$1,550.00	
Adobe Pro	\$250.00		
Library			
Laptop for Asst. Directors;Head of YS (3 @ \$1,650)		\$4,950.00	
Desktops (8 @ \$1,550)		\$12,400.00	
Adobe Pro (6 @ \$250)	\$1,500.00		
Adobe Creative Cloud (2 @ \$1,050)	\$2,100.00		
Canva Teams (5 @ \$100)	\$500.00		
Corel Draw Graphics	\$527.04		
TechSmith-Camtasia Licenses	\$280.00		
Zoom	\$160.00		

Midland County Budget Information Technology Equipment Budget by Department Fiscal Year 2026

Department/Description	Object Code 5520 Software	Object Code 5315 Equipment	Object Code 7110 > 10,000
Public Information Officer			
Adobe Creative Cloud	\$950.00		
Public Works			
iWorks Account	\$45,000.00		
Bluebeam (5 @ \$200)	\$1,000.00		
County GIS Account	\$6,000.00		
Desktop		\$3,750.00	
Computer,Keyboard,2 Screens		\$3,250.00	
Computer,Keyboard		\$1,250.00	
Purchasing			
Adobe Acrobat Pro (4 @ \$250)	\$1,000.00		
Sheriff - Administration			
Computers w/dual monitors (2 @ \$1,550)		\$3,100.00	
Laptop		\$1,650.00	
Scanners (2 @ \$600)		\$1,200.00	
Adobe Acrobat (6 @ \$250)	\$1,500.00		
Canva	\$175.00		
Quicken	\$80.00		
VersaTerm Public Safety			\$42,700.00
Sheriff - Criminal Investigation			
Apple Ipad		\$1,200.00	
Sony 75k 4k Ultra HD		\$1,300.00	
Adobe Renewal	\$1,500.00		
Cellebrite/CSU	\$80,000.00		

Midland County Budget

Information Technology Equipment Budget by Department

Fiscal Year 2026

<u>Department/Description</u>	<u>Object Code 5520 Software</u>	<u>Object Code 5315 Equipment</u>	<u>Object Code 7110 > 10,000</u>
Sheriff -Crisis Intervention Unit			
Portable Radios (2@ \$13,500)			\$27,000.00
Sheriff - Courthouse Security			
Adobe Acrobat Pro (3 @ \$300)	\$900.00		
Sheriff - Detention			
Printer for ID Cards		\$2,700.00	
Adobe Acrobat (4 @ \$250)	\$1,000.00		
Quicken Subscription	\$71.88		
Sheriff - Patrol			
Dell Latitude 7330 Rugged Ex		\$5,000.00	
Dell Desktops Patrol/CRT (7 @ \$2,000)		\$14,000.00	
Havis Docking Station - Animal Control		\$800.00	
Panasonic Body Cam Package - Animal Control		\$2,000.00	
Motorola Portable Radio			\$13,000.00
Sheriff - Records			
Dell Latitude 5550 Laptop		\$1,650.00	
Adobe Acrobat Pro	\$250.00		
Tax Assessor Collector			
Black & White Printer		\$1,000.00	
Desktop with Dual Monitors		\$1,550.00	
Desktop with new Monitor (4 @ \$1,400)		\$5,600.00	
Laptop		\$1,650.00	
Color Printer		\$1,150.00	
Scanners (2 @ \$600)		\$1,200.00	
Adobe Acrobat (2 @ \$250)	\$500.00		
Title IVD			
Adobe Acrobat (2 @ \$1,200)	\$2,400.00		
Treasurer			
Court Funds	\$16,000.00		
	<u>\$ 896,152.00</u>	<u>\$ 339,333.00</u>	<u>\$ 8,823,858.74</u>



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 070 - Human Resources					
Division: 00 - Department					
<i>05 - Personnel Expenditures</i>					
100-070-00.5005	Salary-Employees	315,780.50	422,247.10	228,830.20	513,340.22
100-070-00.5020	Salary-Employees - Overtime	3,050.86	500.00	500.00	500.00
100-070-00.5030	Supplement	1,800.00	4,600.00	4,600.00	4,600.00
100-070-00.5105	Social Security	19,616.29	26,495.52	14,503.67	32,143.38
100-070-00.5110	Medicare	4,587.69	6,196.53	3,392.00	7,517.47
100-070-00.5115	Retirement	43,285.18	57,691.75	31,580.71	69,989.76
100-070-00.5120	Death Benefits	624.63	812.02	444.52	985.10
100-070-00.5125	Insurance/Employee Health	54,169.21	71,280.00	47,520.00	89,100.00
100-070-00.5130	Unemployment	265.44	384.60	210.55	466.69
100-070-00.5135	Long-Term Disability	751.98	1,839.99	617.54	1,097.84
100-070-00.5140	Insurance/Workers Compensation	1,328.50	1,666.53	912.25	2,021.99
100-070-00.5150	County Basic Life Insurance	0.00	0.00	56.88	142.32
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$445,260.28	\$593,714.04	\$333,168.32	\$721,904.77
<i>10 - Operating Expenditures</i>					
100-070-00.5220	Education/Demo Supplies	1,574.84	2,557.00	6,780.00	6,780.00
100-070-00.5305	Office Supplies	5,602.61	11,160.00	11,660.00	11,660.00
100-070-00.5315	Equipment & Furnishings	0.00	9,500.00	19,750.00	57,150.00
100-070-00.5360	Publications	0.00	3,000.00	3,000.00	3,000.00
100-070-00.5380	Employee Event Supplies	0.00	41,000.00	41,000.00	41,000.00
100-070-00.5387	Employee Morale	173.03	200.00	200.00	200.00
100-070-00.5500	Advertising/Legal Notices	35,735.00	30,000.00	30,000.00	30,000.00
100-070-00.5520	Software	0.00	0.00	133,365.00	0.00
100-070-00.5535	Online Services	0.00	0.00	8,000.00	8,000.00
100-070-00.5540	Memberships & Dues	100.00	8,000.00	7,360.00	7,360.00
100-070-00.5545	Postage	35,000.29	79,000.00	350.00	90,350.00
100-070-00.5546	Postage Fees	0.00	0.00	85,000.00	85,000.00
100-070-00.5550	Printing	0.00	250.00	250.00	250.00
100-070-00.5555	Equipment Rental	0.00	0.00	6,312.00	0.00
100-070-00.5565	Notary Bonds	0.00	500.00	250.00	250.00
100-070-00.5670	Contract Services	157.00	7,000.00	4,300.00	14,300.00
100-070-00.5680	Temporary Staffing	2,388.92	3,600.00	8,000.00	8,000.00
100-070-00.5700	Pre-Employment Testing	0.00	0.00	26,250.00	31,250.00
100-070-00.5790	Professional Services	0.00	0.00	20,000.00	20,000.00
100-070-00.6060	Values Program	0.00	15,000.00	0.00	15,000.00
100-070-00.6100	Vehicle Fuel	1,898.45	2,500.00	3,000.00	3,000.00
100-070-00.6105	Education & Training	6,378.35	30,985.00	36,675.00	36,675.00
100-070-00.6115	Travel	0.00	1,325.00	1,350.00	1,350.00
100-070-00.6215	Equipment Maintenance	0.00	500.00	500.00	500.00
100-070-00.6235	Vehicle Maintenance	3,056.00	4,510.00	4,510.00	3,200.00
100-070-00.6240	Non-Contract Vehicle Maintenance	0.00	500.00	7,100.00	0.00
100-070-00.6350	Telephone	1,908.54	2,800.00	3,625.00	3,625.00
100-070-00.6592	Long-Term Leases	17,292.20	19,575.00	19,575.00	19,575.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$111,265.23	\$273,462.00	\$488,162.00	\$497,475.00
<i>20 - Debt Service</i>					
100-070-00.8300	Interest & Fiscal Charges	1,892.89	0.00	0.00	0.00
<i>Account Classification Total: 20 - Debt Service</i>		\$1,892.89	\$0.00	\$0.00	\$0.00
Department Total: 070 - Human Resources		\$558,418.40	\$867,176.04	\$821,330.32	\$1,219,379.77



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 080 - Public Works					
Division: 00 - Department					
<i>05 - Personnel Expenditures</i>					
100-080-00.5005	Salary-Employees	0.00	0.00	0.00	491,201.10
100-080-00.5010	Salary-Employees - Part-Time	0.00	0.00	0.00	32,844.24
100-080-00.5020	Salary-Employees - Overtime	0.00	0.00	0.00	100.00
100-080-00.5050	Cell Phone Allowance	0.00	0.00	0.00	959.92
100-080-00.5105	Social Security	0.00	0.00	0.00	32,653.26
100-080-00.5110	Medicare	0.00	0.00	0.00	7,636.66
100-080-00.5115	Retirement	0.00	0.00	0.00	70,889.44
100-080-00.5120	Death Benefits	0.00	0.00	0.00	997.78
100-080-00.5125	Insurance/Employee Health	0.00	0.00	0.00	48,015.00
100-080-00.5130	Unemployment	0.00	0.00	0.00	472.59
100-080-00.5135	Long-Term Disability	0.00	0.00	0.00	864.33
100-080-00.5140	Insurance/Workers Compensation	0.00	0.00	0.00	27,828.13
100-080-00.5150	County Basic Life Insurance	0.00	0.00	0.00	76.63
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$0.00	\$0.00	\$0.00	\$714,539.08
<i>10 - Operating Expenditures</i>					
100-080-00.5305	Office Supplies	0.00	0.00	0.00	3,300.00
100-080-00.5315	Equipment & Furnishings	0.00	0.00	0.00	500.00
100-080-00.5335	Uniforms - Employees	0.00	0.00	0.00	600.00
100-080-00.5387	Employee Morale	0.00	0.00	0.00	200.00
100-080-00.5540	Memberships & Dues	0.00	0.00	0.00	300.00
100-080-00.5550	Printing	0.00	0.00	0.00	2,600.00
100-080-00.5790	Professional Services	0.00	0.00	0.00	1,150,000.00
100-080-00.6100	Vehicle Fuel	0.00	0.00	0.00	2,600.00
100-080-00.6105	Education & Training	0.00	0.00	0.00	3,750.00
100-080-00.6115	Travel	0.00	0.00	0.00	2,600.00
100-080-00.6235	Vehicle Maintenance	0.00	0.00	0.00	3,200.00
100-080-00.6350	Telephone	0.00	0.00	0.00	2,400.00
100-080-00.6592	Long-Term Leases	0.00	0.00	0.00	6,000.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$0.00	\$0.00	\$0.00	\$1,178,050.00
Division Total: 00 - Department		\$0.00	\$0.00	\$0.00	\$1,892,589.08
Department Total: 080 - Public Works		\$0.00	\$0.00	\$0.00	\$1,892,589.08



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 100 - District Courts					
Division: 00 - Department					
<i>05 - Personnel Expenditures</i>					
100-100-00.5005	Salary-Employees	361,968.02	475,592.95	433,628.01	443,413.95
100-100-00.5010	Salary-Employees - Part-Time	0.67	15,500.00	15,500.00	15,500.00
100-100-00.5030	Supplement	8,999.90	8,999.90	8,999.90	8,999.90
100-100-00.5071	Salary-Employees - COVID-19 - Leave	1,767.27	0.00	0.00	0.00
100-100-00.5105	Social Security	22,280.77	31,005.72	28,403.91	29,010.65
100-100-00.5110	Medicare	5,210.79	7,251.35	6,642.87	6,784.79
100-100-00.5115	Retirement	49,511.01	64,610.09	58,945.02	60,265.80
100-100-00.5120	Death Benefits	714.05	909.45	829.19	848.35
100-100-00.5125	Insurance/Employee Health	46,272.00	59,400.00	59,400.00	59,400.00
100-100-00.5130	Unemployment	309.58	450.04	412.27	421.09
100-100-00.5135	Long-Term Disability	1,688.17	2,381.08	278.66	1,188.52
100-100-00.5140	Insurance/Workers Compensation	8,860.13	11,074.59	9,105.82	9,289.41
100-100-00.5150	County Basic Life Insurance	0.00	0.00	21.38	96.99
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$507,582.36	\$677,175.17	\$622,167.03	\$635,219.45
<i>10 - Operating Expenditures</i>					
100-100-00.5220	Education/Demo Supplies	0.00	300.00	300.00	300.00
100-100-00.5305	Office Supplies	2,584.15	11,000.00	11,000.00	11,000.00
100-100-00.5315	Equipment & Furnishings	0.00	400.00	0.00	0.00
100-100-00.5360	Publications	0.00	4,193.00	4,400.00	2,000.00
100-100-00.5500	Advertising/Legal Notices	0.00	550.00	550.00	550.00
100-100-00.5520	Software	0.00	0.00	300.00	0.00
100-100-00.5535	Online Services	0.00	8,500.00	8,500.00	10,900.00
100-100-00.5540	Memberships & Dues	418.00	3,000.00	3,000.00	3,000.00
100-100-00.5545	Postage	0.00	0.00	100.00	0.00
100-100-00.5555	Equipment Rental	120.00	120.00	120.00	120.00
100-100-00.5670	Contract Services	0.00	35,000.00	35,000.00	35,000.00
100-100-00.5675	Shredding Services	988.60	3,000.00	3,000.00	3,000.00
100-100-00.5790	Professional Services	101,152.57	200,000.00	200,000.00	200,000.00
100-100-00.5825	Board for Jurors	20,435.43	35,000.00	35,000.00	35,000.00
100-100-00.5830	Grand Jurors	30,538.00	75,000.00	75,000.00	75,000.00
100-100-00.5835	Trial Jurors	304,430.00	400,000.00	400,000.00	400,000.00
100-100-00.5845	Assessment - 7th Judicial Dist	26,703.92	27,000.00	27,000.00	27,000.00
100-100-00.5850	Regional Public Defense Office	67,189.80	275,000.00	275,000.00	275,000.00
100-100-00.5855	Court Appointed Attorneys	0.00	10,000.00	10,000.00	10,000.00
100-100-00.5865	Court Reporters	0.00	5,000.00	5,000.00	5,000.00
100-100-00.5870	Transcripts	0.00	52,000.00	52,000.00	52,000.00
100-100-00.5890	Interpreter	5,850.00	15,000.00	15,000.00	15,000.00
100-100-00.6105	Education & Training	2,412.76	6,250.00	6,500.00	6,500.00
100-100-00.6592	Long-Term Leases	7,828.80	7,830.00	7,830.00	7,830.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$570,652.03	\$1,174,143.00	\$1,174,600.00	\$1,174,200.00
Division Total: 00 - Department		\$1,078,234.39	\$1,851,318.17	\$1,796,767.03	\$1,809,419.45
Department Total: 100 - District Courts		\$1,078,234.39	\$1,851,318.17	\$1,796,767.03	\$1,809,419.45



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 101 - 11th Court of Appeals					
Division: 00 - Department					
<i>05 - Personnel Expenditures</i>					
100-101-00.5000	Salary-Elected Officials	4,274.66	4,274.66	4,274.66	8,129.94
100-101-00.5105	Social Security	265.04	265.03	265.03	504.06
100-101-00.5110	Medicare	61.98	61.98	61.98	117.87
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$4,601.68	\$4,601.67	\$4,601.67	\$8,751.87
Division Total: 00 - Department		\$4,601.68	\$4,601.67	\$4,601.67	\$8,751.87
Department Total: 101 - 11th Court of Appeals		\$4,601.68	\$4,601.67	\$4,601.67	\$8,751.87



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 110 - 142nd District Court					
Division: 00 - Department					
<i>05 - Personnel Expenditures</i>					
100-110-00.5000	Salary-Elected Officials	18,069.03	18,000.06	18,000.06	25,000.04
100-110-00.5005	Salary-Employees	293,653.32	314,334.48	211,634.46	327,184.92
100-110-00.5010	Salary-Employees - Part-Time	1,193.33	18,000.00	18,000.00	18,000.00
100-110-00.5105	Social Security	18,617.19	21,720.78	15,353.29	22,951.40
100-110-00.5110	Medicare	4,354.08	5,079.82	3,590.61	5,367.58
100-110-00.5115	Retirement	42,081.03	44,865.02	31,000.84	47,545.08
100-110-00.5120	Death Benefits	607.01	631.60	436.52	669.19
100-110-00.5125	Insurance/Employee Health	47,705.86	47,520.00	35,640.00	47,520.00
100-110-00.5130	Unemployment	244.50	299.14	206.60	310.61
100-110-00.5135	Long-Term Disability	1,306.50	1,444.94	619.95	783.24
100-110-00.5140	Insurance/Workers Compensation	5,360.60	6,875.42	1,797.29	7,087.47
100-110-00.5150	County Basic Life Insurance	0.00	0.00	55.18	74.14
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$433,192.45	\$478,771.26	\$336,334.80	\$502,493.67
<i>10 - Operating Expenditures</i>					
100-110-00.5290	Weapons & Ammunition	0.00	1,000.00	1,000.00	1,000.00
100-110-00.5305	Office Supplies	3,442.05	5,000.00	5,000.00	5,000.00
100-110-00.5315	Equipment & Furnishings	803.53	3,000.00	5,000.00	3,000.00
100-110-00.5360	Publications	1,526.20	4,000.00	6,400.00	4,000.00
100-110-00.5387	Employee Morale	199.99	200.00	200.00	200.00
100-110-00.5520	Software	0.00	0.00	260.00	0.00
100-110-00.5535	Online Services	2,198.82	2,400.00	1,992.00	2,400.00
100-110-00.5540	Memberships & Dues	460.00	1,995.00	1,995.00	1,545.00
100-110-00.5545	Postage	0.00	0.00	200.00	0.00
100-110-00.5550	Printing	851.92	175.00	175.00	175.00
100-110-00.5555	Equipment Rental	240.00	480.00	2,580.00	2,580.00
100-110-00.5565	Notary Bonds	0.00	1.00	100.00	100.00
100-110-00.5570	Insurance & Bonds	2,212.13	2,500.00	2,500.00	2,500.00
100-110-00.5690	Dry Cleaning Services	0.00	500.00	500.00	500.00
100-110-00.5740	Psychological & Psychiatric Exam	29,067.96	55,000.00	55,000.00	55,000.00
100-110-00.5855	Court Appointed Attorneys	405,574.29	650,000.00	650,000.00	650,000.00
100-110-00.5865	Court Reporters	0.00	3,000.00	3,000.00	3,000.00
100-110-00.5870	Transcripts	39,871.75	50,000.00	100,000.00	100,000.00
100-110-00.5880	Expert Testimony	18,514.20	10,000.00	10,000.00	10,000.00
100-110-00.5885	Evidence Obtainment	0.00	1,000.00	1,000.00	1,000.00
100-110-00.5890	Interpreter	6,365.00	40,000.00	40,000.00	40,000.00
100-110-00.5895	Investigation	14,979.00	16,000.00	50,000.00	50,000.00
100-110-00.5910	Visiting Judge Expenses	0.00	2,000.00	2,000.00	2,000.00
100-110-00.5915	Witness Expenses	5,599.70	5,000.00	5,000.00	5,000.00
100-110-00.6105	Education & Training	5,577.18	12,000.00	12,000.00	12,000.00
100-110-00.6350	Telephone	660.62	480.00	960.00	960.00
100-110-00.6592	Long-Term Leases	2,812.39	4,620.00	7,620.00	7,620.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$540,956.73	\$870,351.00	\$964,482.00	\$959,580.00
<i>20 - Debt Service</i>					
100-110-00.8300	Interest & Fiscal Charges	30.77	0.00	0.00	0.00
<i>Account Classification Total: 20 - Debt Service</i>		\$30.77	\$0.00	\$0.00	\$0.00
Department Total: 110 - 142nd District Court		\$974,179.95	\$1,349,122.26	\$1,300,816.80	\$1,462,073.67



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 120 - 238th District Court					
Division: 00 - Department					
<i>05 - Personnel Expenditures</i>					
100-120-00.5000	Salary-Elected Officials	18,069.29	18,000.06	18,000.06	25,000.04
100-120-00.5005	Salary-Employees	277,602.43	297,809.62	170,354.70	316,869.15
100-120-00.5010	Salary-Employees - Part-Time	302.00	15,000.00	15,000.00	15,000.00
100-120-00.5071	Salary-Employees - COVID-19 - Leave	1,781.28	0.00	0.00	0.00
100-120-00.5105	Social Security	18,381.31	20,510.28	12,608.19	22,126.06
100-120-00.5110	Medicare	4,298.77	4,796.82	2,948.54	5,174.50
100-120-00.5115	Retirement	40,154.49	42,634.13	25,427.97	46,152.27
100-120-00.5120	Death Benefits	579.23	600.11	357.96	649.69
100-120-00.5125	Insurance/Employee Health	47,710.58	47,520.00	35,640.00	47,520.00
100-120-00.5130	Unemployment	231.86	281.62	167.02	291.00
100-120-00.5135	Long-Term Disability	1,176.56	1,507.33	508.51	548.91
100-120-00.5140	Insurance/Workers Compensation	4,755.03	6,001.38	5,413.22	6,104.99
100-120-00.5150	County Basic Life Insurance	0.00	0.00	55.67	55.67
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$415,042.83	\$454,661.35	\$286,481.84	\$485,492.28
<i>10 - Operating Expenditures</i>					
100-120-00.5290	Weapons & Ammunition	0.00	1,000.00	1,000.00	1,000.00
100-120-00.5305	Office Supplies	1,182.86	3,000.00	3,000.00	3,000.00
100-120-00.5315	Equipment & Furnishings	0.00	0.00	1,200.00	0.00
100-120-00.5360	Publications	461.00	2,210.00	2,210.00	2,210.00
100-120-00.5387	Employee Morale	0.00	200.00	200.00	200.00
100-120-00.5520	Software	0.00	0.00	257.00	0.00
100-120-00.5535	Online Services	2,198.82	2,100.00	2,100.00	2,100.00
100-120-00.5540	Memberships & Dues	919.76	1,130.00	1,130.00	1,130.00
100-120-00.5545	Postage	0.00	0.00	300.00	0.00
100-120-00.5550	Printing	0.00	150.00	150.00	150.00
100-120-00.5555	Equipment Rental	180.00	180.00	180.00	180.00
100-120-00.5565	Notary Bonds	0.00	120.00	0.00	0.00
100-120-00.5570	Insurance & Bonds	2,212.87	2,400.00	2,400.00	2,400.00
100-120-00.5740	Psychological & Psychiatric Exam	15,900.00	55,000.00	55,000.00	55,000.00
100-120-00.5855	Court Appointed Attorneys	355,255.00	650,000.00	650,000.00	650,000.00
100-120-00.5856	Other Litigation Expense	0.00	150.00	150.00	150.00
100-120-00.5865	Court Reporters	0.00	5,000.00	50,000.00	25,000.00
100-120-00.5870	Transcripts	10,552.50	50,000.00	50,000.00	50,000.00
100-120-00.5880	Expert Testimony	8,450.00	10,000.00	10,000.00	10,000.00
100-120-00.5885	Evidence Obtainment	0.00	1,000.00	1,000.00	1,000.00
100-120-00.5890	Interpreter	6,525.00	8,000.00	8,000.00	8,000.00
100-120-00.5895	Investigation	8,008.50	16,000.00	16,000.00	16,000.00
100-120-00.5910	Visiting Judge Expenses	909.84	2,000.00	2,000.00	2,000.00
100-120-00.5915	Witness Expenses	0.00	500.00	500.00	500.00
100-120-00.6105	Education & Training	4,674.24	10,900.00	10,900.00	10,900.00
100-120-00.6592	Long-Term Leases	1,166.22	1,261.00	1,261.00	1,261.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$418,596.61	\$822,301.00	\$868,938.00	\$842,181.00
<i>20 - Debt Service</i>					
100-120-00.8300	Interest & Fiscal Charges	71.07	0.00	0.00	0.00
<i>Account Classification Total: 20 - Debt Service</i>		\$71.07	\$0.00	\$0.00	\$0.00
Department Total: 120 - 238th District Court		\$833,710.51	\$1,276,962.35	\$1,155,419.84	\$1,327,673.28



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 125 - Mental Health Court					
Division: 00 - Department					
<i>05 - Personnel Expenditures</i>					
100-125-00.5030	Supplement	2,999.88	2,999.88	2,999.88	2,999.88
100-125-00.5105	Social Security	185.89	185.90	185.90	185.90
100-125-00.5110	Medicare	43.57	43.42	43.68	43.68
100-125-00.5115	Retirement	406.56	405.08	404.82	404.82
100-125-00.5120	Death Benefits	5.86	5.72	5.72	5.72
100-125-00.5130	Unemployment	2.43	2.60	2.60	2.60
100-125-00.5135	Long-Term Disability	14.90	15.08	8.06	8.06
100-125-00.5140	Insurance/Workers Compensation	11.74	11.70	11.70	11.70
100-125-00.5150	County Basic Life Insurance	0.00	0.00	0.49	0.72
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$3,670.83	\$3,669.38	\$3,662.85	\$3,663.08
<i>10 - Operating Expenditures</i>					
100-125-00.5220	Education/Demo Supplies	0.00	700.00	700.00	700.00
100-125-00.5305	Office Supplies	0.00	500.00	500.00	500.00
100-125-00.5790	Professional Services	24,380.00	63,000.00	63,000.00	63,000.00
100-125-00.5950	PermiaCare	34,646.49	60,000.00	60,000.00	60,000.00
100-125-00.6105	Education & Training	1,002.80	5,000.00	5,000.00	5,000.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$60,029.29	\$129,200.00	\$129,200.00	\$129,200.00
Division Total: 00 - Department		\$63,700.12	\$132,869.38	\$132,862.85	\$132,863.08
Department Total: 125 - Mental Health Court		\$63,700.12	\$132,869.38	\$132,862.85	\$132,863.08



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 126 - Drug Court					
Division: 00 - Department					
<i>05 - Personnel Expenditures</i>					
100-126-00.5005	Salary-Employees	281,971.47	288,615.32	290,879.28	303,660.43
100-126-00.5010	Salary-Employees - Part-Time	15,232.04	2,500.00	2,500.00	2,500.00
100-126-00.5020	Salary-Employees - Overtime	714.62	2,500.00	2,500.00	2,500.00
100-126-00.5105	Social Security	18,204.49	18,204.16	18,344.51	19,136.94
100-126-00.5110	Medicare	4,257.50	4,257.42	4,290.25	4,475.57
100-126-00.5115	Retirement	38,162.62	39,300.56	39,606.25	41,331.69
100-126-00.5120	Death Benefits	550.24	552.96	557.54	581.61
100-126-00.5125	Insurance/Employee Health	35,790.41	35,640.00	47,520.00	36,135.00
100-126-00.5130	Unemployment	247.43	264.26	266.30	277.80
100-126-00.5135	Long-Term Disability	1,220.68	1,311.02	785.35	705.70
100-126-00.5140	Insurance/Workers Compensation	6,065.00	5,485.97	5,449.48	5,742.16
100-126-00.5150	County Basic Life Insurance	0.00	0.00	56.88	56.88
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$402,416.50	\$398,631.67	\$412,755.84	\$417,103.78
<i>10 - Operating Expenditures</i>					
100-126-00.5220	Education/Demo Supplies	0.00	300.00	300.00	300.00
100-126-00.5255	Program Supplies	968.35	1,200.00	1,500.00	1,500.00
100-126-00.5305	Office Supplies	1,462.78	2,850.00	3,050.00	3,050.00
100-126-00.5315	Equipment & Furnishings	682.00	0.00	0.00	0.00
100-126-00.5335	Uniforms - Employees	390.00	400.00	200.00	200.00
100-126-00.5387	Employee Morale	0.00	100.00	100.00	100.00
100-126-00.5395	Drugs & Medical Supplies	0.00	150.00	0.00	0.00
100-126-00.5525	Software Maintenance	2,150.52	2,200.00	2,200.00	2,200.00
100-126-00.5535	Online Services	468.00	475.00	475.00	475.00
100-126-00.5540	Memberships & Dues	423.00	835.00	765.00	765.00
100-126-00.5545	Postage	0.00	0.00	200.00	0.00
100-126-00.5550	Printing	420.52	750.00	950.00	950.00
100-126-00.5555	Equipment Rental	0.00	250.00	0.00	0.00
100-126-00.5670	Contract Services	16,500.00	19,004.00	14,000.00	14,000.00
100-126-00.5695	Drug Testing Services	12,000.00	46,000.00	81,000.00	46,000.00
100-126-00.5790	Professional Services	82,320.00	85,100.00	159,600.00	159,600.00
100-126-00.5890	Interpreter	0.00	200.00	200.00	200.00
100-126-00.6100	Vehicle Fuel	2,495.83	3,000.00	3,000.00	3,000.00
100-126-00.6105	Education & Training	10,167.86	11,000.00	12,900.00	12,900.00
100-126-00.6235	Vehicle Maintenance	5,564.00	6,560.00	6,560.00	2,600.00
100-126-00.6240	Non-Contract Vehicle Maintenance	0.00	0.00	700.00	0.00
100-126-00.6350	Telephone	2,276.48	2,520.00	3,010.00	3,010.00
100-126-00.6592	Long-Term Leases	3,466.07	4,300.00	4,300.00	4,300.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$141,755.41	\$187,194.00	\$295,010.00	\$255,150.00
<i>20 - Debt Service</i>					
100-126-00.8300	Interest & Fiscal Charges	140.57	0.00	0.00	0.00
<i>Account Classification Total: 20 - Debt Service</i>		\$140.57	\$0.00	\$0.00	\$0.00
Division Total: 00 - Department		\$544,312.48	\$585,825.67	\$707,765.84	\$672,253.78
Department Total: 126 - Drug Court		\$544,312.48	\$585,825.67	\$707,765.84	\$672,253.78



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 127 - DWI Court					
Division: 00 - Department					
<i>10 - Operating Expenditures</i>					
100-127-00.5220	Education/Demo Supplies	0.00	300.00	300.00	300.00
100-127-00.5255	Program Supplies	4,145.57	1,200.00	1,175.00	1,175.00
100-127-00.5305	Office Supplies	706.66	0.00	0.00	0.00
100-127-00.5315	Equipment & Furnishings	10,692.10	0.00	1,200.00	0.00
100-127-00.5335	Uniforms - Employees	368.00	400.00	200.00	200.00
100-127-00.5395	Drugs & Medical Supplies	0.00	150.00	0.00	0.00
100-127-00.5525	Software Maintenance	2,150.52	2,200.00	2,200.00	2,200.00
100-127-00.5535	Online Services	0.00	8,000.00	3,050.00	3,050.00
100-127-00.5540	Memberships & Dues	0.00	150.00	120.00	120.00
100-127-00.5545	Postage	0.00	0.00	200.00	0.00
100-127-00.5550	Printing	726.40	750.00	950.00	950.00
100-127-00.5555	Equipment Rental	0.00	550.00	0.00	0.00
100-127-00.5670	Contract Services	12,176.00	13,992.00	14,000.00	14,000.00
100-127-00.5695	Drug Testing Services	45,503.16	52,000.00	52,000.00	52,000.00
100-127-00.5790	Professional Services	42,020.00	63,600.00	95,000.00	63,600.00
100-127-00.5890	Interpreter	0.00	200.00	200.00	200.00
100-127-00.6105	Education & Training	3,899.32	13,300.00	19,500.00	19,500.00
100-127-00.6115	Travel	0.00	1,000.00	300.00	300.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$122,387.73	\$157,792.00	\$190,395.00	\$157,595.00
Division Total: 00 - Department		\$122,387.73	\$157,792.00	\$190,395.00	\$157,595.00
Department Total: 127 - DWI Court		\$122,387.73	\$157,792.00	\$190,395.00	\$157,595.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 128 - Transitional Treatment Court					
Division: 00 - Department					
<i>10 - Operating Expenditures</i>					
100-128-00.5220	Education/Demo Supplies	0.00	300.00	300.00	300.00
100-128-00.5255	Program Supplies	830.32	1,200.00	900.00	900.00
100-128-00.5290	Weapons & Ammunition	0.00	200.00	200.00	200.00
100-128-00.5335	Uniforms - Employees	238.00	400.00	200.00	200.00
100-128-00.5395	Drugs & Medical Supplies	0.00	150.00	0.00	0.00
100-128-00.5525	Software Maintenance	2,150.52	2,200.00	2,200.00	2,200.00
100-128-00.5540	Memberships & Dues	0.00	500.00	530.00	530.00
100-128-00.5545	Postage	0.00	0.00	200.00	0.00
100-128-00.5550	Printing	533.00	1,050.00	1,350.00	1,350.00
100-128-00.5555	Equipment Rental	0.00	550.00	0.00	0.00
100-128-00.5670	Contract Services	12,411.00	14,004.00	14,000.00	14,000.00
100-128-00.5695	Drug Testing Services	32,217.55	46,000.00	46,000.00	46,000.00
100-128-00.5790	Professional Services	42,100.00	56,600.00	83,900.00	56,600.00
100-128-00.5890	Interpreter	0.00	200.00	200.00	200.00
100-128-00.6105	Education & Training	14,618.33	20,920.00	19,255.00	19,255.00
100-128-00.6115	Travel	0.00	5,500.00	2,500.00	2,500.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$105,098.72	\$149,774.00	\$171,735.00	\$144,235.00
Division Total: 00 - Department		\$105,098.72	\$149,774.00	\$171,735.00	\$144,235.00
Department Total: 128 - Transitional Treatment Court		\$105,098.72	\$149,774.00	\$171,735.00	\$144,235.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 130 - 318th District Court					
Division: 00 - Department					
<i>05 - Personnel Expenditures</i>					
100-130-00.5000	Salary-Elected Officials	18,069.29	18,000.06	18,000.06	25,000.04
100-130-00.5005	Salary-Employees	259,856.99	275,659.68	166,943.43	262,638.59
100-130-00.5010	Salary-Employees - Part-Time	2,587.32	12,500.00	12,500.00	12,500.00
100-130-00.5105	Social Security	16,773.41	18,981.91	12,241.49	18,608.60
100-130-00.5110	Medicare	3,922.81	4,439.32	2,862.93	4,352.00
100-130-00.5115	Retirement	37,520.19	39,643.89	24,967.31	38,831.21
100-130-00.5120	Death Benefits	541.17	558.04	351.44	546.47
100-130-00.5125	Insurance/Employee Health	35,786.74	35,640.00	35,640.00	47,520.00
100-130-00.5130	Unemployment	218.00	259.34	161.49	247.62
100-130-00.5135	Long-Term Disability	1,295.36	1,455.80	450.75	736.86
100-130-00.5140	Insurance/Workers Compensation	5,648.09	6,751.14	1,347.39	5,866.35
100-130-00.5150	County Basic Life Insurance	0.00	0.00	37.92	75.84
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$382,219.37	\$413,889.18	\$275,504.21	\$416,923.58
<i>10 - Operating Expenditures</i>					
100-130-00.5290	Weapons & Ammunition	154.00	1,000.00	1,000.00	1,000.00
100-130-00.5305	Office Supplies	1,192.31	5,000.00	5,000.00	5,000.00
100-130-00.5315	Equipment & Furnishings	255.84	3,000.00	3,000.00	3,000.00
100-130-00.5360	Publications	3,866.21	5,000.00	5,000.00	5,000.00
100-130-00.5387	Employee Morale	0.00	200.00	200.00	200.00
100-130-00.5540	Memberships & Dues	220.00	2,250.00	2,250.00	2,250.00
100-130-00.5545	Postage	0.00	0.00	300.00	0.00
100-130-00.5550	Printing	0.00	300.00	300.00	300.00
100-130-00.5555	Equipment Rental	180.00	180.80	1,800.00	1,800.00
100-130-00.5565	Notary Bonds	0.00	150.00	150.00	150.00
100-130-00.5570	Insurance & Bonds	2,212.87	5,000.00	5,000.00	5,000.00
100-130-00.5690	Dry Cleaning Services	0.00	100.00	100.00	100.00
100-130-00.5855	Court Appointed Attorneys	5,463.30	35,000.00	35,000.00	35,000.00
100-130-00.5865	Court Reporters	0.00	5,000.00	5,000.00	5,000.00
100-130-00.5870	Transcripts	121.50	1,000.00	1,000.00	1,000.00
100-130-00.5890	Interpreter	1,850.00	2,000.00	2,000.00	2,000.00
100-130-00.5895	Investigation	0.00	500.00	500.00	500.00
100-130-00.5910	Visiting Judge Expenses	0.00	2,000.00	2,000.00	2,000.00
100-130-00.5915	Witness Expenses	0.00	1,000.00	1,000.00	1,000.00
100-130-00.6105	Education & Training	4,190.06	18,000.00	18,000.00	18,000.00
100-130-00.6115	Travel	0.00	1,000.00	1,000.00	1,000.00
100-130-00.6350	Telephone	579.14	600.00	600.00	600.00
100-130-00.6592	Long-Term Leases	1,696.03	3,259.00	3,259.00	3,259.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$21,981.26	\$91,539.80	\$93,459.00	\$93,159.00
<i>20 - Debt Service</i>					
100-130-00.8300	Interest & Fiscal Charges	254.28	0.00	0.00	0.00
<i>Account Classification Total: 20 - Debt Service</i>		\$254.28	\$0.00	\$0.00	\$0.00
Division Total: 00 - Department		\$404,454.91	\$505,428.98	\$368,963.21	\$510,082.58
Department Total: 130 - 318th District Court		\$404,454.91	\$505,428.98	\$368,963.21	\$510,082.58



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 131 - Title IV-D Court					
Division: 00 - Department					
<i>05 - Personnel Expenditures</i>					
100-131-00.5010	Salary-Employees - Part-Time	74.00	16,500.00	16,500.00	16,500.00
100-131-00.5050	Cell Phone Allowance	600.08	600.08	600.08	600.08
100-131-00.5105	Social Security	41.79	1,060.20	1,060.20	1,060.20
100-131-00.5110	Medicare	9.77	247.95	247.95	247.95
100-131-00.5130	Unemployment	0.07	14.85	14.85	14.85
100-131-00.5140	Insurance/Workers Compensation	6.05	828.99	828.99	828.99
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$731.76	\$19,252.07	\$19,252.07	\$19,252.07
<i>10 - Operating Expenditures</i>					
100-131-00.5305	Office Supplies	0.00	500.00	500.00	500.00
100-131-00.5520	Software	0.00	0.00	2,400.00	0.00
100-131-00.5555	Equipment Rental	1,308.23	2,004.00	2,004.00	2,004.00
100-131-00.5855	Court Appointed Attorneys	1,900.00	7,450.00	9,000.00	9,000.00
100-131-00.5890	Interpreter	250.00	1,200.00	1,200.00	1,200.00
100-131-00.6105	Education & Training	149.17	3,000.00	3,000.00	1,500.00
100-131-00.6350	Telephone	151.96	480.00	480.00	480.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$3,759.36	\$14,634.00	\$18,584.00	\$14,684.00
Division Total: 00 - Department		\$4,491.12	\$33,886.07	\$37,836.07	\$33,936.07
Department Total: 131 - Title IV-D Court		\$4,491.12	\$33,886.07	\$37,836.07	\$33,936.07



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 132 - Child Protection Court					
Division: 00 - Department					
<i>05 - Personnel Expenditures</i>					
100-132-00.5010	Salary-Employees - Part-Time	9,231.99	18,000.00	18,000.00	18,000.00
100-132-00.5105	Social Security	572.36	1,116.00	1,116.00	1,116.00
100-132-00.5110	Medicare	133.86	261.00	261.00	261.00
100-132-00.5130	Unemployment	7.55	16.20	16.20	16.20
100-132-00.5140	Insurance/Workers Compensation	462.53	901.80	901.80	901.80
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$10,408.29	\$20,295.00	\$20,295.00	\$20,295.00
<i>10 - Operating Expenditures</i>					
100-132-00.5305	Office Supplies	0.00	500.00	500.00	500.00
100-132-00.5315	Equipment & Furnishings	212.15	2,500.00	2,500.00	2,500.00
100-132-00.5500	Advertising/Legal Notices	0.00	1,500.00	1,500.00	1,500.00
100-132-00.5540	Memberships & Dues	275.00	750.00	750.00	750.00
100-132-00.5565	Notary Bonds	0.00	250.00	250.00	250.00
100-132-00.5790	Professional Services	0.00	15,000.00	15,000.00	15,000.00
100-132-00.5855	Court Appointed Attorneys	101,018.32	200,000.00	200,000.00	200,000.00
100-132-00.5865	Court Reporters	0.00	20,000.00	20,000.00	20,000.00
100-132-00.5870	Transcripts	204.50	5,000.00	5,000.00	5,000.00
100-132-00.5890	Interpreter	650.00	5,000.00	5,000.00	5,000.00
100-132-00.5910	Visiting Judge Expenses	0.00	1,000.00	1,000.00	1,000.00
100-132-00.6105	Education & Training	0.00	1,500.00	1,500.00	1,500.00
100-132-00.6350	Telephone	1,503.89	1,600.00	1,600.00	1,600.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$103,863.86	\$254,600.00	\$254,600.00	\$254,600.00
Division Total: 00 - Department		\$114,272.15	\$274,895.00	\$274,895.00	\$274,895.00
Department Total: 132 - Child Protection Court		\$114,272.15	\$274,895.00	\$274,895.00	\$274,895.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 140 - 385th District Court					
Division: 00 - Department					
<i>05 - Personnel Expenditures</i>					
100-140-00.5000	Salary-Elected Officials	18,069.03	18,000.06	18,000.06	25,000.04
100-140-00.5005	Salary-Employees	289,906.59	313,166.02	309,598.20	326,520.67
100-140-00.5010	Salary-Employees - Part-Time	809.34	17,500.00	17,500.00	17,500.00
100-140-00.5071	Salary-Employees - COVID-19 - Leave	1,393.50	0.00	0.00	0.00
100-140-00.5105	Social Security	18,334.95	21,617.39	21,396.19	22,879.37
100-140-00.5110	Medicare	4,287.98	5,055.74	5,004.00	5,350.89
100-140-00.5115	Retirement	41,763.42	44,707.14	44,225.72	47,455.27
100-140-00.5120	Death Benefits	602.69	629.52	622.61	667.93
100-140-00.5125	Insurance/Employee Health	47,227.92	47,040.00	47,040.00	47,040.00
100-140-00.5130	Unemployment	242.07	297.70	294.49	309.73
100-140-00.5135	Long-Term Disability	1,405.05	1,576.58	884.60	846.42
100-140-00.5140	Insurance/Workers Compensation	4,621.40	6,102.02	6,081.60	6,360.96
100-140-00.5150	County Basic Life Insurance	0.00	0.00	75.35	75.35
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$428,663.94	\$475,692.17	\$470,722.82	\$500,006.63
<i>10 - Operating Expenditures</i>					
100-140-00.5290	Weapons & Ammunition	0.00	1,000.00	1,000.00	1,000.00
100-140-00.5305	Office Supplies	2,321.12	5,000.00	5,000.00	5,000.00
100-140-00.5315	Equipment & Furnishings	0.00	0.00	4,550.00	0.00
100-140-00.5360	Publications	603.00	2,000.00	2,000.00	2,000.00
100-140-00.5387	Employee Morale	0.00	200.00	200.00	200.00
100-140-00.5520	Software	0.00	0.00	600.00	0.00
100-140-00.5535	Online Services	2,198.82	2,400.00	2,400.00	2,400.00
100-140-00.5540	Memberships & Dues	995.82	790.00	790.00	790.00
100-140-00.5545	Postage	0.00	0.00	300.00	0.00
100-140-00.5555	Equipment Rental	180.00	180.00	180.00	180.00
100-140-00.5570	Insurance & Bonds	2,212.13	2,400.00	2,400.00	2,400.00
100-140-00.5740	Psychological & Psychiatric Exam	30,600.00	55,000.00	55,000.00	55,000.00
100-140-00.5855	Court Appointed Attorneys	407,335.36	650,000.00	650,000.00	650,000.00
100-140-00.5856	Other Litigation Expense	0.00	200.00	200.00	200.00
100-140-00.5865	Court Reporters	0.00	2,000.00	2,000.00	2,000.00
100-140-00.5870	Transcripts	34,499.25	50,000.00	100,000.00	100,000.00
100-140-00.5880	Expert Testimony	0.00	10,000.00	10,000.00	10,000.00
100-140-00.5885	Evidence Obtainment	0.00	1,000.00	1,000.00	1,000.00
100-140-00.5890	Interpreter	4,275.00	8,000.00	8,000.00	8,000.00
100-140-00.5895	Investigation	9,068.89	16,000.00	16,000.00	16,000.00
100-140-00.5910	Visiting Judge Expenses	0.00	1,000.00	1,000.00	1,000.00
100-140-00.5915	Witness Expenses	0.00	500.00	500.00	500.00
100-140-00.6105	Education & Training	3,582.34	10,000.00	10,000.00	10,000.00
100-140-00.6592	Long-Term Leases	1,166.24	1,348.00	1,348.00	1,348.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$499,037.97	\$819,018.00	\$874,468.00	\$869,018.00
<i>20 - Debt Service</i>					
100-140-00.8300	Interest & Fiscal Charges	71.07	0.00	0.00	0.00
<i>Account Classification Total: 20 - Debt Service</i>		\$71.07	\$0.00	\$0.00	\$0.00
Division Total: 00 - Department		\$927,772.98	\$1,294,710.17	\$1,345,190.82	\$1,369,024.63
Department Total: 140 - 385th District Court		\$927,772.98	\$1,294,710.17	\$1,345,190.82	\$1,369,024.63



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 145 - Veterans' Court					
Division: 00 - Department					
<i>05 - Personnel Expenditures</i>					
100-145-00.5035	State Supplement	2,999.88	2,999.88	2,999.88	2,999.88
100-145-00.5105	Social Security	174.08	185.90	185.90	185.90
100-145-00.5110	Medicare	40.76	43.42	43.42	43.42
100-145-00.5115	Retirement	406.56	405.08	405.08	405.08
100-145-00.5120	Death Benefits	5.86	5.72	5.72	5.72
100-145-00.5130	Unemployment	2.43	2.60	2.60	2.60
100-145-00.5135	Long-Term Disability	14.69	15.08	8.06	7.33
100-145-00.5140	Insurance/Workers Compensation	11.74	11.70	11.70	11.70
100-145-00.5150	County Basic Life Insurance	0.00	0.00	0.49	0.49
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$3,656.00	\$3,669.38	\$3,662.85	\$3,662.12
<i>10 - Operating Expenditures</i>					
100-145-00.5305	Office Supplies	312.32	500.00	500.00	500.00
100-145-00.5395	Drugs & Medical Supplies	0.00	10,000.00	10,000.00	10,000.00
100-145-00.5540	Memberships & Dues	0.00	120.00	120.00	120.00
100-145-00.5670	Contract Services	0.00	2,000.00	2,000.00	2,000.00
100-145-00.5695	Drug Testing Services	2,444.46	15,000.00	15,000.00	15,000.00
100-145-00.5790	Professional Services	8,827.50	40,000.00	40,000.00	40,000.00
100-145-00.6105	Education & Training	0.00	8,000.00	8,000.00	8,000.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$11,584.28	\$75,620.00	\$75,620.00	\$75,620.00
Division Total: 00 - Department		\$15,240.28	\$79,289.38	\$79,282.85	\$79,282.12
Department Total: 145 - Veterans' Court		\$15,240.28	\$79,289.38	\$79,282.85	\$79,282.12



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 150 - 441st District Court					
Division: 00 - Department					
<i>05 - Personnel Expenditures</i>					
100-150-00.5000	Salary-Elected Officials	17,999.80	18,000.06	18,000.06	25,000.04
100-150-00.5005	Salary-Employees	285,603.53	305,840.40	305,975.52	322,307.08
100-150-00.5010	Salary-Employees - Part-Time	1,251.34	18,000.00	18,000.00	18,000.00
100-150-00.5105	Social Security	17,804.82	21,194.11	21,202.49	22,649.05
100-150-00.5110	Medicare	4,164.02	4,956.68	4,958.65	5,296.95
100-150-00.5115	Retirement	40,986.45	43,718.59	43,736.60	46,886.57
100-150-00.5120	Death Benefits	591.23	615.43	615.57	659.95
100-150-00.5125	Insurance/Employee Health	47,661.90	47,520.00	47,520.00	47,520.00
100-150-00.5130	Unemployment	236.49	291.46	291.57	306.27
100-150-00.5135	Long-Term Disability	1,334.41	1,469.23	874.68	813.63
100-150-00.5140	Insurance/Workers Compensation	4,874.83	6,343.39	6,247.85	6,535.79
100-150-00.5150	County Basic Life Insurance	0.00	0.00	75.84	75.84
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$422,508.82	\$467,949.35	\$467,498.83	\$496,051.17
<i>10 - Operating Expenditures</i>					
100-150-00.5220	Education/Demo Supplies	56.96	150.00	150.00	150.00
100-150-00.5290	Weapons & Ammunition	591.85	1,000.00	1,000.00	1,000.00
100-150-00.5305	Office Supplies	1,576.80	4,000.00	4,000.00	4,000.00
100-150-00.5315	Equipment & Furnishings	0.00	0.00	1,200.00	1,200.00
100-150-00.5360	Publications	0.00	2,000.00	2,500.00	2,500.00
100-150-00.5387	Employee Morale	0.00	200.00	200.00	200.00
100-150-00.5535	Online Services	2,198.82	2,400.00	2,400.00	2,400.00
100-150-00.5540	Memberships & Dues	580.00	845.00	865.00	865.00
100-150-00.5545	Postage	0.00	0.00	250.00	0.00
100-150-00.5555	Equipment Rental	180.00	180.00	1,800.00	1,800.00
100-150-00.5565	Notary Bonds	114.95	115.00	115.00	115.00
100-150-00.5570	Insurance & Bonds	2,212.13	3,000.00	3,000.00	3,000.00
100-150-00.5680	Temporary Staffing	0.00	4,000.00	4,000.00	4,000.00
100-150-00.5690	Dry Cleaning Services	159.60	500.00	500.00	500.00
100-150-00.5740	Psychological & Psychiatric Exam	18,000.00	70,000.00	70,000.00	70,000.00
100-150-00.5855	Court Appointed Attorneys	369,580.31	650,000.00	650,000.00	650,000.00
100-150-00.5856	Other Litigation Expense	0.00	75.00	75.00	75.00
100-150-00.5865	Court Reporters	0.00	3,000.00	3,000.00	3,000.00
100-150-00.5870	Transcripts	19,122.62	50,000.00	100,000.00	100,000.00
100-150-00.5880	Expert Testimony	4,200.60	10,000.00	10,000.00	10,000.00
100-150-00.5885	Evidence Obtainment	0.00	1,000.00	1,000.00	1,000.00
100-150-00.5890	Interpreter	4,769.00	20,000.00	20,000.00	20,000.00
100-150-00.5895	Investigation	3,838.00	40,000.00	40,000.00	40,000.00
100-150-00.5910	Visiting Judge Expenses	256.74	2,000.00	2,000.00	2,000.00
100-150-00.5915	Witness Expenses	0.00	1,500.00	1,500.00	1,500.00
100-150-00.6105	Education & Training	3,918.93	14,305.00	14,305.00	14,305.00
100-150-00.6350	Telephone	482.60	600.00	600.00	600.00
100-150-00.6592	Long-Term Leases	3,179.30	3,910.00	3,910.00	3,910.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$435,019.21	\$884,780.00	\$938,370.00	\$938,120.00
<i>20 - Debt Service</i>					
100-150-00.8300	Interest & Fiscal Charges	51.96	0.00	0.00	0.00
<i>Account Classification Total: 20 - Debt Service</i>		\$51.96	\$0.00	\$0.00	\$0.00
Department Total: 150 - 441st District Court		\$857,579.99	\$1,352,729.35	\$1,405,868.83	\$1,434,171.17



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 160 - District Clerk					
Division: 00 - Department					
<i>05 - Personnel Expenditures</i>					
100-160-00.5000	Salary-Elected Officials	102,878.70	104,714.78	103,714.78	109,100.10
100-160-00.5005	Salary-Employees	1,326,282.59	1,461,753.89	1,460,065.32	1,484,596.33
100-160-00.5020	Salary-Employees - Overtime	316.42	1,000.00	1,000.00	1,000.00
100-160-00.5105	Social Security	84,904.80	97,183.04	97,016.35	98,871.18
100-160-00.5110	Medicare	19,856.80	22,728.34	22,689.36	23,123.12
100-160-00.5115	Retirement	192,979.73	211,609.32	211,247.26	215,285.09
100-160-00.5120	Death Benefits	2,787.24	2,977.35	2,973.40	3,030.18
100-160-00.5125	Insurance/Employee Health	339,371.71	368,760.00	404,400.00	388,560.00
100-160-00.5130	Unemployment	1,095.07	1,316.46	1,315.01	1,337.09
100-160-00.5135	Long-Term Disability	5,739.97	7,829.58	3,317.21	4,277.07
100-160-00.5140	Insurance/Workers Compensation	5,568.72	6,113.54	6,103.46	6,219.25
100-160-00.5150	County Basic Life Insurance	0.00	0.00	476.88	621.45
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$2,081,781.75	\$2,285,986.30	\$2,314,319.03	\$2,336,020.86
<i>10 - Operating Expenditures</i>					
100-160-00.5305	Office Supplies	45,067.45	46,200.00	48,700.00	46,200.00
100-160-00.5315	Equipment & Furnishings	439.01	500.00	5,250.00	0.00
100-160-00.5360	Publications	941.00	1,100.00	1,100.00	1,100.00
100-160-00.5387	Employee Morale	0.00	300.00	800.00	300.00
100-160-00.5520	Software	0.00	0.00	6,750.00	0.00
100-160-00.5525	Software Maintenance	0.00	0.00	13,807.00	0.00
100-160-00.5540	Memberships & Dues	200.00	300.00	300.00	300.00
100-160-00.5545	Postage	64,573.66	60,000.00	62,000.00	62,000.00
100-160-00.5550	Printing	1,964.56	3,500.00	3,000.00	3,000.00
100-160-00.5555	Equipment Rental	120.00	120.00	120.00	120.00
100-160-00.5680	Temporary Staffing	0.00	5,000.00	5,000.00	5,000.00
100-160-00.5790	Professional Services	0.00	525.00	0.00	0.00
100-160-00.6105	Education & Training	1,259.77	8,800.00	8,800.00	8,800.00
100-160-00.6215	Equipment Maintenance	11,203.06	13,299.00	22,193.00	22,193.00
100-160-00.6350	Telephone	1,614.18	1,680.00	1,713.00	1,713.00
100-160-00.6592	Long-Term Leases	27,917.37	33,342.00	33,342.00	33,342.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$155,300.06	\$174,666.00	\$212,875.00	\$184,068.00
<i>20 - Debt Service</i>					
100-160-00.8300	Interest & Fiscal Charges	1,074.52	0.00	0.00	0.00
<i>Account Classification Total: 20 - Debt Service</i>		\$1,074.52	\$0.00	\$0.00	\$0.00
Division Total: 00 - Department		\$2,238,156.33	\$2,460,652.30	\$2,527,194.03	\$2,520,088.86
Department Total: 160 - District Clerk		\$2,238,156.33	\$2,460,652.30	\$2,527,194.03	\$2,520,088.86



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 170 - District Attorney					
Division: 00 - Department					
<i>05 - Personnel Expenditures</i>					
100-170-00.5000	Salary-Elected Officials	21,723.03	21,639.80	21,640.06	25,000.04
100-170-00.5005	Salary-Employees	4,309,441.18	4,843,435.99	4,850,943.44	5,270,387.79
100-170-00.5010	Salary-Employees - Part-Time	148,345.06	25,000.00	25,000.00	203,400.00
100-170-00.5020	Salary-Employees - Overtime	26,244.46	25,000.00	25,000.00	25,000.00
100-170-00.5050	Cell Phone Allowance	959.92	959.92	0.00	0.00
100-170-00.5105	Social Security	269,070.98	304,793.23	304,158.11	332,124.14
100-170-00.5110	Medicare	63,800.65	71,282.44	71,378.92	80,095.27
100-170-00.5115	Retirement	589,389.73	663,665.25	664,547.62	745,712.10
100-170-00.5120	Death Benefits	8,504.27	9,338.79	9,354.44	10,495.24
100-170-00.5125	Insurance/Employee Health	533,135.61	594,480.00	535,560.00	547,440.00
100-170-00.5130	Unemployment	3,715.52	4,404.51	4,410.30	4,947.72
100-170-00.5135	Long-Term Disability	17,100.13	21,713.80	10,215.82	10,504.08
100-170-00.5140	Insurance/Workers Compensation	51,107.05	44,788.62	41,219.47	44,083.89
100-170-00.5150	County Basic Life Insurance	0.00	0.00	749.22	874.20
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$6,042,537.59	\$6,630,502.35	\$6,564,177.40	\$7,300,064.47
<i>10 - Operating Expenditures</i>					
100-170-00.5220	Education/Demo Supplies	1,093.79	350.00	350.00	350.00
100-170-00.5285	Law Enforcement Supplies	105.00	938.00	2,482.00	2,482.00
100-170-00.5290	Weapons & Ammunition	9,469.17	7,619.00	9,360.00	9,360.00
100-170-00.5305	Office Supplies	11,043.15	13,108.00	13,108.00	13,108.00
100-170-00.5315	Equipment & Furnishings	133.99	35,549.00	23,494.00	0.00
100-170-00.5335	Uniforms - Employees	77.00	400.00	400.00	400.00
100-170-00.5360	Publications	498.14	6,876.00	2,100.00	2,100.00
100-170-00.5387	Employee Morale	279.97	300.00	0.00	300.00
100-170-00.5520	Software	0.00	0.00	7,000.00	0.00
100-170-00.5535	Online Services	3,809.00	4,328.00	4,721.00	4,721.00
100-170-00.5540	Memberships & Dues	7,502.00	9,895.00	11,343.00	11,343.00
100-170-00.5545	Postage	1,265.92	1,500.00	1,500.00	1,500.00
100-170-00.5550	Printing	2,151.59	4,750.00	3,000.00	3,000.00
100-170-00.5565	Notary Bonds	463.80	643.00	702.00	702.00
100-170-00.5675	Shredding Services	0.00	500.00	1,224.00	1,224.00
100-170-00.5680	Temporary Staffing	0.00	2,000.00	2,000.00	2,000.00
100-170-00.5700	Pre-Employment Testing	0.00	0.00	850.00	850.00
100-170-00.5740	Psychological & Psychiatric Exam	0.00	0.00	700.00	700.00
100-170-00.5790	Professional Services	110,578.60	120,439.00	118,618.00	118,618.00
100-170-00.5795	Legal Fees	0.00	1,000.00	0.00	0.00
100-170-00.5865	Court Reporters	0.00	1,200.00	1,200.00	1,200.00
100-170-00.5870	Transcripts	8,186.25	10,000.00	5,000.00	5,000.00
100-170-00.5880	Expert Testimony	80,620.00	60,000.00	40,000.00	40,000.00
100-170-00.5885	Evidence Obtainment	6,742.44	60,000.00	35,000.00	35,000.00
100-170-00.5890	Interpreter	1,065.60	3,000.00	3,000.00	0.00
100-170-00.5915	Witness Expenses	66,057.19	40,000.00	35,000.00	35,000.00
100-170-00.6100	Vehicle Fuel	19,725.98	15,000.00	20,009.00	16,500.00
100-170-00.6105	Education & Training	37,189.81	41,100.00	41,100.00	41,100.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 170 - District Attorney					
Division: 00 - Department					
<i>10 - Operating Expenditures (Continued)</i>					
100-170-00.6115	Travel	705.14	6,500.00	5,000.00	5,000.00
100-170-00.6235	Vehicle Maintenance	33,385.00	45,917.00	45,917.00	28,200.00
100-170-00.6240	Non-Contract Vehicle Maintenance	0.00	180.00	3,250.00	0.00
100-170-00.6350	Telephone	7,067.55	6,489.00	7,041.00	7,041.00
100-170-00.6592	Long-Term Leases	7,010.86	10,066.00	10,066.00	10,066.00
100-170-00.6593	Long-Term IT Subscriptions	17,213.31	18,925.00	31,552.00	31,552.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$433,440.25	\$528,572.00	\$486,087.00	\$428,417.00
<i>20 - Debt Service</i>					
100-170-00.8300	Interest & Fiscal Charges	2,549.22	0.00	0.00	0.00
<i>Account Classification Total: 20 - Debt Service</i>		\$2,549.22	\$0.00	\$0.00	\$0.00
Division Total: 00 - Department		\$6,478,527.06	\$7,159,074.35	\$7,050,264.40	\$7,728,481.47



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 170 - District Attorney					
Division: 07 - Environmental Enforcement Unit					
<i>05 - Personnel Expenditures</i>					
100-170-07.5005	Salary-Employees	245,566.33	0.00	0.00	0.00
100-170-07.5020	Salary-Employees - Overtime	872.88	0.00	0.00	0.00
100-170-07.5105	Social Security	14,863.16	0.00	0.00	0.00
100-170-07.5110	Medicare	3,476.04	0.00	0.00	0.00
100-170-07.5115	Retirement	33,279.28	0.00	0.00	0.00
100-170-07.5120	Death Benefits	480.22	0.00	0.00	0.00
100-170-07.5125	Insurance/Employee Health	35,803.26	0.00	0.00	0.00
100-170-07.5130	Unemployment	204.10	0.00	0.00	0.00
100-170-07.5135	Long-Term Disability	1,181.77	0.00	0.00	0.00
100-170-07.5140	Insurance/Workers Compensation	12,301.20	0.00	0.00	0.00
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$348,028.24	\$0.00	\$0.00	\$0.00
<i>10 - Operating Expenditures</i>					
100-170-07.5285	Law Enforcement Supplies	3,653.90	0.00	0.00	0.00
100-170-07.5305	Office Supplies	1,634.14	0.00	0.00	0.00
100-170-07.5315	Equipment & Furnishings	2,225.00	0.00	0.00	0.00
100-170-07.5335	Uniforms - Employees	860.45	0.00	0.00	0.00
100-170-07.5387	Employee Morale	86.37	0.00	0.00	0.00
100-170-07.5555	Equipment Rental	2,800.00	0.00	0.00	0.00
100-170-07.5670	Contract Services	596,631.03	0.00	0.00	0.00
100-170-07.6100	Vehicle Fuel	9,767.08	0.00	0.00	0.00
100-170-07.6105	Education & Training	1,886.91	0.00	0.00	0.00
100-170-07.6235	Vehicle Maintenance	16,693.00	0.00	0.00	0.00
100-170-07.6240	Non-Contract Vehicle Maintenance	140.00	0.00	0.00	0.00
100-170-07.6350	Telephone	4,413.64	0.00	0.00	0.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$640,791.52	\$0.00	\$0.00	\$0.00
Division Total: 07 - Environmental Enforcement Unit		\$988,819.76	\$0.00	\$0.00	\$0.00
Department Total: 170 - District Attorney		\$7,467,346.82	\$7,159,074.35	\$7,050,264.40	\$7,728,481.47



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 210 - County Court at Law					
Division: 00 - Department					
<i>05 - Personnel Expenditures</i>					
100-210-00.5000	Salary-Elected Officials	185,711.42	184,999.88	193,399.96	244,500.10
100-210-00.5005	Salary-Employees	283,956.10	290,172.37	284,670.09	296,524.13
100-210-00.5010	Salary-Employees - Part-Time	0.00	5,000.00	5,000.00	5,000.00
100-210-00.5105	Social Security	27,657.51	29,770.68	28,877.75	29,612.69
100-210-00.5110	Medicare	6,819.03	6,962.50	7,004.52	7,917.34
100-210-00.5115	Retirement	63,405.23	64,148.22	64,539.36	73,038.15
100-210-00.5120	Death Benefits	914.03	902.60	908.42	1,027.91
100-210-00.5125	Insurance/Employee Health	46,672.86	47,520.00	47,520.00	47,520.00
100-210-00.5130	Unemployment	235.83	265.66	260.71	271.37
100-210-00.5135	Long-Term Disability	1,623.07	1,792.14	1,290.72	911.88
100-210-00.5140	Insurance/Workers Compensation	5,081.82	5,746.25	5,749.49	6,085.16
100-210-00.5150	County Basic Life Insurance	0.00	0.00	66.48	66.48
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$622,076.90	\$637,280.30	\$639,287.50	\$712,475.21
<i>10 - Operating Expenditures</i>					
100-210-00.5290	Weapons & Ammunition	996.75	1,000.00	1,000.00	1,000.00
100-210-00.5305	Office Supplies	1,090.54	5,000.00	5,000.00	5,000.00
100-210-00.5315	Equipment & Furnishings	0.00	4,425.00	500.00	0.00
100-210-00.5360	Publications	2,198.82	2,500.00	500.00	500.00
100-210-00.5387	Employee Morale	0.00	200.00	200.00	200.00
100-210-00.5535	Online Services	0.00	0.00	2,200.00	2,200.00
100-210-00.5540	Memberships & Dues	315.00	1,715.00	1,715.00	1,715.00
100-210-00.5550	Printing	0.00	150.00	150.00	150.00
100-210-00.5555	Equipment Rental	360.00	360.00	360.00	360.00
100-210-00.5565	Notary Bonds	0.00	150.00	150.00	150.00
100-210-00.5740	Psychological & Psychiatric Exam	500.00	10,000.00	10,000.00	10,000.00
100-210-00.5825	Board for Jurors	421.48	2,000.00	2,000.00	2,000.00
100-210-00.5855	Court Appointed Attorneys	271,237.05	300,000.00	300,000.00	300,000.00
100-210-00.5865	Court Reporters	0.00	0.00	25,000.00	25,000.00
100-210-00.5870	Transcripts	5,028.50	15,000.00	15,000.00	15,000.00
100-210-00.5880	Expert Testimony	0.00	2,500.00	2,500.00	2,500.00
100-210-00.5895	Investigation	658.00	7,500.00	7,500.00	7,500.00
100-210-00.5910	Visiting Judge Expenses	553.40	2,000.00	2,000.00	2,000.00
100-210-00.6105	Education & Training	2,649.18	3,000.00	4,500.00	4,500.00
100-210-00.6115	Travel	577.49	2,000.00	2,000.00	2,000.00
100-210-00.6592	Long-Term Leases	1,673.77	4,000.00	4,000.00	4,000.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$288,259.98	\$363,500.00	\$386,275.00	\$385,775.00
<i>20 - Debt Service</i>					
100-210-00.8300	Interest & Fiscal Charges	301.94	0.00	0.00	0.00
<i>Account Classification Total: 20 - Debt Service</i>		\$301.94	\$0.00	\$0.00	\$0.00
Division Total: 00 - Department		\$910,638.82	\$1,000,780.30	\$1,025,562.50	\$1,098,250.21
Department Total: 210 - County Court at Law		\$910,638.82	\$1,000,780.30	\$1,025,562.50	\$1,098,250.21



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 220 - County Court at Law II					
Division: 00 - Department					
<i>05 - Personnel Expenditures</i>					
100-220-00.5000	Salary-Elected Officials	185,711.42	184,999.88	193,399.96	244,500.10
100-220-00.5005	Salary-Employees	285,179.84	298,463.99	299,380.05	315,786.18
100-220-00.5010	Salary-Employees - Part-Time	5,554.51	3,500.00	3,500.00	3,500.00
100-220-00.5105	Social Security	27,681.36	30,191.77	29,696.77	30,713.95
100-220-00.5110	Medicare	6,804.79	7,060.98	7,196.08	8,174.90
100-220-00.5115	Retirement	63,570.43	65,267.53	66,525.56	75,638.53
100-220-00.5120	Death Benefits	916.89	918.67	936.35	1,064.47
100-220-00.5125	Insurance/Employee Health	47,711.48	47,520.00	47,520.00	47,520.00
100-220-00.5130	Unemployment	236.36	271.77	272.60	287.35
100-220-00.5135	Long-Term Disability	1,683.60	1,826.33	1,330.40	964.39
100-220-00.5140	Insurance/Workers Compensation	5,186.41	5,784.55	5,802.75	6,239.23
100-220-00.5150	County Basic Life Insurance	0.00	0.00	75.84	75.84
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$630,237.09	\$645,805.47	\$655,636.36	\$734,464.94
<i>10 - Operating Expenditures</i>					
100-220-00.5290	Weapons & Ammunition	498.67	500.00	1,000.00	1,000.00
100-220-00.5305	Office Supplies	1,184.23	2,000.00	2,000.00	2,000.00
100-220-00.5315	Equipment & Furnishings	0.00	600.00	500.00	0.00
100-220-00.5360	Publications	2,409.15	5,000.00	2,800.00	2,800.00
100-220-00.5387	Employee Morale	0.00	200.00	200.00	200.00
100-220-00.5520	Software	0.00	0.00	250.00	0.00
100-220-00.5535	Online Services	0.00	0.00	2,200.00	2,200.00
100-220-00.5540	Memberships & Dues	819.76	1,035.00	1,090.00	1,090.00
100-220-00.5550	Printing	0.00	100.00	100.00	100.00
100-220-00.5565	Notary Bonds	0.00	120.00	150.00	150.00
100-220-00.5670	Contract Services	0.00	1,000.00	1,000.00	1,000.00
100-220-00.5740	Psychological & Psychiatric Exam	10,000.00	15,000.00	15,000.00	15,000.00
100-220-00.5825	Board for Jurors	207.45	1,000.00	1,000.00	1,000.00
100-220-00.5855	Court Appointed Attorneys	526,237.00	550,000.00	550,000.00	550,000.00
100-220-00.5865	Court Reporters	0.00	0.00	25,000.00	25,000.00
100-220-00.5870	Transcripts	0.00	3,500.00	3,500.00	3,500.00
100-220-00.5880	Expert Testimony	0.00	0.00	2,500.00	2,500.00
100-220-00.5910	Visiting Judge Expenses	0.00	4,000.00	4,000.00	4,000.00
100-220-00.6105	Education & Training	4,510.52	3,000.00	3,000.00	3,000.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$545,866.78	\$587,055.00	\$615,290.00	\$614,540.00
Division Total: 00 - Department		\$1,176,103.87	\$1,232,860.47	\$1,270,926.36	\$1,349,004.94
Department Total: 220 - County Court at Law II		\$1,176,103.87	\$1,232,860.47	\$1,270,926.36	\$1,349,004.94



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 260 - County Clerk					
Division: 00 - Department					
<i>05 - Personnel Expenditures</i>					
100-260-00.5000	Salary-Elected Officials	104,573.97	106,570.62	103,716.60	110,700.10
100-260-00.5005	Salary-Employees	1,118,031.74	1,152,620.34	1,144,041.30	1,202,341.83
100-260-00.5020	Salary-Employees - Overtime	691.35	0.00	0.00	0.00
100-260-00.5050	Cell Phone Allowance	2,160.08	2,160.08	2,160.08	2,160.08
100-260-00.5105	Social Security	72,789.40	78,203.19	77,494.39	81,544.68
100-260-00.5110	Medicare	17,023.10	18,288.61	18,122.96	19,072.24
100-260-00.5115	Retirement	165,431.14	170,284.43	168,740.24	177,549.76
100-260-00.5120	Death Benefits	2,387.55	2,396.14	2,374.58	2,498.84
100-260-00.5125	Insurance/Employee Health	256,606.12	273,240.00	260,880.00	260,063.48
100-260-00.5130	Unemployment	932.22	1,037.52	1,029.90	1,085.47
100-260-00.5135	Long-Term Disability	5,320.06	6,296.12	3,266.63	3,498.49
100-260-00.5140	Insurance/Workers Compensation	4,779.57	4,919.59	4,875.68	5,128.91
100-260-00.5150	County Basic Life Insurance	0.00	0.00	431.69	430.26
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$1,750,726.30	\$1,816,016.64	\$1,787,134.05	\$1,866,074.14
<i>10 - Operating Expenditures</i>					
100-260-00.5305	Office Supplies	53,428.05	56,000.00	62,000.00	62,000.00
100-260-00.5315	Equipment & Furnishings	183.53	0.00	0.00	0.00
100-260-00.5360	Publications	81.95	0.00	0.00	0.00
100-260-00.5387	Employee Morale	300.00	300.00	0.00	300.00
100-260-00.5535	Online Services	40.26	100.00	100.00	100.00
100-260-00.5540	Memberships & Dues	300.00	300.00	350.00	350.00
100-260-00.5545	Postage	26,066.96	22,000.00	25,000.00	25,000.00
100-260-00.5670	Contract Services	39.05	200.00	200.00	200.00
100-260-00.6105	Education & Training	2,033.65	4,000.00	4,000.00	4,000.00
100-260-00.6115	Travel	89.24	0.00	0.00	0.00
100-260-00.6592	Long-Term Leases	17,244.11	20,500.00	20,520.00	20,520.00
100-260-00.6593	Long-Term IT Subscriptions	(99.43)	0.00	0.00	0.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$99,707.37	\$103,400.00	\$112,170.00	\$112,470.00
<i>20 - Debt Service</i>					
100-260-00.8300	Interest & Fiscal Charges	924.42	0.00	0.00	0.00
<i>Account Classification Total: 20 - Debt Service</i>		\$924.42	\$0.00	\$0.00	\$0.00
Division Total: 00 - Department		\$1,851,358.09	\$1,919,416.64	\$1,899,304.05	\$1,978,544.14
Department Total: 260 - County Clerk		\$1,851,358.09	\$1,919,416.64	\$1,899,304.05	\$1,978,544.14



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 270 - County Attorney					
Division: 00 - Department					
<i>05 - Personnel Expenditures</i>					
100-270-00.5000	Salary-Elected Officials	144,538.36	147,273.94	144,120.86	152,899.98
100-270-00.5005	Salary-Employees	380,006.70	481,430.97	486,456.04	510,618.63
100-270-00.5050	Cell Phone Allowance	4,467.32	4,799.60	5,759.52	5,759.52
100-270-00.5105	Social Security	33,412.43	41,881.30	41,375.86	42,873.95
100-270-00.5110	Medicare	8,094.79	9,794.79	9,836.05	10,313.66
100-270-00.5115	Retirement	77,099.00	91,192.89	91,575.53	96,022.38
100-270-00.5120	Death Benefits	1,108.50	1,283.43	1,288.71	1,351.31
100-270-00.5125	Insurance/Employee Health	56,214.27	71,280.00	71,280.00	71,280.00
100-270-00.5130	Unemployment	846.77	396.13	576.22	591.17
100-270-00.5135	Long-Term Disability	1,781.14	2,646.68	1,821.36	1,352.34
100-270-00.5140	Insurance/Workers Compensation	2,001.30	2,367.83	2,375.97	2,489.91
100-270-00.5150	County Basic Life Insurance	0.00	0.00	104.85	105.39
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$709,570.58	\$854,347.56	\$856,570.97	\$895,658.24
<i>10 - Operating Expenditures</i>					
100-270-00.5305	Office Supplies	1,240.60	2,000.00	2,000.00	2,000.00
100-270-00.5315	Equipment & Furnishings	179.98	0.00	1,460.00	0.00
100-270-00.5360	Publications	2,510.00	3,000.00	3,000.00	3,000.00
100-270-00.5387	Employee Morale	182.98	200.00	200.00	200.00
100-270-00.5520	Software	0.00	0.00	1,500.00	0.00
100-270-00.5540	Memberships & Dues	1,600.00	2,000.00	2,000.00	2,000.00
100-270-00.5545	Postage	0.00	400.00	500.00	500.00
100-270-00.5550	Printing	0.00	200.00	200.00	200.00
100-270-00.5565	Notary Bonds	0.00	234.00	0.00	0.00
100-270-00.5790	Professional Services	0.00	0.00	400.00	400.00
100-270-00.6105	Education & Training	3,115.43	9,000.00	9,000.00	9,000.00
100-270-00.6115	Travel	0.00	2,000.00	2,000.00	2,000.00
100-270-00.6592	Long-Term Leases	2,771.23	4,000.00	4,000.00	4,000.00
100-270-00.6593	Long-Term IT Subscriptions	464.00	10,600.00	10,600.00	10,600.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$12,064.22	\$33,634.00	\$36,860.00	\$33,900.00
<i>20 - Debt Service</i>					
100-270-00.8300	Interest & Fiscal Charges	41.65	0.00	0.00	0.00
<i>Account Classification Total: 20 - Debt Service</i>		\$41.65	\$0.00	\$0.00	\$0.00
Division Total: 00 - Department		\$721,676.45	\$887,981.56	\$893,430.97	\$929,558.24
Department Total: 270 - County Attorney		\$721,676.45	\$887,981.56	\$893,430.97	\$929,558.24



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 300 - Justice of the Peace					
Division: 00 - Department					
<i>10 - Operating Expenditures</i>					
100-300-00.5865	Court Reporters	0.00	500.00	500.00	0.00
100-300-00.5935	Autopsies	599,190.00	0.00	0.00	0.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$599,190.00	\$500.00	\$500.00	\$0.00
Division Total: 00 - Department		\$599,190.00	\$500.00	\$500.00	\$0.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 300 - Justice of the Peace					
Division: 01 - Precinct 1					
<i>05 - Personnel Expenditures</i>					
100-300-01.5000	Salary-Elected Officials	94,394.86	96,234.20	95,100.98	100,899.90
100-300-01.5005	Salary-Employees	191,916.19	201,957.75	238,626.04	257,420.61
100-300-01.5020	Salary-Employees - Overtime	8,570.48	10,000.00	10,000.00	10,000.00
100-300-01.5050	Cell Phone Allowance	959.92	959.92	959.92	959.92
100-300-01.5105	Social Security	17,010.77	19,215.89	21,418.97	22,943.73
100-300-01.5110	Medicare	3,978.28	4,494.00	5,009.35	5,365.91
100-300-01.5115	Retirement	39,938.70	41,735.86	46,533.21	49,853.10
100-300-01.5120	Death Benefits	575.68	587.63	655.14	701.64
100-300-01.5125	Insurance/Employee Health	56,982.84	57,765.36	57,677.28	58,004.16
100-300-01.5130	Unemployment	166.96	190.66	223.71	240.64
100-300-01.5135	Long-Term Disability	1,296.72	1,493.50	795.04	880.58
100-300-01.5140	Insurance/Workers Compensation	1,153.71	1,205.35	1,344.14	1,440.12
100-300-01.5150	County Basic Life Insurance	0.00	0.00	92.16	92.40
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$416,945.11	\$435,840.12	\$478,435.94	\$508,802.71
<i>10 - Operating Expenditures</i>					
100-300-01.5305	Office Supplies	6,702.74	7,000.00	7,000.00	7,000.00
100-300-01.5315	Equipment & Furnishings	844.52	76,000.00	12,000.00	12,000.00
100-300-01.5360	Publications	0.00	250.00	250.00	250.00
100-300-01.5387	Employee Morale	174.94	200.00	200.00	200.00
100-300-01.5520	Software	0.00	0.00	825.00	0.00
100-300-01.5540	Memberships & Dues	235.00	300.00	300.00	300.00
100-300-01.5545	Postage	0.00	0.00	2,000.00	0.00
100-300-01.5550	Printing	789.89	1,500.00	1,500.00	1,500.00
100-300-01.5555	Equipment Rental	60.00	60.00	60.00	60.00
100-300-01.5565	Notary Bonds	467.80	600.00	200.00	200.00
100-300-01.5670	Contract Services	0.00	0.00	25,000.00	25,000.00
100-300-01.5675	Shredding Services	655.40	1,500.00	1,500.00	1,500.00
100-300-01.5865	Court Reporters	0.00	0.00	0.00	125.00
100-300-01.6100	Vehicle Fuel	1,237.24	1,500.00	1,500.00	0.00
100-300-01.6105	Education & Training	9,159.17	8,000.00	8,000.00	8,000.00
100-300-01.6115	Travel	0.00	0.00	0.00	250.00
100-300-01.6215	Equipment Maintenance	0.00	1,000.00	1,000.00	1,000.00
100-300-01.6240	Non-Contract Vehicle Maintenance	0.00	0.00	2,000.00	0.00
100-300-01.6350	Telephone	1,145.97	1,440.00	1,440.00	960.00
100-300-01.6592	Long-Term Leases	2,359.36	3,764.00	3,764.00	3,764.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$23,832.03	\$103,114.00	\$68,539.00	\$62,109.00
<i>20 - Debt Service</i>					
100-300-01.8300	Interest & Fiscal Charges	112.62	0.00	0.00	0.00
<i>Account Classification Total: 20 - Debt Service</i>		\$112.62	\$0.00	\$0.00	\$0.00
Division Total: 01 - Precinct 1		\$440,889.76	\$538,954.12	\$546,974.94	\$570,911.71



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 300 - Justice of the Peace					
Division: 02 - Precinct 2					
<i>05 - Personnel Expenditures</i>					
100-300-02.5000	Salary-Elected Officials	96,294.86	98,134.20	95,100.98	99,999.90
100-300-02.5005	Salary-Employees	195,844.94	243,871.81	296,475.64	298,383.93
100-300-02.5010	Salary-Employees - Part-Time	16,875.75	23,000.00	23,000.00	23,000.00
100-300-02.5020	Salary-Employees - Overtime	5,406.26	8,000.00	8,000.00	8,000.00
100-300-02.5040	Juvenile Academy Supplement	7,026.90	6,999.98	0.00	0.00
100-300-02.5050	Cell Phone Allowance	959.92	959.92	0.00	0.00
100-300-02.5105	Social Security	19,473.99	23,668.31	26,248.11	26,670.02
100-300-02.5110	Medicare	4,554.39	5,535.21	6,138.55	6,237.27
100-300-02.5115	Retirement	43,525.09	51,430.16	57,047.87	57,966.83
100-300-02.5120	Death Benefits	627.90	723.89	803.10	815.78
100-300-02.5125	Insurance/Employee Health	48,031.81	69,305.12	70,421.04	58,195.08
100-300-02.5130	Unemployment	181.33	247.27	294.83	296.39
100-300-02.5135	Long-Term Disability	1,410.49	1,566.08	822.21	991.44
100-300-02.5140	Insurance/Workers Compensation	1,257.44	3,622.79	2,018.78	2,044.18
100-300-02.5150	County Basic Life Insurance	0.00	0.00	93.36	111.12
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$441,471.07	\$537,064.74	\$586,464.47	\$582,711.94
<i>10 - Operating Expenditures</i>					
100-300-02.5305	Office Supplies	5,809.46	10,000.00	15,000.00	10,000.00
100-300-02.5315	Equipment & Furnishings	0.00	116,000.00	12,000.00	12,000.00
100-300-02.5360	Publications	0.00	0.00	1,000.00	1,000.00
100-300-02.5387	Employee Morale	0.00	200.00	0.00	200.00
100-300-02.5540	Memberships & Dues	290.00	435.00	640.00	640.00
100-300-02.5550	Printing	1,158.00	1,600.00	2,000.00	2,000.00
100-300-02.5555	Equipment Rental	39.96	4,848.00	48.00	48.00
100-300-02.5565	Notary Bonds	114.95	0.00	0.00	0.00
100-300-02.5670	Contract Services	0.00	0.00	25,000.00	25,000.00
100-300-02.5675	Shredding Services	0.00	1,500.00	1,740.00	1,740.00
100-300-02.5865	Court Reporters	0.00	0.00	0.00	125.00
100-300-02.6100	Vehicle Fuel	1,752.42	1,500.00	1,600.00	0.00
100-300-02.6105	Education & Training	443.00	6,000.00	10,000.00	10,000.00
100-300-02.6115	Travel	0.00	0.00	2,000.00	250.00
100-300-02.6235	Vehicle Maintenance	0.00	0.00	2,500.00	0.00
100-300-02.6240	Non-Contract Vehicle Maintenance	0.00	0.00	2,500.00	0.00
100-300-02.6350	Telephone	0.00	0.00	600.00	600.00
100-300-02.6592	Long-Term Leases	4,420.14	0.00	2,520.00	2,520.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$14,027.93	\$142,083.00	\$79,148.00	\$66,123.00
<i>20 - Debt Service</i>					
100-300-02.8300	Interest & Fiscal Charges	303.90	0.00	0.00	0.00
<i>Account Classification Total: 20 - Debt Service</i>		\$303.90	\$0.00	\$0.00	\$0.00
Division Total: 02 - Precinct 2		\$455,802.90	\$679,147.74	\$665,612.47	\$648,834.94



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 300 - Justice of the Peace					
Division: 03 - Precinct 3					
<i>05 - Personnel Expenditures</i>					
100-300-03.5000	Salary-Elected Officials	93,594.86	95,434.20	95,100.98	100,199.90
100-300-03.5005	Salary-Employees	217,667.88	224,264.40	266,957.33	294,703.08
100-300-03.5020	Salary-Employees - Overtime	4,843.48	10,000.00	10,000.00	10,000.00
100-300-03.5105	Social Security	19,031.89	20,489.79	23,116.00	25,152.33
100-300-03.5110	Medicare	4,451.02	4,791.95	5,406.15	5,882.44
100-300-03.5115	Retirement	42,658.16	44,509.35	50,801.34	55,202.62
100-300-03.5120	Death Benefits	615.75	626.49	706.83	769.58
100-300-03.5125	Insurance/Employee Health	58,899.94	58,709.76	71,280.00	68,989.44
100-300-03.5130	Unemployment	183.61	210.79	249.20	274.10
100-300-03.5135	Long-Term Disability	1,508.44	1,598.26	977.52	1,065.66
100-300-03.5140	Insurance/Workers Compensation	1,232.43	1,285.79	1,467.35	1,594.55
100-300-03.5150	County Basic Life Insurance	0.00	0.00	112.56	109.20
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$444,687.46	\$461,920.78	\$526,175.26	\$563,942.90
<i>10 - Operating Expenditures</i>					
100-300-03.5305	Office Supplies	12,990.55	8,500.00	8,500.00	8,500.00
100-300-03.5315	Equipment & Furnishings	0.00	76,000.00	12,000.00	12,000.00
100-300-03.5360	Publications	418.00	1,000.00	1,000.00	1,000.00
100-300-03.5387	Employee Morale	0.00	200.00	200.00	200.00
100-300-03.5540	Memberships & Dues	70.00	275.00	275.00	275.00
100-300-03.5545	Postage	0.00	0.00	2,000.00	0.00
100-300-03.5550	Printing	0.00	1,500.00	1,500.00	1,500.00
100-300-03.5555	Equipment Rental	60.00	60.00	60.00	60.00
100-300-03.5565	Notary Bonds	0.00	300.00	300.00	300.00
100-300-03.5670	Contract Services	0.00	0.00	25,000.00	25,000.00
100-300-03.5675	Shredding Services	0.00	200.00	200.00	200.00
100-300-03.5865	Court Reporters	0.00	0.00	0.00	125.00
100-300-03.6100	Vehicle Fuel	1,116.01	1,500.00	1,500.00	0.00
100-300-03.6105	Education & Training	1,119.31	7,600.00	7,625.00	7,625.00
100-300-03.6115	Travel	0.00	0.00	0.00	250.00
100-300-03.6215	Equipment Maintenance	0.00	300.00	1,000.00	1,000.00
100-300-03.6240	Non-Contract Vehicle Maintenance	0.00	0.00	2,500.00	0.00
100-300-03.6350	Telephone	579.14	800.00	800.00	800.00
100-300-03.6592	Long-Term Leases	2,359.39	2,798.00	3,764.00	3,764.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$18,712.40	\$101,033.00	\$68,224.00	\$62,599.00
<i>20 - Debt Service</i>					
100-300-03.8300	Interest & Fiscal Charges	112.62	0.00	0.00	0.00
<i>Account Classification Total: 20 - Debt Service</i>		\$112.62	\$0.00	\$0.00	\$0.00
Division Total: 03 - Precinct 3		\$463,512.48	\$562,953.78	\$594,399.26	\$626,541.90



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 300 - Justice of the Peace					
Division: 04 - Precinct 4					
<i>05 - Personnel Expenditures</i>					
100-300-04.5000	Salary-Elected Officials	94,394.86	96,234.20	95,100.98	100,999.90
100-300-04.5005	Salary-Employees	200,332.44	208,042.22	281,087.08	287,914.72
100-300-04.5020	Salary-Employees - Overtime	3,274.33	4,000.00	4,000.00	4,000.00
100-300-04.5050	Cell Phone Allowance	959.92	959.92	959.92	959.92
100-300-04.5105	Social Security	17,956.31	19,221.09	23,679.54	24,468.56
100-300-04.5110	Medicare	4,199.43	4,495.28	5,537.87	5,722.46
100-300-04.5115	Retirement	40,359.89	41,746.93	51,455.05	53,173.00
100-300-04.5120	Death Benefits	582.44	587.63	724.39	748.24
100-300-04.5125	Insurance/Employee Health	46,849.49	46,705.20	58,541.04	47,101.96
100-300-04.5130	Unemployment	168.21	190.80	256.67	262.70
100-300-04.5135	Long-Term Disability	1,396.57	1,523.73	805.75	826.66
100-300-04.5140	Insurance/Workers Compensation	1,165.82	1,205.80	1,486.45	1,536.24
100-300-04.5150	County Basic Life Insurance	0.00	0.00	74.40	74.40
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$411,639.71	\$424,912.80	\$523,709.14	\$527,788.76
<i>10 - Operating Expenditures</i>					
100-300-04.5305	Office Supplies	7,222.87	8,500.00	10,000.00	10,000.00
100-300-04.5315	Equipment & Furnishings	419.11	104,000.00	87,000.00	12,000.00
100-300-04.5387	Employee Morale	0.00	200.00	200.00	200.00
100-300-04.5520	Software	0.00	0.00	1,500.00	0.00
100-300-04.5540	Memberships & Dues	265.00	310.00	605.00	605.00
100-300-04.5545	Postage	0.00	0.00	1,500.00	0.00
100-300-04.5550	Printing	1,137.00	1,500.00	1,500.00	1,500.00
100-300-04.5555	Equipment Rental	39.96	48.00	48.00	48.00
100-300-04.5565	Notary Bonds	114.95	0.00	150.00	150.00
100-300-04.5670	Contract Services	0.00	0.00	25,000.00	25,000.00
100-300-04.5675	Shredding Services	0.00	1,500.00	1,500.00	1,500.00
100-300-04.5865	Court Reporters	0.00	0.00	0.00	125.00
100-300-04.6100	Vehicle Fuel	727.05	1,500.00	1,500.00	0.00
100-300-04.6105	Education & Training	428.00	4,800.00	4,800.00	4,800.00
100-300-04.6115	Travel	0.00	0.00	0.00	250.00
100-300-04.6240	Non-Contract Vehicle Maintenance	0.00	0.00	5,000.00	0.00
100-300-04.6592	Long-Term Leases	0.00	0.00	2,400.00	2,400.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$10,353.94	\$122,358.00	\$142,703.00	\$58,578.00
Division Total: 04 - Precinct 4		\$421,993.65	\$547,270.80	\$666,412.14	\$586,366.76
Department Total: 300 - Justice of the Peace		\$2,381,388.79	\$2,328,826.44	\$2,473,898.81	\$2,432,655.31



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 305 - Justice Court Alt Sentencing					
Division: 00 - Department					
<i>05 - Personnel Expenditures</i>					
100-305-00.5005	Salary-Employees	83,614.78	134,052.62	0.00	0.00
100-305-00.5020	Salary-Employees - Overtime	318.84	350.00	0.00	0.00
100-305-00.5105	Social Security	4,984.80	8,332.93	0.00	0.00
100-305-00.5110	Medicare	1,165.77	1,948.75	0.00	0.00
100-305-00.5115	Retirement	11,331.07	18,144.34	0.00	0.00
100-305-00.5120	Death Benefits	163.22	255.41	0.00	0.00
100-305-00.5125	Insurance/Employee Health	18,524.13	29,343.60	0.00	0.00
100-305-00.5130	Unemployment	70.08	121.07	0.00	0.00
100-305-00.5135	Long-Term Disability	235.04	670.13	0.00	0.00
100-305-00.5140	Insurance/Workers Compensation	410.58	610.84	0.00	0.00
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$120,818.31	\$193,829.69	\$0.00	\$0.00
<i>10 - Operating Expenditures</i>					
100-305-00.5220	Education/Demo Supplies	0.00	1,000.00	0.00	0.00
100-305-00.5305	Office Supplies	844.05	2,000.00	0.00	0.00
100-305-00.5315	Equipment & Furnishings	0.00	56,000.00	0.00	0.00
100-305-00.5387	Employee Morale	0.00	100.00	0.00	0.00
100-305-00.5545	Postage	0.00	6,000.00	0.00	0.00
100-305-00.5550	Printing	455.00	1,000.00	0.00	0.00
100-305-00.5565	Notary Bonds	0.00	120.00	0.00	0.00
100-305-00.6100	Vehicle Fuel	0.00	1,000.00	0.00	0.00
100-305-00.6105	Education & Training	0.00	1,000.00	0.00	0.00
100-305-00.6350	Telephone	643.45	948.00	0.00	0.00
100-305-00.6592	Long-Term Leases	2,530.49	3,864.00	0.00	0.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$4,472.99	\$73,032.00	\$0.00	\$0.00
<i>20 - Debt Service</i>					
100-305-00.8300	Interest & Fiscal Charges	78.22	0.00	0.00	0.00
<i>Account Classification Total: 20 - Debt Service</i>		\$78.22	\$0.00	\$0.00	\$0.00
Division Total: 00 - Department		\$125,369.52	\$266,861.69	\$0.00	\$0.00
Department Total: 305 - Justice Court Alt Sentencing		\$125,369.52	\$266,861.69	\$0.00	\$0.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 350 - Medical Examiner					
Division: 00 - Department					
<i>05 - Personnel Expenditures</i>					
100-350-00.5005	Salary-Employees	246,224.74	421,444.29	418,184.64	479,088.53
100-350-00.5020	Salary-Employees - Overtime	38,710.56	15,000.00	15,000.00	15,000.00
100-350-00.5105	Social Security	16,869.21	27,059.55	26,857.45	30,633.49
100-350-00.5110	Medicare	3,945.20	6,328.45	6,281.17	7,164.27
100-350-00.5115	Retirement	38,466.26	58,919.89	58,479.84	66,701.99
100-350-00.5120	Death Benefits	553.37	829.04	822.98	938.78
100-350-00.5125	Insurance/Employee Health	32,623.70	47,520.00	47,520.00	48,014.99
100-350-00.5130	Unemployment	243.28	392.78	389.86	444.67
100-350-00.5135	Long-Term Disability	910.37	1,852.58	1,129.09	986.80
100-350-00.5140	Insurance/Workers Compensation	14,275.24	15,558.84	15,395.69	15,935.69
100-350-00.5150	County Basic Life Insurance	0.00	0.00	75.84	76.63
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$392,821.93	\$594,905.42	\$590,136.56	\$664,985.84
<i>10 - Operating Expenditures</i>					
100-350-00.5255	Program Supplies	718.35	10,000.00	1.00	10,000.00
100-350-00.5305	Office Supplies	438.72	2,000.00	2,000.00	2,000.00
100-350-00.5315	Equipment & Furnishings	0.00	62,000.00	6.00	43,000.00
100-350-00.5335	Uniforms - Employees	0.00	2,000.00	2,000.00	2,000.00
100-350-00.5387	Employee Morale	0.00	200.00	200.00	200.00
100-350-00.5520	Software	0.00	0.00	7,200.00	0.00
100-350-00.5550	Printing	475.00	1,500.00	1,500.00	1,500.00
100-350-00.5792	Transport Services	0.00	0.00	360,000.00	360,000.00
100-350-00.5935	Autopsies	0.00	500,000.00	50.00	350,000.00
100-350-00.6100	Vehicle Fuel	6,920.52	10,000.00	10,000.00	10,000.00
100-350-00.6105	Education & Training	6,397.85	8,000.00	8,000.00	8,000.00
100-350-00.6115	Travel	37.34	0.00	0.00	0.00
100-350-00.6235	Vehicle Maintenance	15,428.00	17,919.00	17,919.00	7,800.00
100-350-00.6240	Non-Contract Vehicle Maintenance	0.00	0.00	2,500.00	0.00
100-350-00.6350	Telephone	2,975.59	3,000.00	0.00	3,000.00
100-350-00.6592	Long-Term Leases	2,387.10	2,700.00	0.00	2,700.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$35,778.47	\$619,319.00	\$411,376.00	\$800,200.00
<i>15 - Capital Outlay</i>					
100-350-00.7060	Capital Outlay-Vehicles	0.00	0.00	60,000.00	0.00
<i>Account Classification Total: 15 - Capital Outlay</i>		\$0.00	\$0.00	\$60,000.00	\$0.00
<i>20 - Debt Service</i>					
100-350-00.8300	Interest & Fiscal Charges	139.89	0.00	0.00	0.00
<i>Account Classification Total: 20 - Debt Service</i>		\$139.89	\$0.00	\$0.00	\$0.00
Division Total: 00 - Department		\$428,740.29	\$1,214,224.42	\$1,061,512.56	\$1,465,185.84
Department Total: 350 - Medical Examiner		\$428,740.29	\$1,214,224.42	\$1,061,512.56	\$1,465,185.84



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 400 - County Auditor					
Division: 00 - Department					
<i>05 - Personnel Expenditures</i>					
100-400-00.5005	Salary-Employees	956,778.95	1,093,333.57	1,075,523.58	1,146,156.25
100-400-00.5020	Salary-Employees - Overtime	887.39	0.00	0.00	0.00
100-400-00.5050	Cell Phone Allowance	1,882.92	1,919.84	1,919.84	1,919.84
100-400-00.5105	Social Security	56,300.77	67,905.71	66,669.52	70,295.52
100-400-00.5110	Medicare	13,241.89	15,881.17	15,622.93	16,647.11
100-400-00.5115	Retirement	129,539.04	147,859.15	145,454.58	154,990.19
100-400-00.5120	Death Benefits	1,869.45	2,080.88	2,047.02	2,181.12
100-400-00.5125	Insurance/Employee Health	119,273.27	130,680.00	130,680.00	130,680.00
100-400-00.5130	Unemployment	794.57	985.72	969.69	1,033.26
100-400-00.5135	Long-Term Disability	4,079.60	4,909.96	2,909.36	2,592.58
100-400-00.5140	Insurance/Workers Compensation	3,742.20	4,271.71	4,202.07	4,477.71
100-400-00.5150	County Basic Life Insurance	0.00	0.00	208.56	208.56
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$1,288,390.05	\$1,469,827.71	\$1,446,207.15	\$1,531,182.14
<i>10 - Operating Expenditures</i>					
100-400-00.5220	Education/Demo Supplies	0.00	300.00	0.00	0.00
100-400-00.5305	Office Supplies	10,065.92	10,700.00	10,800.00	10,800.00
100-400-00.5315	Equipment & Furnishings	169.00	15,000.00	19,990.00	10,040.00
100-400-00.5360	Publications	0.00	557.00	500.00	500.00
100-400-00.5387	Employee Morale	199.29	200.00	200.00	200.00
100-400-00.5520	Software	0.00	0.00	750.00	0.00
100-400-00.5540	Memberships & Dues	1,369.00	2,590.00	2,590.00	2,590.00
100-400-00.5545	Postage	170.00	600.00	600.00	600.00
100-400-00.5550	Printing	0.00	300.00	300.00	300.00
100-400-00.5675	Shredding Services	0.00	5,000.00	3,000.00	3,000.00
100-400-00.5680	Temporary Staffing	0.00	26,500.00	26,500.00	26,500.00
100-400-00.5790	Professional Services	760.00	3,000.00	3,000.00	3,000.00
100-400-00.6105	Education & Training	12,928.88	14,602.00	14,100.00	14,100.00
100-400-00.6115	Travel	107.30	500.00	500.00	500.00
100-400-00.6215	Equipment Maintenance	0.00	1,000.00	850.00	850.00
100-400-00.6350	Telephone	914.21	960.00	960.00	960.00
100-400-00.6592	Long-Term Leases	4,186.35	5,000.00	5,000.00	5,000.00
100-400-00.6593	Long-Term IT Subscriptions	14,290.07	0.00	14,500.00	0.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$45,160.02	\$86,809.00	\$104,140.00	\$78,940.00
<i>20 - Debt Service</i>					
100-400-00.8300	Interest & Fiscal Charges	795.86	0.00	0.00	0.00
<i>Account Classification Total: 20 - Debt Service</i>		\$795.86	\$0.00	\$0.00	\$0.00
Division Total: 00 - Department		\$1,334,345.93	\$1,556,636.71	\$1,550,347.15	\$1,610,122.14
Department Total: 400 - County Auditor		\$1,334,345.93	\$1,556,636.71	\$1,550,347.15	\$1,610,122.14



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 420 - Purchasing					
Division: 00 - Department					
<i>05 - Personnel Expenditures</i>					
100-420-00.5005	Salary-Employees	261,956.48	287,900.78	288,736.47	302,610.51
100-420-00.5020	Salary-Employees - Overtime	19.19	100.00	100.00	100.00
100-420-00.5105	Social Security	15,686.60	17,856.04	17,907.87	18,768.05
100-420-00.5110	Medicare	3,668.64	4,176.01	4,188.13	4,389.32
100-420-00.5115	Retirement	35,366.72	38,880.13	38,993.06	40,865.85
100-420-00.5120	Death Benefits	510.85	547.00	548.56	575.38
100-420-00.5125	Insurance/Employee Health	31,764.76	36,120.00	59,400.00	48,015.00
100-420-00.5130	Unemployment	216.09	259.20	259.96	272.42
100-420-00.5135	Long-Term Disability	1,211.12	1,421.00	779.59	762.39
100-420-00.5140	Insurance/Workers Compensation	1,021.63	1,123.83	1,127.29	1,181.23
100-420-00.5150	County Basic Life Insurance	0.00	0.00	75.84	75.84
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$351,422.08	\$388,383.99	\$412,116.77	\$417,615.99
<i>10 - Operating Expenditures</i>					
100-420-00.5305	Office Supplies	4,996.31	950.00	500.00	500.00
100-420-00.5315	Equipment & Furnishings	57.60	400.00	500.00	500.00
100-420-00.5387	Employee Morale	198.28	200.00	200.00	200.00
100-420-00.5500	Advertising/Legal Notices	11,386.08	12,000.00	10,200.00	10,200.00
100-420-00.5520	Software	0.00	0.00	1,000.00	0.00
100-420-00.5540	Memberships & Dues	1,969.00	2,970.00	2,690.00	2,690.00
100-420-00.5545	Postage	87.64	1,080.00	1,200.00	1,080.00
100-420-00.5550	Printing	322.00	180.00	0.00	0.00
100-420-00.5555	Equipment Rental	120.00	120.00	120.00	120.00
100-420-00.5675	Shredding Services	120.12	300.00	240.00	240.00
100-420-00.5680	Temporary Staffing	6,316.14	0.00	0.00	0.00
100-420-00.6100	Vehicle Fuel	219.80	200.00	200.00	200.00
100-420-00.6105	Education & Training	1,673.87	5,000.00	2,000.00	2,000.00
100-420-00.6235	Vehicle Maintenance	0.00	0.00	0.00	1,600.00
100-420-00.6240	Non-Contract Vehicle Maintenance	0.00	0.00	3,000.00	0.00
100-420-00.6250	Vehicle Registration Fee	1,901.50	2,837.00	2,400.00	2,400.00
100-420-00.6350	Telephone	3,401.44	3,240.00	2,880.00	2,880.00
100-420-00.6592	Long-Term Leases	2,366.77	2,541.00	2,695.00	2,695.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$35,136.55	\$32,018.00	\$29,825.00	\$27,305.00
<i>15 - Capital Outlay</i>					
100-420-00.7060	Capital Outlay-Vehicles	1,369,139.02	1,669,572.00	0.00	1,663,873.00
<i>Account Classification Total: 15 - Capital Outlay</i>		\$1,369,139.02	\$1,669,572.00	\$0.00	\$1,663,873.00
<i>20 - Debt Service</i>					
100-420-00.8300	Interest & Fiscal Charges	98.96	0.00	0.00	0.00
<i>Account Classification Total: 20 - Debt Service</i>		\$98.96	\$0.00	\$0.00	\$0.00
Division Total: 00 - Department		\$1,755,796.61	\$2,089,973.99	\$441,941.77	\$2,108,793.99
Department Total: 420 - Purchasing		\$1,755,796.61	\$2,089,973.99	\$441,941.77	\$2,108,793.99



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 430 - County Treasurer					
Division: 00 - Department					
<i>05 - Personnel Expenditures</i>					
100-430-00.5000	Salary-Elected Officials	102,074.23	104,071.14	103,716.86	108,200.10
100-430-00.5005	Salary-Employees	329,859.80	335,791.67	228,367.17	239,157.32
100-430-00.5020	Salary-Employees - Overtime	976.85	1,000.00	1,000.00	1,000.00
100-430-00.5105	Social Security	25,049.04	27,333.50	20,651.21	21,598.16
100-430-00.5110	Medicare	5,858.21	6,392.52	4,829.70	5,051.16
100-430-00.5115	Retirement	58,442.98	59,516.67	44,966.37	47,028.29
100-430-00.5120	Death Benefits	842.60	837.68	633.02	661.88
100-430-00.5125	Insurance/Employee Health	81,472.78	83,160.00	71,280.00	59,400.00
100-430-00.5130	Unemployment	274.41	303.13	206.42	216.14
100-430-00.5135	Long-Term Disability	2,090.75	2,199.22	896.76	915.63
100-430-00.5140	Insurance/Workers Compensation	1,688.50	1,719.45	1,298.99	1,358.56
100-430-00.5150	County Basic Life Insurance	0.00	0.00	94.80	94.80
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$608,630.15	\$622,324.98	\$477,941.30	\$484,682.04
<i>10 - Operating Expenditures</i>					
100-430-00.5305	Office Supplies	5,226.02	9,500.00	9,500.00	9,500.00
100-430-00.5315	Equipment & Furnishings	190.30	1,980.00	500.00	500.00
100-430-00.5360	Publications	298.99	290.00	300.00	300.00
100-430-00.5387	Employee Morale	0.00	200.00	200.00	200.00
100-430-00.5520	Software	0.00	0.00	0.00	4,860.00
100-430-00.5525	Software Maintenance	4,380.00	4,380.00	4,860.00	0.00
100-430-00.5540	Memberships & Dues	240.00	240.00	240.00	240.00
100-430-00.5545	Postage	99.85	500.00	12,001.00	501.00
100-430-00.5550	Printing	2,391.00	3,601.00	2,760.00	2,760.00
100-430-00.5565	Notary Bonds	114.95	240.00	120.00	120.00
100-430-00.5675	Shredding Services	0.00	750.00	750.00	750.00
100-430-00.5700	Pre-Employment Testing	0.00	5,000.00	5,000.00	0.00
100-430-00.6105	Education & Training	10,378.44	20,500.00	20,500.00	12,500.00
100-430-00.6115	Travel	183.88	210.00	0.00	0.00
100-430-00.6215	Equipment Maintenance	832.00	1,232.00	1,232.00	1,232.00
100-430-00.6350	Telephone	878.14	960.00	960.00	960.00
100-430-00.6592	Long-Term Leases	4,148.45	5,016.00	5,016.00	5,016.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$29,362.02	\$54,599.00	\$63,939.00	\$39,439.00
<i>20 - Debt Service</i>					
100-430-00.8300	Interest & Fiscal Charges	175.19	0.00	0.00	0.00
<i>Account Classification Total: 20 - Debt Service</i>		\$175.19	\$0.00	\$0.00	\$0.00
Division Total: 00 - Department		\$638,167.36	\$676,923.98	\$541,880.30	\$524,121.04
Department Total: 430 - County Treasurer		\$638,167.36	\$676,923.98	\$541,880.30	\$524,121.04



**Midland County
Purchasing Vehicle Budget by Department
Fiscal Year 2026**

Department	Object Code 7060	Description	Vehicle Inventory
Constable Pct. 3	\$ 93,000	Chevrolet Tahoe with upfitting	Replacement
Constable Pct. 4	\$ 86,229	Chevrolet Tahoe with upfitting	Replacement
Facilities	\$ 50,000	Crossover	Replacement
Emergency Management	\$ 223,700	2- 3/4 T Crew Diesel 4x4 with upfitting;lights;decals;radios	Additional
Medical Examiner	\$ 60,000	Transport Unit	Additional
Sheriff - Administration	\$ 101,700	Chevrolet Tahoe with Upfitting	Replacement
Sheriff - Civil & Warrants	\$ 164,691	2- Chevrolet Tahoes with C/W Pckg Upfitting	Replacements
Sheriff - CID	\$ 422,000	5 - Chevrolet 1500s with upfittings,tint,accessories	Replacements
Sheriff - CIU	\$ 80,500	Ford Expedition XL with wireless entry;tint;decal	Replacement
Sheriff - Courthouse Security	\$ 93,000	Ford Expedition with upfitting	Replacement
Sheriff - Detention	\$ 94,053	Chevrolet 2500 Express Van with upfittings,radio,paint	Replacement
Sheriff - Patrol	\$ 195,000	Animal Control Unit with box and upfitting	Additional
	<u>\$ 1,663,873</u>		

NOTE:

Acquisition of all vehicles are to be made by the Purchasing Department, under the guidance of Commissioners Court.



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 440 - Tax Assessor Collector					
Division: 00 - Department					
<i>05 - Personnel Expenditures</i>					
100-440-00.5000	Salary-Elected Officials	106,053.77	108,107.78	106,845.96	110,600.10
100-440-00.5005	Salary-Employees	1,283,012.94	1,368,558.82	1,318,712.94	1,362,086.06
100-440-00.5020	Salary-Employees - Overtime	18,167.77	15,500.00	15,500.00	15,500.00
100-440-00.5050	Cell Phone Allowance	959.92	959.92	959.92	959.92
100-440-00.5105	Social Security	83,173.92	92,573.90	89,405.28	92,327.15
100-440-00.5110	Medicare	19,451.86	21,650.50	20,909.65	21,592.93
100-440-00.5115	Retirement	190,104.86	201,572.45	194,673.03	201,035.05
100-440-00.5120	Death Benefits	2,743.73	2,836.65	2,739.96	2,830.56
100-440-00.5125	Insurance/Employee Health	294,721.29	320,760.00	320,280.00	308,400.00
100-440-00.5130	Unemployment	1,076.54	1,245.58	1,200.65	1,239.66
100-440-00.5135	Long-Term Disability	6,614.00	7,161.83	3,851.50	3,941.26
100-440-00.5140	Insurance/Workers Compensation	5,491.84	5,822.82	5,624.62	5,807.33
100-440-00.5150	County Basic Life Insurance	0.00	0.00	510.00	510.24
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$2,011,572.44	\$2,146,750.25	\$2,081,213.51	\$2,126,830.26
<i>10 - Operating Expenditures</i>					
100-440-00.5305	Office Supplies	23,948.56	23,900.00	24,000.00	24,000.00
100-440-00.5315	Equipment & Furnishings	5,823.92	2,700.00	14,850.00	2,700.00
100-440-00.5360	Publications	360.00	400.00	400.00	400.00
100-440-00.5387	Employee Morale	299.98	300.00	300.00	300.00
100-440-00.5520	Software	299.00	350.00	850.00	350.00
100-440-00.5540	Memberships & Dues	270.00	165.00	270.00	270.00
100-440-00.5545	Postage	10,532.07	27,000.00	27,000.00	27,000.00
100-440-00.5550	Printing	0.00	3,500.00	3,500.00	3,500.00
100-440-00.5555	Equipment Rental	120.00	120.00	120.00	120.00
100-440-00.5565	Notary Bonds	0.00	200.00	200.00	200.00
100-440-00.5675	Shredding Services	3,265.60	3,500.00	3,500.00	3,500.00
100-440-00.6100	Vehicle Fuel	589.76	1,000.00	1,000.00	1,000.00
100-440-00.6105	Education & Training	4,015.22	7,600.00	8,600.00	8,600.00
100-440-00.6115	Travel	3.35	500.00	500.00	500.00
100-440-00.6235	Vehicle Maintenance	0.00	0.00	0.00	1,600.00
100-440-00.6240	Non-Contract Vehicle Maintenance	0.00	0.00	1,008.00	0.00
100-440-00.6350	Telephone	0.00	480.00	0.00	0.00
100-440-00.6592	Long-Term Leases	4,524.78	13,200.00	14,400.00	14,400.00
100-440-00.6593	Long-Term IT Subscriptions	(673.82)	0.00	0.00	0.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$53,378.42	\$84,915.00	\$100,498.00	\$88,440.00
<i>20 - Debt Service</i>					
100-440-00.8300	Interest & Fiscal Charges	1,128.02	0.00	0.00	0.00
<i>Account Classification Total: 20 - Debt Service</i>		\$1,128.02	\$0.00	\$0.00	\$0.00
Division Total: 00 - Department		\$2,066,078.88	\$2,231,665.25	\$2,181,711.51	\$2,215,270.26
Department Total: 440 - Tax Assessor Collector		\$2,066,078.88	\$2,231,665.25	\$2,181,711.51	\$2,215,270.26



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 490 - Elections					
Division: 00 - Department					
<i>05 - Personnel Expenditures</i>					
100-490-00.5005	Salary-Employees	308,332.87	325,789.57	324,759.69	340,430.06
100-490-00.5010	Salary-Employees - Part-Time	117,220.50	170,000.00	170,000.00	285,400.00
100-490-00.5020	Salary-Employees - Overtime	4,760.89	21,000.00	21,000.00	25,000.00
100-490-00.5105	Social Security	17,936.52	32,040.97	31,977.10	33,574.86
100-490-00.5110	Medicare	4,194.89	7,493.43	7,478.53	9,437.05
100-490-00.5115	Retirement	42,267.59	46,816.63	46,677.76	49,333.05
100-490-00.5120	Death Benefits	610.03	659.18	657.17	694.46
100-490-00.5125	Insurance/Employee Health	70,502.33	71,280.00	71,280.00	71,280.00
100-490-00.5130	Unemployment	259.92	312.11	311.20	328.87
100-490-00.5135	Long-Term Disability	1,347.68	1,628.68	773.09	919.01
100-490-00.5140	Insurance/Workers Compensation	1,680.03	2,015.25	2,011.53	2,538.43
100-490-00.5150	County Basic Life Insurance	0.00	0.00	88.08	107.04
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$569,113.25	\$679,035.82	\$677,014.15	\$819,042.83
<i>10 - Operating Expenditures</i>					
100-490-00.5220	Education/Demo Supplies	0.00	1,500.00	1,500.00	1,500.00
100-490-00.5305	Office Supplies	5,760.58	11,500.00	11,500.00	11,500.00
100-490-00.5315	Equipment & Furnishings	8,517.86	206,919.00	9,800.00	9,800.00
100-490-00.5335	Uniforms - Employees	0.00	0.00	250.00	250.00
100-490-00.5360	Publications	175.00	325.00	375.00	375.00
100-490-00.5387	Employee Morale	0.00	200.00	0.00	200.00
100-490-00.5500	Advertising/Legal Notices	1,003.88	5,895.00	4,100.00	4,100.00
100-490-00.5520	Software	0.00	0.00	44,283.00	59,926.00
100-490-00.5525	Software Maintenance	69,481.25	100,015.00	100,076.00	56,651.00
100-490-00.5540	Memberships & Dues	450.00	600.00	2,000.00	2,000.00
100-490-00.5545	Postage	74,963.39	37,960.00	77,990.00	77,990.00
100-490-00.5550	Printing	18,808.66	27,000.00	27,000.00	27,000.00
100-490-00.5555	Equipment Rental	744.00	744.00	744.00	744.00
100-490-00.5565	Notary Bonds	0.00	300.00	405.00	405.00
100-490-00.5670	Contract Services	0.00	1,500.00	1,500.00	1,500.00
100-490-00.5675	Shredding Services	1,102.40	3,000.00	2,500.00	2,500.00
100-490-00.5920	Election Expenses	92,487.38	156,981.00	196,490.00	196,490.00
100-490-00.5925	Voter Registration Expenses	772.95	1,500.00	1,500.00	1,500.00
100-490-00.6105	Education & Training	293.59	10,700.00	14,075.00	10,700.00
100-490-00.6115	Travel	307.41	1,200.00	1,700.00	1,700.00
100-490-00.6215	Equipment Maintenance	1,157.48	1,200.00	0.00	0.00
100-490-00.6350	Telephone	9,048.74	9,312.00	10,224.00	10,224.00
100-490-00.6592	Long-Term Leases	2,877.69	7,356.00	7,587.00	7,587.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$287,952.26	\$585,707.00	\$515,599.00	\$484,642.00
<i>20 - Debt Service</i>					
100-490-00.8300	Interest & Fiscal Charges	360.15	0.00	0.00	0.00
<i>Account Classification Total: 20 - Debt Service</i>		\$360.15	\$0.00	\$0.00	\$0.00
Division Total: 00 - Department		\$857,425.66	\$1,264,742.82	\$1,192,613.15	\$1,303,684.83
Department Total: 490 - Elections		\$857,425.66	\$1,264,742.82	\$1,192,613.15	\$1,303,684.83



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 500 - County Sheriff					
Division: 10 - Administration					
<i>05 - Personnel Expenditures</i>					
100-500-10.5000	Salary-Elected Officials	149,768.81	152,627.70	150,857.98	161,820.16
100-500-10.5005	Salary-Employees	730,905.11	843,178.13	831,853.21	914,562.07
100-500-10.5020	Salary-Employees - Overtime	16,072.46	11,000.00	11,000.00	11,000.00
100-500-10.5050	Cell Phone Allowance	959.92	959.92	959.92	959.92
100-500-10.5105	Social Security	54,702.38	62,481.51	61,669.64	67,477.35
100-500-10.5110	Medicare	12,793.19	14,612.57	14,422.52	15,781.11
100-500-10.5115	Retirement	121,204.62	136,047.97	134,280.75	146,926.40
100-500-10.5120	Death Benefits	1,748.11	1,915.09	1,890.11	2,067.80
100-500-10.5125	Insurance/Employee Health	93,386.45	105,256.80	118,800.00	106,920.00
100-500-10.5130	Unemployment	619.75	768.89	758.71	833.21
100-500-10.5135	Long-Term Disability	3,636.24	4,033.52	2,655.67	2,334.51
100-500-10.5140	Insurance/Workers Compensation	36,251.66	38,359.62	40,438.16	42,908.16
100-500-10.5150	County Basic Life Insurance	0.00	0.00	174.72	178.08
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$1,222,048.70	\$1,371,241.72	\$1,369,761.39	\$1,473,768.77
<i>10 - Operating Expenditures</i>					
100-500-10.5220	Education/Demo Supplies	29,810.10	40,362.00	42,952.00	42,952.00
100-500-10.5270	Employee Drug Testing & Medical Services	1,154.35	2,500.00	2,500.00	2,500.00
100-500-10.5285	Law Enforcement Supplies	160,309.53	25,339.00	19,963.00	18,613.00
100-500-10.5290	Weapons & Ammunition	92,719.04	100,000.00	100,000.00	100,000.00
100-500-10.5305	Office Supplies	10,694.47	13,682.00	15,682.00	15,682.00
100-500-10.5315	Equipment & Furnishings	6,888.93	12,675.00	21,325.00	7,375.00
100-500-10.5335	Uniforms - Employees	4,377.49	4,000.00	10,000.00	5,000.00
100-500-10.5360	Publications	673.93	4,330.00	2,500.00	2,500.00
100-500-10.5387	Employee Morale	185.23	200.00	200.00	200.00
100-500-10.5500	Advertising/Legal Notices	26,870.00	3,990.00	3,990.00	3,990.00
100-500-10.5520	Software	0.00	0.00	44,455.00	0.00
100-500-10.5540	Memberships & Dues	405.00	725.00	1,225.00	1,225.00
100-500-10.5545	Postage	440.77	2,000.00	3,000.00	2,500.00
100-500-10.5550	Printing	3,961.00	8,600.00	8,600.00	8,600.00
100-500-10.5555	Equipment Rental	7,414.44	7,800.00	7,880.00	7,880.00
100-500-10.5565	Notary Bonds	0.00	240.00	120.00	120.00
100-500-10.5670	Contract Services	2,250.12	3,170.00	33,962.00	33,962.00
100-500-10.5675	Shredding Services	624.06	1,272.00	1,380.00	1,380.00
100-500-10.5690	Dry Cleaning Services	0.00	500.00	500.00	500.00
100-500-10.5700	Pre-Employment Testing	1,790.86	4,000.00	4,000.00	4,000.00
100-500-10.5705	Employee Chest X-Ray	0.00	400.00	400.00	400.00
100-500-10.5740	Psychological & Psychiatric Exam	700.00	5,950.00	8,050.00	8,050.00
100-500-10.5790	Professional Services	0.00	0.00	1,500.00	1,500.00
100-500-10.6100	Vehicle Fuel	3,854.81	5,100.00	5,100.00	5,100.00
100-500-10.6105	Education & Training	17,773.27	22,645.00	67,713.00	27,713.00
100-500-10.6115	Travel	1,173.87	6,450.00	6,600.00	6,600.00
100-500-10.6215	Equipment Maintenance	680.00	1,000.00	1,000.00	2,350.00
100-500-10.6220	Equipment Maintenance - Radios	0.00	1,000.00	1,000.00	9,000.00
100-500-10.6235	Vehicle Maintenance	10,152.00	7,502.00	7,502.00	34,800.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 500 - County Sheriff					
Division: 10 - Administration					
<i>10 - Operating Expenditures (Continued)</i>					
100-500-10.6240	Non-Contract Vehicle Maintenance	0.00	0.00	8,000.00	0.00
100-500-10.6350	Telephone	5,820.69	5,293.00	5,943.00	5,943.00
100-500-10.6592	Long-Term Leases	2,411.84	118,709.00	118,709.00	524,475.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$393,135.80	\$409,434.00	\$555,751.00	\$884,910.00
<i>15 - Capital Outlay</i>					
100-500-10.7060	Capital Outlay-Vehicles	0.00	0.00	101,700.00	0.00
100-500-10.7110	Capital Outlay - More than \$10,000	0.00	0.00	11,000.00	0.00
<i>Account Classification Total: 15 - Capital Outlay</i>		\$0.00	\$0.00	\$112,700.00	\$0.00
<i>20 - Debt Service</i>					
100-500-10.8300	Interest & Fiscal Charges	348.97	0.00	0.00	0.00
<i>Account Classification Total: 20 - Debt Service</i>		\$348.97	\$0.00	\$0.00	\$0.00
Division Total: 10 - Administration		\$1,615,533.47	\$1,780,675.72	\$2,038,212.39	\$2,358,678.77



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 500 - County Sheriff					
Division: 20 - Patrol					
<i>05 - Personnel Expenditures</i>					
100-500-20.5005	Salary-Employees	2,486,028.29	2,872,716.52	3,039,301.87	3,224,899.11
100-500-20.5020	Salary-Employees - Overtime	441,723.36	400,000.00	400,000.00	400,000.00
100-500-20.5071	Salary-Employees - COVID-19 - Leave	2,155.48	0.00	0.00	0.00
100-500-20.5105	Social Security	175,544.45	202,907.42	199,354.18	210,862.21
100-500-20.5110	Medicare	41,054.79	47,454.66	49,871.24	52,561.47
100-500-20.5115	Retirement	395,551.66	441,816.50	464,304.25	489,360.58
100-500-20.5120	Death Benefits	5,709.14	6,217.93	6,534.26	6,886.72
100-500-20.5125	Insurance/Employee Health	381,282.49	442,054.80	451,440.00	440,055.00
100-500-20.5130	Unemployment	2,421.93	2,945.21	3,096.75	3,263.54
100-500-20.5135	Long-Term Disability	10,512.82	14,123.67	5,628.08	8,037.43
100-500-20.5140	Insurance/Workers Compensation	138,461.16	155,477.53	163,970.50	172,905.52
100-500-20.5150	County Basic Life Insurance	0.00	0.00	477.36	705.67
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$4,080,445.57	\$4,585,714.24	\$4,783,978.49	\$5,009,537.25
<i>10 - Operating Expenditures</i>					
100-500-20.5280	Canine Unit Supplies	11,110.88	20,500.00	5,500.00	5,500.00
100-500-20.5281	Canine Unit Services	0.00	0.00	6,000.00	6,000.00
100-500-20.5285	Law Enforcement Supplies	9,531.62	37,992.00	36,650.00	42,030.00
100-500-20.5295	Emergency Supplies	0.00	0.00	48,950.00	0.00
100-500-20.5305	Office Supplies	2,235.03	2,556.00	3,544.00	3,544.00
100-500-20.5315	Equipment & Furnishings	18,680.00	4,000.00	40,180.00	0.00
100-500-20.5335	Uniforms - Employees	67,783.26	39,725.00	48,425.00	48,425.00
100-500-20.5387	Employee Morale	0.00	300.00	0.00	300.00
100-500-20.5520	Software	336.00	2,200.00	2,200.00	2,200.00
100-500-20.5540	Memberships & Dues	40.00	1,175.00	1,050.00	1,050.00
100-500-20.5545	Postage	0.00	0.00	1,050.00	1,050.00
100-500-20.5550	Printing	3,087.00	3,702.00	2,050.00	2,050.00
100-500-20.5555	Equipment Rental	120.00	120.00	0.00	0.00
100-500-20.5690	Dry Cleaning Services	2,378.81	3,500.00	3,500.00	3,500.00
100-500-20.6100	Vehicle Fuel	233,798.27	225,000.00	225,000.00	225,000.00
100-500-20.6105	Education & Training	25,358.63	35,001.00	35,001.00	35,001.00
100-500-20.6115	Travel	0.00	500.00	500.00	500.00
100-500-20.6215	Equipment Maintenance	0.00	2,600.00	2,600.00	2,600.00
100-500-20.6220	Equipment Maintenance - Radios	0.00	1,500.00	1,500.00	1,500.00
100-500-20.6235	Vehicle Maintenance	233,696.00	190,228.00	190,228.00	130,000.00
100-500-20.6240	Non-Contract Vehicle Maintenance	0.00	0.00	117,000.00	0.00
100-500-20.6350	Telephone	42,874.08	48,951.00	48,764.00	48,764.00
100-500-20.6592	Long-Term Leases	4,681.56	5,114.00	5,114.00	5,114.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$655,711.14	\$624,664.00	\$824,806.00	\$564,128.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 500 - County Sheriff					
Division: 20 - Patrol (Continued)					
<i>15 - Capital Outlay</i>					
100-500-20.7060	Capital Outlay-Vehicles	0.00	0.00	195,000.00	0.00
<i>Account Classification Total: 15 - Capital Outlay</i>		\$0.00	\$0.00	\$195,000.00	\$0.00
<i>20 - Debt Service</i>					
100-500-20.8300	Interest & Fiscal Charges	300.30	0.00	0.00	0.00
<i>Account Classification Total: 20 - Debt Service</i>		\$300.30	\$0.00	\$0.00	\$0.00
<i>25 - Operating Transfer Out</i>					
100-500-20.9801	Operating Transfer - Out	505,399.20	535,230.00	0.00	552,205.00
<i>Account Classification Total: 25 - Operating Transfer Out</i>		\$505,399.20	\$535,230.00	\$0.00	\$552,205.00
Division Total: 20 - Patrol		\$5,241,856.21	\$5,745,608.24	\$5,803,784.49	\$6,125,870.25



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 500 - County Sheriff					
Division: 25 - Honor Guard					
<i>10 - Operating Expenditures</i>					
100-500-25.5220	Education/Demo Supplies	0.00	0.00	1,000.00	1,000.00
100-500-25.5285	Law Enforcement Supplies	0.00	3,000.00	5,070.00	5,070.00
100-500-25.5335	Uniforms - Employees	10,335.41	5,000.00	10,000.00	10,000.00
100-500-25.6105	Education & Training	0.00	2,500.00	5,000.00	5,000.00
100-500-25.6115	Travel	1,885.68	12,500.00	20,000.00	20,000.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$12,221.09	\$23,000.00	\$41,070.00	\$41,070.00
Division Total: 25 - Honor Guard		\$12,221.09	\$23,000.00	\$41,070.00	\$41,070.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 500 - County Sheriff					
Division: 30 - Civil & Warrants					
<i>05 - Personnel Expenditures</i>					
100-500-30.5005	Salary-Employees	1,597,162.71	1,641,470.25	1,460,671.90	1,614,956.24
100-500-30.5010	Salary-Employees - Part-Time	0.00	25,000.00	0.00	0.00
100-500-30.5020	Salary-Employees - Overtime	42,687.95	100,000.00	100,000.00	100,000.00
100-500-30.5105	Social Security	98,382.09	109,521.09	96,762.16	106,327.15
100-500-30.5110	Medicare	23,008.71	25,613.84	22,629.40	24,866.97
100-500-30.5115	Retirement	221,379.73	238,473.67	210,691.21	231,519.09
100-500-30.5120	Death Benefits	3,197.18	3,356.93	2,964.73	3,258.67
100-500-30.5125	Insurance/Employee Health	232,969.87	229,669.20	237,600.00	225,720.00
100-500-30.5130	Unemployment	1,353.70	1,589.80	1,405.09	1,543.44
100-500-30.5135	Long-Term Disability	7,005.58	7,851.64	3,840.56	3,728.82
100-500-30.5140	Insurance/Workers Compensation	69,435.70	74,405.84	66,014.34	73,310.04
100-500-30.5150	County Basic Life Insurance	0.00	0.00	325.44	347.76
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$2,296,583.22	\$2,456,952.26	\$2,202,904.83	\$2,385,578.18
<i>10 - Operating Expenditures</i>					
100-500-30.5280	Canine Unit Supplies	0.00	0.00	2,000.00	2,000.00
100-500-30.5281	Canine Unit Services	0.00	0.00	2,500.00	2,500.00
100-500-30.5285	Law Enforcement Supplies	40,651.97	35,000.00	35,000.00	17,500.00
100-500-30.5305	Office Supplies	10,989.81	18,484.00	18,484.00	18,484.00
100-500-30.5315	Equipment & Furnishings	222.76	1,600.00	0.00	0.00
100-500-30.5335	Uniforms - Employees	8,522.76	8,583.00	8,583.00	8,583.00
100-500-30.5360	Publications	2,606.90	2,874.00	2,874.00	2,874.00
100-500-30.5387	Employee Morale	293.67	300.00	300.00	300.00
100-500-30.5530	Towing Services	5,842.57	8,000.00	8,000.00	8,000.00
100-500-30.5535	Online Services	27,144.00	28,401.00	29,250.00	29,250.00
100-500-30.5540	Memberships & Dues	350.00	850.00	500.00	500.00
100-500-30.5545	Postage	1,102.72	1,500.00	1,500.00	1,500.00
100-500-30.5550	Printing	463.41	3,000.00	3,000.00	3,000.00
100-500-30.5555	Equipment Rental	120.00	120.00	0.00	0.00
100-500-30.5565	Notary Bonds	344.85	690.00	690.00	690.00
100-500-30.5670	Contract Services	0.00	1,000.00	1,000.00	1,000.00
100-500-30.5675	Shredding Services	543.55	600.00	1,000.00	1,000.00
100-500-30.5730	Estray Services	7,915.00	15,400.00	15,400.00	15,400.00
100-500-30.5792	Transport Services	310,668.15	300,000.00	300,000.00	300,000.00
100-500-30.5885	Evidence Obtainment	1,797.95	0.00	0.00	0.00
100-500-30.6100	Vehicle Fuel	67,573.43	90,000.00	120,000.00	90,000.00
100-500-30.6105	Education & Training	32,661.87	50,000.00	30,000.00	30,000.00
100-500-30.6115	Travel	21,198.96	50,000.00	50,000.00	50,000.00
100-500-30.6215	Equipment Maintenance	1,897.38	2,000.00	3,000.00	2,000.00
100-500-30.6220	Equipment Maintenance - Radios	0.00	700.00	0.00	0.00
100-500-30.6235	Vehicle Maintenance	27,821.00	26,238.00	26,238.00	38,000.00
100-500-30.6240	Non-Contract Vehicle Maintenance	60.66	0.00	45,000.00	0.00
100-500-30.6350	Telephone	12,112.42	17,000.00	17,000.00	17,000.00
100-500-30.6592	Long-Term Leases	4,646.05	7,916.00	7,916.00	7,916.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$587,551.84	\$670,256.00	\$729,235.00	\$647,497.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 500 - County Sheriff					
Division: 30 - Civil & Warrants (Continued)					
<i>15 - Capital Outlay</i>					
100-500-30.7060	Capital Outlay-Vehicles	0.00	0.00	247,037.00	0.00
100-500-30.7110	Capital Outlay - More than \$10,000	0.00	22,000.00	0.00	0.00
<i>Account Classification Total: 15 - Capital Outlay</i>		\$0.00	\$22,000.00	\$247,037.00	\$0.00
<i>20 - Debt Service</i>					
100-500-30.8300	Interest & Fiscal Charges	101.61	0.00	0.00	0.00
<i>Account Classification Total: 20 - Debt Service</i>		\$101.61	\$0.00	\$0.00	\$0.00
<i>25 - Operating Transfer Out</i>					
100-500-30.9801	Operating Transfer - Out	22,667.00	0.00	0.00	0.00
<i>Account Classification Total: 25 - Operating Transfer Out</i>		\$22,667.00	\$0.00	\$0.00	\$0.00
Division Total: 30 - Civil & Warrants		\$2,906,903.67	\$3,149,208.26	\$3,179,176.83	\$3,033,075.18



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 500 - County Sheriff					
Division: 40 - Criminal Investigation					
<i>05 - Personnel Expenditures</i>					
100-500-40.5005	Salary-Employees	1,542,095.73	1,889,479.16	1,926,601.52	2,210,050.93
100-500-40.5010	Salary-Employees - Part-Time	12,828.78	25,000.00	25,000.00	25,000.00
100-500-40.5020	Salary-Employees - Overtime	164,514.52	86,000.00	186,000.00	100,000.00
100-500-40.5050	Cell Phone Allowance	332.28	0.00	0.00	0.00
100-500-40.5105	Social Security	104,591.44	124,174.93	132,014.58	139,684.11
100-500-40.5110	Medicare	24,460.85	29,040.86	31,018.01	33,880.81
100-500-40.5115	Retirement	232,221.09	270,064.73	288,577.67	315,232.17
100-500-40.5120	Death Benefits	3,343.58	3,800.45	4,062.91	4,436.54
100-500-40.5125	Insurance/Employee Health	240,653.59	298,069.20	320,760.00	320,760.00
100-500-40.5130	Unemployment	1,435.30	1,800.74	1,923.91	2,101.52
100-500-40.5135	Long-Term Disability	7,407.32	8,085.28	4,717.84	5,086.92
100-500-40.5140	Insurance/Workers Compensation	74,097.45	85,881.09	93,273.36	102,951.31
100-500-40.5150	County Basic Life Insurance	0.00	0.00	462.24	500.95
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$2,407,981.93	\$2,821,396.44	\$3,014,412.04	\$3,259,685.26
<i>10 - Operating Expenditures</i>					
100-500-40.5285	Law Enforcement Supplies	16,157.22	6,828.00	44,000.00	44,000.00
100-500-40.5305	Office Supplies	15,932.61	16,250.00	16,250.00	16,250.00
100-500-40.5315	Equipment & Furnishings	40,800.51	2,369.00	3,665.00	1,165.00
100-500-40.5335	Uniforms - Employees	2,999.50	3,000.00	6,000.00	6,000.00
100-500-40.5360	Publications	1,868.52	2,010.00	2,010.00	2,010.00
100-500-40.5387	Employee Morale	283.87	300.00	0.00	300.00
100-500-40.5520	Software	0.00	0.00	1,500.00	0.00
100-500-40.5525	Software Maintenance	1,092.00	0.00	0.00	0.00
100-500-40.5535	Online Services	1,970.00	3,540.00	15,400.00	15,400.00
100-500-40.5540	Memberships & Dues	800.00	985.00	1,055.00	1,055.00
100-500-40.5545	Postage	2,920.37	3,000.00	5,000.00	3,000.00
100-500-40.5550	Printing	861.20	1,000.00	1,000.00	1,000.00
100-500-40.5555	Equipment Rental	48,000.00	111,600.00	165,000.00	204,600.00
100-500-40.5565	Notary Bonds	0.00	600.00	600.00	600.00
100-500-40.5670	Contract Services	80,946.80	18,208.00	100,407.00	20,407.00
100-500-40.5675	Shredding Services	108.71	600.00	0.00	0.00
100-500-40.5885	Evidence Obtainment	12,179.58	20,000.00	40,000.00	40,000.00
100-500-40.5895	Investigation	0.00	3,000.00	3,000.00	3,000.00
100-500-40.6100	Vehicle Fuel	54,158.70	50,000.00	100,000.00	75,000.00
100-500-40.6105	Education & Training	44,203.73	40,000.00	75,000.00	50,000.00
100-500-40.6115	Travel	0.00	2,000.00	2,000.00	2,000.00
100-500-40.6215	Equipment Maintenance	438.30	500.00	10,000.00	5,000.00
100-500-40.6220	Equipment Maintenance - Radios	0.00	500.00	500.00	500.00
100-500-40.6235	Vehicle Maintenance	82,153.00	77,015.00	77,015.00	67,600.00
100-500-40.6240	Non-Contract Vehicle Maintenance	425.15	0.00	20,000.00	0.00
100-500-40.6350	Telephone	15,070.79	24,400.00	26,600.00	26,600.00
100-500-40.6592	Long-Term Leases	9,527.65	18,417.00	18,636.00	18,636.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$432,898.21	\$406,122.00	\$734,638.00	\$604,123.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 500 - County Sheriff					
Division: 40 - Criminal Investigation (Continued)					
<i>15 - Capital Outlay</i>					
100-500-40.7060	Capital Outlay-Vehicles	0.00	43,152.00	461,600.00	0.00
100-500-40.7110	Capital Outlay - More than \$10,000	0.00	37,763.00	0.00	0.00
<i>Account Classification Total: 15 - Capital Outlay</i>		\$0.00	\$80,915.00	\$461,600.00	\$0.00
<i>20 - Debt Service</i>					
100-500-40.8300	Interest & Fiscal Charges	220.98	0.00	0.00	0.00
<i>Account Classification Total: 20 - Debt Service</i>		\$220.98	\$0.00	\$0.00	\$0.00
Division Total: 40 - Criminal Investigation		\$2,841,101.12	\$3,308,433.44	\$4,210,650.04	\$3,863,808.26



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 500 - County Sheriff					
Division: 45 - SWAT					
<i>10 - Operating Expenditures</i>					
100-500-45.5220	Education/Demo Supplies	1,920.00	1,500.00	2,500.00	2,500.00
100-500-45.5285	Law Enforcement Supplies	18,012.33	25,000.00	87,005.00	87,005.00
100-500-45.5290	Weapons & Ammunition	17,037.43	10,032.00	10,032.00	10,032.00
100-500-45.5315	Equipment & Furnishings	19,456.10	3,432.00	12,000.00	12,000.00
100-500-45.5335	Uniforms - Employees	0.00	7,000.00	7,000.00	7,000.00
100-500-45.5540	Memberships & Dues	0.00	350.00	875.00	875.00
100-500-45.6100	Vehicle Fuel	821.95	2,500.00	2,500.00	2,500.00
100-500-45.6105	Education & Training	12,639.54	22,500.00	22,500.00	22,500.00
100-500-45.6240	Non-Contract Vehicle Maintenance	0.00	0.00	25,000.00	0.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$69,887.35	\$72,314.00	\$169,412.00	\$144,412.00
Division Total: 45 - SWAT		\$69,887.35	\$72,314.00	\$169,412.00	\$144,412.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 500 - County Sheriff					
Division: 50 - Detention					
<i>05 - Personnel Expenditures</i>					
100-500-50.5005	Salary-Employees	6,336,552.01	7,246,250.01	20.88	7,480,721.18
100-500-50.5020	Salary-Employees - Overtime	2,024,736.34	750,000.00	750,000.00	750,000.00
100-500-50.5071	Salary-Employees - COVID-19 - Leave	95.60	0.00	0.00	0.00
100-500-50.5105	Social Security	505,492.59	496,057.59	10,919.49	472,236.97
100-500-50.5110	Medicare	118,220.07	116,013.56	10,875.30	119,424.69
100-500-50.5115	Retirement	1,128,703.24	1,079,492.72	101,252.87	1,111,151.68
100-500-50.5120	Death Benefits	16,281.97	15,193.46	1,425.00	15,634.55
100-500-50.5125	Insurance/Employee Health	1,056,899.87	1,307,280.00	11,880.00	1,283,535.00
100-500-50.5130	Unemployment	6,931.40	7,196.72	675.02	7,407.69
100-500-50.5135	Long-Term Disability	27,775.26	35,721.24	0.00	19,307.16
100-500-50.5140	Insurance/Workers Compensation	414,581.05	394,263.76	37,576.04	408,218.39
100-500-50.5150	County Basic Life Insurance	0.00	0.00	0.00	2,086.39
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$11,636,269.40	\$11,447,469.06	\$924,624.60	\$11,669,723.70
<i>10 - Operating Expenditures</i>					
100-500-50.5215	Computer Supplies	0.00	0.00	500.00	0.00
100-500-50.5220	Education/Demo Supplies	106.54	600.00	600.00	600.00
100-500-50.5225	Inmate Food Supplies	1,309,874.18	1,427,871.00	1,484,988.00	1,484,988.00
100-500-50.5235	Kitchen Supplies	906.54	925.00	925.00	925.00
100-500-50.5240	Inmate Supplies	125,358.37	186,007.00	273,524.00	273,524.00
100-500-50.5270	Employee Drug Testing & Medical Services	60.00	100.00	3,000.00	3,000.00
100-500-50.5275	Janitorial Supplies	102,983.33	130,186.00	132,940.00	132,940.00
100-500-50.5285	Law Enforcement Supplies	11,461.10	8,372.00	6,106.00	6,856.00
100-500-50.5305	Office Supplies	24,920.98	32,849.00	32,850.00	33,350.00
100-500-50.5315	Equipment & Furnishings	43,624.88	36,300.00	282,717.00	279,267.00
100-500-50.5335	Uniforms - Employees	8,006.30	17,945.00	25,365.00	25,365.00
100-500-50.5387	Employee Morale	283.80	300.00	0.00	300.00
100-500-50.5395	Drugs & Medical Supplies	3,957.06	6,026.00	4,324.00	4,324.00
100-500-50.5400	Drugs & Medical Services	38,385.22	79,104.00	72,000.00	72,000.00
100-500-50.5520	Software	0.00	0.00	1,072.00	0.00
100-500-50.5540	Memberships & Dues	120.00	500.00	500.00	500.00
100-500-50.5545	Postage	0.00	0.00	3,600.00	0.00
100-500-50.5550	Printing	130.00	250.00	740.00	740.00
100-500-50.5555	Equipment Rental	120.00	120.00	120.00	120.00
100-500-50.5565	Notary Bonds	1,630.80	1,500.00	1,500.00	1,500.00
100-500-50.5675	Shredding Services	7,539.23	7,506.00	8,710.00	8,710.00
100-500-50.5700	Pre-Employment Testing	6,646.51	10,000.00	10,000.00	10,000.00
100-500-50.5705	Employee Chest X-Ray	775.02	900.00	900.00	900.00
100-500-50.5720	Outplacement Services	9,296.24	5,000.00	95,000.00	5,000.00
100-500-50.5740	Psychological & Psychiatric Exam	5,100.00	18,000.00	18,000.00	18,000.00
100-500-50.5790	Professional Services	3,206,123.16	3,402,307.00	4,925,769.00	4,925,769.00
100-500-50.6100	Vehicle Fuel	24,787.64	36,000.00	36,000.00	36,000.00
100-500-50.6105	Education & Training	33,352.92	40,000.00	40,000.00	40,000.00
100-500-50.6115	Travel	9,818.88	10,248.00	10,248.00	10,248.00
100-500-50.6200	Building Maintenance	1,149.76	2,750.00	2,750.00	2,750.00
100-500-50.6215	Equipment Maintenance	14,552.69	15,000.00	14,750.00	14,750.00
100-500-50.6220	Equipment Maintenance - Radios	3,342.76	9,709.00	9,709.00	9,709.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 500 - County Sheriff					
Division: 50 - Detention					
<i>10 - Operating Expenditures (Continued)</i>					
100-500-50.6235	Vehicle Maintenance	27,821.00	42,350.00	42,350.00	36,400.00
100-500-50.6240	Non-Contract Vehicle Maintenance	0.00	0.00	5,000.00	0.00
100-500-50.6245	DWI Video Maintenance	0.00	500.00	500.00	500.00
100-500-50.6350	Telephone	15,955.86	15,958.00	15,574.00	15,574.00
100-500-50.6535	Miscellaneous	0.00	5,000.00	5,000.00	5,000.00
100-500-50.6592	Long-Term Leases	17,550.63	21,306.00	21,267.00	21,267.00
100-500-50.6593	Long-Term IT Subscriptions	0.00	93,365.00	100,740.00	100,740.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$5,055,741.40	\$5,664,854.00	\$7,689,638.00	\$7,581,616.00
<i>15 - Capital Outlay</i>					
100-500-50.7060	Capital Outlay-Vehicles	0.00	0.00	94,053.00	0.00
<i>Account Classification Total: 15 - Capital Outlay</i>		\$0.00	\$0.00	\$94,053.00	\$0.00
<i>20 - Debt Service</i>					
100-500-50.8300	Interest & Fiscal Charges	599.72	0.00	0.00	0.00
<i>Account Classification Total: 20 - Debt Service</i>		\$599.72	\$0.00	\$0.00	\$0.00
Division Total: 50 - Detention		\$16,692,610.52	\$17,112,323.06	\$8,708,315.60	\$19,251,339.70



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 500 - County Sheriff					
Division: 60 - Community Work Program					
<i>05 - Personnel Expenditures</i>					
100-500-60.5005	Salary-Employees	74,053.60	75,752.31	0.00	79,969.88
100-500-60.5020	Salary-Employees - Overtime	4,512.44	8,000.00	0.00	0.00
100-500-60.5105	Social Security	4,642.91	5,192.65	0.00	4,958.13
100-500-60.5110	Medicare	1,085.85	1,214.41	0.00	1,159.57
100-500-60.5115	Retirement	10,606.42	11,306.47	0.00	10,795.99
100-500-60.5120	Death Benefits	152.82	159.12	0.00	151.94
100-500-60.5125	Insurance/Employee Health	11,987.85	11,880.00	0.00	11,880.00
100-500-60.5130	Unemployment	65.36	75.37	0.00	71.97
100-500-60.5135	Long-Term Disability	365.28	378.75	0.00	211.91
100-500-60.5140	Insurance/Workers Compensation	3,936.16	3,795.32	0.00	4,006.47
100-500-60.5150	County Basic Life Insurance	0.00	0.00	0.00	18.96
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$111,408.69	\$117,754.40	\$0.00	\$113,224.82
<i>10 - Operating Expenditures</i>					
100-500-60.5240	Inmate Supplies	3,431.65	4,178.00	4,049.00	4,049.00
100-500-60.5255	Program Supplies	1,092.00	1,300.00	3,550.00	3,550.00
100-500-60.5285	Law Enforcement Supplies	0.00	198.00	180.00	180.00
100-500-60.5305	Office Supplies	183.77	300.00	300.00	300.00
100-500-60.5315	Equipment & Furnishings	6,574.05	1,100.00	2,380.00	2,380.00
100-500-60.5335	Uniforms - Employees	0.00	405.00	405.00	405.00
100-500-60.5340	Car Wash Supplies	7,390.72	25,946.00	25,946.00	25,946.00
100-500-60.5550	Printing	0.00	0.00	70.00	70.00
100-500-60.5670	Contract Services	1,215.00	1,920.00	2,340.00	2,340.00
100-500-60.6100	Vehicle Fuel	782.29	2,500.00	2,508.00	2,508.00
100-500-60.6215	Equipment Maintenance	43.50	375.00	375.00	375.00
100-500-60.6220	Equipment Maintenance - Radios	0.00	220.00	220.00	220.00
100-500-60.6235	Vehicle Maintenance	2,020.00	2,020.00	2,020.00	4,200.00
100-500-60.6240	Non-Contract Vehicle Maintenance	0.00	0.00	1,500.00	0.00
100-500-60.6350	Telephone	0.00	688.00	680.00	680.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$22,732.98	\$41,150.00	\$46,523.00	\$47,203.00
Division Total: 60 - Community Work Program		\$134,141.67	\$158,904.40	\$46,523.00	\$160,427.82



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Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 500 - County Sheriff					
Division: 70 - Crisis Intervention Unit					
<i>05 - Personnel Expenditures</i>					
100-500-70.5005	Salary-Employees	112,226.76	114,988.62	108,988.38	120,180.90
100-500-70.5020	Salary-Employees - Overtime	11,665.10	15,000.00	15,000.00	15,000.00
100-500-70.5105	Social Security	7,566.78	8,059.29	7,687.28	8,381.22
100-500-70.5110	Medicare	1,769.65	1,884.82	1,797.84	1,960.12
100-500-70.5115	Retirement	16,725.43	17,548.49	16,738.36	18,249.60
100-500-70.5120	Death Benefits	241.41	246.90	235.72	256.89
100-500-70.5125	Insurance/Employee Health	12,415.90	12,855.00	35,640.00	23,760.00
100-500-70.5130	Unemployment	102.44	116.99	111.59	121.65
100-500-70.5135	Long-Term Disability	551.19	574.92	294.40	300.47
100-500-70.5140	Insurance/Workers Compensation	665.30	676.95	483.67	527.21
100-500-70.5150	County Basic Life Insurance	0.00	0.00	37.92	37.92
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$163,929.96	\$171,951.98	\$187,015.16	\$188,775.98
<i>10 - Operating Expenditures</i>					
100-500-70.5220	Education/Demo Supplies	1,397.78	1,500.00	2,000.00	2,000.00
100-500-70.5285	Law Enforcement Supplies	0.00	0.00	0.00	1,000.00
100-500-70.5305	Office Supplies	741.43	1,000.00	1,500.00	1,500.00
100-500-70.5315	Equipment & Furnishings	0.00	342.00	28,000.00	0.00
100-500-70.5335	Uniforms - Employees	0.00	700.00	700.00	700.00
100-500-70.5387	Employee Morale	99.00	100.00	0.00	100.00
100-500-70.5500	Advertising/Legal Notices	0.00	100.00	1,000.00	1,000.00
100-500-70.5525	Software Maintenance	0.00	0.00	150.00	150.00
100-500-70.5540	Memberships & Dues	0.00	140.00	145.00	145.00
100-500-70.5545	Postage	0.00	0.00	1,000.00	0.00
100-500-70.5550	Printing	0.00	500.00	500.00	500.00
100-500-70.5565	Notary Bonds	0.00	120.00	120.00	120.00
100-500-70.6100	Vehicle Fuel	1,622.60	1,500.00	4,000.00	4,000.00
100-500-70.6105	Education & Training	1,942.32	5,000.00	7,000.00	7,000.00
100-500-70.6115	Travel	105.65	480.00	480.00	480.00
100-500-70.6220	Equipment Maintenance - Radios	0.00	245.00	245.00	245.00
100-500-70.6235	Vehicle Maintenance	5,564.00	5,564.00	5,564.00	5,200.00
100-500-70.6240	Non-Contract Vehicle Maintenance	0.00	0.00	5,000.00	0.00
100-500-70.6350	Telephone	2,842.16	3,000.00	3,000.00	3,000.00
100-500-70.6592	Long-Term Leases	2,437.80	3,535.00	3,535.00	3,535.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$16,752.74	\$23,826.00	\$63,939.00	\$30,675.00
<i>15 - Capital Outlay</i>					
100-500-70.7060	Capital Outlay-Vehicles	0.00	0.00	80,500.00	0.00
<i>Account Classification Total: 15 - Capital Outlay</i>		\$0.00	\$0.00	\$80,500.00	\$0.00
<i>20 - Debt Service</i>					
100-500-70.8300	Interest & Fiscal Charges	136.64	0.00	0.00	0.00
<i>Account Classification Total: 20 - Debt Service</i>		\$136.64	\$0.00	\$0.00	\$0.00
Division Total: 70 - Crisis Intervention Unit		\$180,819.34	\$195,777.98	\$331,454.16	\$219,450.98



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 500 - County Sheriff					
Division: 80 - Courthouse Security					
<i>05 - Personnel Expenditures</i>					
100-500-80.5005	Salary-Employees	786,714.55	884,958.69	941,866.25	969,799.27
100-500-80.5020	Salary-Employees - Overtime	82,983.87	40,000.00	40,000.00	40,000.00
100-500-80.5105	Social Security	52,630.65	57,347.28	60,875.57	62,607.57
100-500-80.5110	Medicare	12,308.75	13,411.94	14,237.12	14,642.22
100-500-80.5115	Retirement	117,417.86	124,869.52	132,551.68	136,322.58
100-500-80.5120	Death Benefits	1,695.84	1,757.65	1,865.42	1,918.32
100-500-80.5125	Insurance/Employee Health	112,113.90	125,690.40	142,560.00	142,560.00
100-500-80.5130	Unemployment	717.89	832.29	883.87	909.02
100-500-80.5135	Long-Term Disability	3,074.37	4,420.61	1,677.98	1,678.17
100-500-80.5140	Insurance/Workers Compensation	41,371.82	44,038.01	46,940.40	48,195.01
100-500-80.5150	County Basic Life Insurance	0.00	0.00	141.60	142.39
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$1,211,029.50	\$1,297,326.39	\$1,383,599.89	\$1,418,774.55
<i>10 - Operating Expenditures</i>					
100-500-80.5285	Law Enforcement Supplies	3,858.42	25,000.00	50,000.00	50,000.00
100-500-80.5305	Office Supplies	2,324.90	8,600.00	8,600.00	8,600.00
100-500-80.5315	Equipment & Furnishings	1,030.51	1,453.00	2,000.00	2,000.00
100-500-80.5335	Uniforms - Employees	11,353.89	5,000.00	14,911.00	14,911.00
100-500-80.5360	Publications	0.00	1,020.00	1,020.00	1,020.00
100-500-80.5387	Employee Morale	160.94	200.00	200.00	200.00
100-500-80.5520	Software	0.00	0.00	900.00	0.00
100-500-80.5540	Memberships & Dues	0.00	125.00	325.00	325.00
100-500-80.5545	Postage	0.00	0.00	100.00	0.00
100-500-80.5550	Printing	0.00	500.00	850.00	850.00
100-500-80.5555	Equipment Rental	0.00	240.00	506.00	506.00
100-500-80.5565	Notary Bonds	0.00	130.00	130.00	130.00
100-500-80.5670	Contract Services	0.00	6,800.00	6,800.00	6,800.00
100-500-80.5675	Shredding Services	173.16	1,000.00	1,000.00	1,000.00
100-500-80.5690	Dry Cleaning Services	771.08	2,500.00	2,000.00	2,000.00
100-500-80.6100	Vehicle Fuel	8,146.16	4,500.00	10,000.00	6,000.00
100-500-80.6105	Education & Training	993.71	5,000.00	10,000.00	10,000.00
100-500-80.6115	Travel	0.00	500.00	2,000.00	2,000.00
100-500-80.6215	Equipment Maintenance	7,180.14	2,000.00	0.00	0.00
100-500-80.6220	Equipment Maintenance - Radios	283.00	500.00	4,000.00	4,000.00
100-500-80.6235	Vehicle Maintenance	5,564.00	6,560.00	6,560.00	5,200.00
100-500-80.6240	Non-Contract Vehicle Maintenance	0.00	0.00	8,000.00	0.00
100-500-80.6350	Telephone	6,371.24	6,000.00	8,000.00	8,000.00
100-500-80.6592	Long-Term Leases	1,561.80	4,000.00	4,000.00	4,000.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$49,772.95	\$81,628.00	\$141,902.00	\$127,542.00
<i>15 - Capital Outlay</i>					
100-500-80.7060	Capital Outlay-Vehicles	0.00	0.00	93,000.00	0.00
100-500-80.7110	Capital Outlay - More than \$10,000	0.00	0.00	0.00	65,500.00
<i>Account Classification Total: 15 - Capital Outlay</i>		\$0.00	\$0.00	\$93,000.00	\$65,500.00
<i>20 - Debt Service</i>					
100-500-80.8300	Interest & Fiscal Charges	56.45	0.00	0.00	0.00
<i>Account Classification Total: 20 - Debt Service</i>		\$56.45	\$0.00	\$0.00	\$0.00
Division Total: 80 - Courthouse Security		\$1,260,858.90	\$1,378,954.39	\$1,618,501.89	\$1,611,816.55



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 500 - County Sheriff					
Division: 90 - Records					
<i>05 - Personnel Expenditures</i>					
100-500-90.5005	Salary-Employees	288,816.37	392,813.42	418,985.91	430,491.28
100-500-90.5010	Salary-Employees - Part-Time	1,711.99	24,960.00	0.00	0.00
100-500-90.5020	Salary-Employees - Overtime	101,503.88	50,000.00	74,960.00	74,960.00
100-500-90.5105	Social Security	24,049.25	29,001.96	30,624.62	31,337.96
100-500-90.5110	Medicare	5,624.43	6,782.71	7,162.24	7,329.05
100-500-90.5115	Retirement	52,924.37	63,149.38	66,683.24	68,235.70
100-500-90.5120	Death Benefits	764.12	888.79	938.23	960.40
100-500-90.5125	Insurance/Employee Health	62,185.30	95,040.00	95,040.00	95,040.00
100-500-90.5130	Unemployment	323.91	420.99	444.54	454.92
100-500-90.5135	Long-Term Disability	1,261.15	1,963.91	788.22	1,162.28
100-500-90.5140	Insurance/Workers Compensation	1,528.95	4,134.35	4,236.46	4,281.05
100-500-90.5150	County Basic Life Insurance	0.00	0.00	81.36	138.24
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$540,693.72	\$669,155.51	\$699,944.82	\$714,390.88
<i>10 - Operating Expenditures</i>					
100-500-90.5305	Office Supplies	19,925.49	10,890.00	10,490.00	10,532.00
100-500-90.5315	Equipment & Furnishings	168.67	0.00	4,063.00	2,737.00
100-500-90.5325	Records & Binders	61.00	1,000.00	1,000.00	1,000.00
100-500-90.5335	Uniforms - Employees	696.46	1,704.00	1,704.00	1,704.00
100-500-90.5387	Employee Morale	0.00	200.00	200.00	200.00
100-500-90.5500	Advertising/Legal Notices	0.00	500.00	500.00	500.00
100-500-90.5520	Software	0.00	0.00	250.00	0.00
100-500-90.5545	Postage	0.00	0.00	1,000.00	0.00
100-500-90.5550	Printing	0.00	100.00	100.00	100.00
100-500-90.5565	Notary Bonds	124.45	550.00	550.00	550.00
100-500-90.5670	Contract Services	0.00	0.00	2,816.00	0.00
100-500-90.5675	Shredding Services	3,009.40	3,000.00	4,500.00	3,000.00
100-500-90.6105	Education & Training	3,202.85	3,500.00	8,100.00	4,000.00
100-500-90.6115	Travel	0.00	0.00	100.00	100.00
100-500-90.6215	Equipment Maintenance	0.00	52.00	52.00	52.00
100-500-90.6350	Telephone	1,106.50	1,080.00	1,080.00	1,080.00
100-500-90.6592	Long-Term Leases	4,131.03	6,000.00	9,852.00	9,852.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$32,425.85	\$28,576.00	\$46,357.00	\$35,407.00
<i>20 - Debt Service</i>					
100-500-90.8300	Interest & Fiscal Charges	178.63	0.00	0.00	0.00
<i>Account Classification Total: 20 - Debt Service</i>		\$178.63	\$0.00	\$0.00	\$0.00
Division Total: 90 - Records		\$573,298.20	\$697,731.51	\$746,301.82	\$749,797.88
Department Total: 500 - County Sheriff		\$31,529,231.54	\$33,622,931.00	\$26,893,402.22	\$37,559,747.39



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 550 - County Constable					
Division: 01 - Precinct 1					
<i>05 - Personnel Expenditures</i>					
100-550-01.5000	Salary-Elected Officials	78,394.29	79,921.26	78,029.90	81,799.92
100-550-01.5050	Cell Phone Allowance	959.92	959.92	959.92	959.92
100-550-01.5105	Social Security	4,694.13	5,014.63	4,897.37	5,131.11
100-550-01.5110	Medicare	1,097.81	1,172.78	1,145.35	1,200.02
100-550-01.5115	Retirement	10,712.92	10,918.88	10,663.64	11,172.62
100-550-01.5120	Death Benefits	154.68	153.77	150.02	157.34
100-550-01.5125	Insurance/Employee Health	11,928.03	11,880.00	11,880.00	11,880.00
100-550-01.5135	Long-Term Disability	382.81	401.58	213.20	218.66
100-550-01.5140	Insurance/Workers Compensation	3,975.66	4,052.25	3,957.46	4,146.18
100-550-01.5150	County Basic Life Insurance	0.00	0.00	18.96	18.96
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$112,300.25	\$114,475.07	\$111,915.82	\$116,684.73
<i>10 - Operating Expenditures</i>					
100-550-01.5220	Education/Demo Supplies	0.00	0.00	1,000.00	0.00
100-550-01.5285	Law Enforcement Supplies	541.61	1,500.00	1,500.00	750.00
100-550-01.5290	Weapons & Ammunition	0.00	500.00	1,500.00	750.00
100-550-01.5305	Office Supplies	0.00	200.00	200.00	200.00
100-550-01.5315	Equipment & Furnishings	0.00	15,757.00	13,000.00	12,000.00
100-550-01.5335	Uniforms - Employees	0.00	1,000.00	1,000.00	1,000.00
100-550-01.5360	Publications	0.00	250.00	500.00	250.00
100-550-01.5540	Memberships & Dues	0.00	40.00	100.00	100.00
100-550-01.5550	Printing	167.00	500.00	500.00	500.00
100-550-01.6100	Vehicle Fuel	5,798.72	2,000.00	4,000.00	1,500.00
100-550-01.6105	Education & Training	0.00	200.00	2,000.00	200.00
100-550-01.6220	Equipment Maintenance - Radios	0.00	300.00	0.00	0.00
100-550-01.6235	Vehicle Maintenance	5,564.00	6,560.00	6,560.00	1,600.00
100-550-01.6240	Non-Contract Vehicle Maintenance	197.01	0.00	3,000.00	0.00
100-550-01.6350	Telephone	455.88	460.00	460.00	460.00
100-550-01.6592	Long-Term Leases	0.00	0.00	1,000.00	1,000.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$12,724.22	\$29,267.00	\$36,320.00	\$20,310.00
Division Total: 01 - Precinct 1		\$125,024.47	\$143,742.07	\$148,235.82	\$136,994.73



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 550 - County Constable					
Division: 02 - Precinct 2					
<i>05 - Personnel Expenditures</i>					
100-550-02.5000	Salary-Elected Officials	77,794.29	79,321.26	78,029.90	81,099.92
100-550-02.5050	Cell Phone Allowance	959.92	959.92	959.92	959.92
100-550-02.5105	Social Security	4,880.78	4,977.43	4,897.37	5,087.71
100-550-02.5110	Medicare	1,141.47	1,164.08	1,145.35	1,189.87
100-550-02.5115	Retirement	10,631.92	10,837.88	10,663.64	11,078.12
100-550-02.5120	Death Benefits	153.42	152.63	150.02	156.01
100-550-02.5125	Insurance/Employee Health	11,928.03	11,880.00	11,880.00	11,880.00
100-550-02.5135	Long-Term Disability	382.81	401.48	213.20	218.66
100-550-02.5140	Insurance/Workers Compensation	3,945.60	4,022.19	3,957.46	4,111.11
100-550-02.5150	County Basic Life Insurance	0.00	0.00	18.96	18.96
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$111,818.24	\$113,716.87	\$111,915.82	\$115,800.28
<i>10 - Operating Expenditures</i>					
100-550-02.5220	Education/Demo Supplies	0.00	0.00	1,000.00	1,000.00
100-550-02.5285	Law Enforcement Supplies	232.50	1,000.00	1,500.00	1,000.00
100-550-02.5290	Weapons & Ammunition	0.00	1,500.00	3,424.00	1,500.00
100-550-02.5305	Office Supplies	26.57	1,000.00	1,000.00	200.00
100-550-02.5315	Equipment & Furnishings	0.00	15,757.00	28,306.00	0.00
100-550-02.5335	Uniforms - Employees	0.00	1,200.00	3,500.00	1,000.00
100-550-02.5360	Publications	0.00	500.00	500.00	500.00
100-550-02.5540	Memberships & Dues	0.00	250.00	250.00	250.00
100-550-02.5550	Printing	0.00	500.00	500.00	500.00
100-550-02.6100	Vehicle Fuel	2,132.46	2,000.00	3,500.00	1,500.00
100-550-02.6105	Education & Training	0.00	200.00	2,000.00	500.00
100-550-02.6215	Equipment Maintenance	0.00	200.00	0.00	0.00
100-550-02.6220	Equipment Maintenance - Radios	0.00	500.00	48,500.00	500.00
100-550-02.6235	Vehicle Maintenance	0.00	0.00	0.00	1,600.00
100-550-02.6240	Non-Contract Vehicle Maintenance	0.00	0.00	2,000.00	0.00
100-550-02.6350	Telephone	0.00	580.00	1,920.00	960.00
100-550-02.6592	Long-Term Leases	0.00	0.00	3,749.00	13,576.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$2,391.53	\$25,187.00	\$101,649.00	\$24,586.00
<i>15 - Capital Outlay</i>					
100-550-02.7060	Capital Outlay-Vehicles	0.00	0.00	94,100.00	0.00
<i>Account Classification Total: 15 - Capital Outlay</i>		\$0.00	\$0.00	\$94,100.00	\$0.00
Division Total: 02 - Precinct 2		\$114,209.77	\$138,903.87	\$307,664.82	\$140,386.28



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 550 - County Constable					
Division: 03 - Precinct 3					
<i>05 - Personnel Expenditures</i>					
100-550-03.5000	Salary-Elected Officials	77,294.29	78,821.26	78,029.90	79,999.92
100-550-03.5105	Social Security	4,488.06	4,886.92	4,837.85	4,960.00
100-550-03.5110	Medicare	1,049.63	1,142.91	1,131.43	1,160.00
100-550-03.5115	Retirement	10,434.68	10,640.90	10,534.16	10,799.88
100-550-03.5120	Death Benefits	150.49	149.86	148.20	152.10
100-550-03.5125	Insurance/Employee Health	11,928.62	11,880.00	11,880.00	11,880.00
100-550-03.5135	Long-Term Disability	379.01	394.04	210.60	216.00
100-550-03.5140	Insurance/Workers Compensation	3,872.45	3,949.04	3,909.36	4,007.90
100-550-03.5150	County Basic Life Insurance	0.00	0.00	18.96	18.96
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$109,597.23	\$111,864.93	\$110,700.46	\$113,194.82
<i>10 - Operating Expenditures</i>					
100-550-03.5270	Employee Drug Testing & Medical Services	0.00	0.00	160.00	0.00
100-550-03.5285	Law Enforcement Supplies	0.00	0.00	3,000.00	0.00
100-550-03.5290	Weapons & Ammunition	0.00	200.00	1,200.00	750.00
100-550-03.5305	Office Supplies	0.00	200.00	200.00	200.00
100-550-03.5315	Equipment & Furnishings	0.00	0.00	17,000.00	12,000.00
100-550-03.5335	Uniforms - Employees	0.00	300.00	1,000.00	1,000.00
100-550-03.5360	Publications	96.62	0.00	500.00	500.00
100-550-03.5540	Memberships & Dues	0.00	100.00	750.00	190.00
100-550-03.5550	Printing	535.00	200.00	650.00	500.00
100-550-03.5690	Dry Cleaning Services	0.00	300.00	2,300.00	300.00
100-550-03.5740	Psychological & Psychiatric Exam	0.00	0.00	350.00	0.00
100-550-03.6100	Vehicle Fuel	2,827.54	2,000.00	4,000.00	1,500.00
100-550-03.6105	Education & Training	0.00	200.00	3,000.00	1,000.00
100-550-03.6215	Equipment Maintenance	0.00	1,500.00	300.00	300.00
100-550-03.6220	Equipment Maintenance - Radios	0.00	1,000.00	1,000.00	1,000.00
100-550-03.6235	Vehicle Maintenance	0.00	0.00	0.00	1,600.00
100-550-03.6240	Non-Contract Vehicle Maintenance	0.00	0.00	10,000.00	0.00
100-550-03.6350	Telephone	938.48	940.00	1,500.00	940.00
100-550-03.6592	Long-Term Leases	0.00	0.00	1,547.00	1,547.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$4,397.64	\$6,940.00	\$48,457.00	\$23,327.00
<i>15 - Capital Outlay</i>					
100-550-03.7060	Capital Outlay-Vehicles	0.00	0.00	186,000.00	0.00
<i>Account Classification Total: 15 - Capital Outlay</i>		\$0.00	\$0.00	\$186,000.00	\$0.00
Division Total: 03 - Precinct 3		\$113,994.87	\$118,804.93	\$345,157.46	\$136,521.82



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 550 - County Constable					
Division: 04 - Precinct 4					
<i>05 - Personnel Expenditures</i>					
100-550-04.5000	Salary-Elected Officials	76,994.29	78,521.26	78,029.90	80,399.92
100-550-04.5005	Salary-Employees	0.00	69,887.97	69,556.50	71,952.45
100-550-04.5105	Social Security	4,431.10	9,201.38	9,150.35	9,445.85
100-550-04.5110	Medicare	1,036.29	2,151.94	2,140.01	2,209.11
100-550-04.5115	Retirement	10,418.64	20,035.29	19,924.41	20,567.52
100-550-04.5120	Death Benefits	150.20	282.14	280.27	289.51
100-550-04.5125	Insurance/Employee Health	11,962.51	23,760.00	23,760.00	23,760.00
100-550-04.5130	Unemployment	0.16	62.90	62.60	64.76
100-550-04.5135	Long-Term Disability	379.92	742.02	398.52	410.31
100-550-04.5140	Insurance/Workers Compensation	3,866.50	7,435.33	7,394.22	7,632.83
100-550-04.5150	County Basic Life Insurance	0.00	0.00	37.92	37.92
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$109,239.61	\$212,080.23	\$210,734.70	\$216,770.18
<i>10 - Operating Expenditures</i>					
100-550-04.5285	Law Enforcement Supplies	1,629.07	1,410.00	1,185.00	1,185.00
100-550-04.5290	Weapons & Ammunition	684.32	1,200.00	3,535.00	1,500.00
100-550-04.5305	Office Supplies	747.70	650.00	3,500.00	2,000.00
100-550-04.5315	Equipment & Furnishings	0.00	17,200.00	23,000.00	12,500.00
100-550-04.5335	Uniforms - Employees	68.86	500.00	738.00	738.00
100-550-04.5360	Publications	0.00	140.00	272.00	272.00
100-550-04.5525	Software Maintenance	0.00	0.00	1,000.00	0.00
100-550-04.5540	Memberships & Dues	484.00	486.00	594.00	594.00
100-550-04.5545	Postage	0.00	0.00	2,000.00	0.00
100-550-04.5550	Printing	270.00	650.00	1,350.00	1,350.00
100-550-04.5670	Contract Services	500.00	500.00	2,500.00	2,500.00
100-550-04.5690	Dry Cleaning Services	0.00	0.00	500.00	500.00
100-550-04.6100	Vehicle Fuel	2,499.36	2,000.00	4,000.00	3,000.00
100-550-04.6105	Education & Training	75.00	3,200.00	4,500.00	3,200.00
100-550-04.6115	Travel	0.00	1,000.00	2,000.00	1,000.00
100-550-04.6220	Equipment Maintenance - Radios	0.00	500.00	500.00	500.00
100-550-04.6235	Vehicle Maintenance	0.00	0.00	3,560.00	4,800.00
100-550-04.6240	Non-Contract Vehicle Maintenance	0.00	0.00	2,000.00	0.00
100-550-04.6350	Telephone	1,082.02	1,440.00	2,400.00	1,920.00
100-550-04.6592	Long-Term Leases	0.00	0.00	8,844.00	8,844.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$8,040.33	\$30,876.00	\$67,978.00	\$46,403.00
<i>15 - Capital Outlay</i>					
100-550-04.7060	Capital Outlay-Vehicles	0.00	0.00	86,229.00	0.00
<i>Account Classification Total: 15 - Capital Outlay</i>		\$0.00	\$0.00	\$86,229.00	\$0.00
Division Total: 04 - Precinct 4		\$117,279.94	\$242,956.23	\$364,941.70	\$263,173.18
Department Total: 550 - County Constable		\$470,509.05	\$644,407.10	\$1,165,999.80	\$677,076.01



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 560 - Emergency Management					
Division: 00 - Department					
<i>05 - Personnel Expenditures</i>					
100-560-00.5005	Salary-Employees	362,976.98	325,931.77	426,813.30	889,755.45
100-560-00.5020	Salary-Employees - Overtime	0.00	0.00	0.00	5,000.00
100-560-00.5105	Social Security	22,029.04	20,207.77	26,510.79	55,523.20
100-560-00.5110	Medicare	5,151.97	4,726.02	6,200.09	12,985.26
100-560-00.5115	Retirement	49,001.72	44,000.81	57,619.92	120,792.10
100-560-00.5120	Death Benefits	706.75	619.26	810.69	1,699.85
100-560-00.5125	Insurance/Employee Health	47,712.84	47,520.00	71,280.00	118,800.00
100-560-00.5130	Unemployment	300.84	293.34	384.13	805.27
100-560-00.5135	Long-Term Disability	1,657.35	1,503.26	1,152.32	1,834.02
100-560-00.5140	Insurance/Workers Compensation	2,135.63	4,045.60	2,418.93	11,598.11
100-560-00.5150	County Basic Life Insurance	0.00	0.00	94.80	145.75
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$491,673.12	\$448,847.83	\$593,284.97	\$1,218,939.01
<i>10 - Operating Expenditures</i>					
100-560-00.5220	Education/Demo Supplies	570.69	3,250.00	4,750.00	4,750.00
100-560-00.5280	Canine Unit Supplies	0.00	0.00	8,190.00	8,190.00
100-560-00.5281	Canine Unit Services	0.00	0.00	2,500.00	2,500.00
100-560-00.5285	Law Enforcement Supplies	4,156.30	2,000.00	27,430.00	12,190.00
100-560-00.5290	Weapons & Ammunition	3,901.71	1,000.00	26,585.00	17,345.00
100-560-00.5295	Emergency Supplies	12,088.02	10,820.00	23,840.00	2,300.00
100-560-00.5305	Office Supplies	4,007.44	5,600.00	8,740.00	8,740.00
100-560-00.5315	Equipment & Furnishings	39,890.20	6,600.00	157,540.00	54,625.00
100-560-00.5335	Uniforms - Employees	5,874.68	2,000.00	22,385.00	12,410.00
100-560-00.5360	Publications	2,398.20	1,525.00	1,665.00	1,665.00
100-560-00.5387	Employee Morale	197.99	100.00	0.00	200.00
100-560-00.5520	Software	0.00	0.00	0.00	0.00
100-560-00.5530	Towing Services	0.00	0.00	4,000.00	4,000.00
100-560-00.5535	Online Services	0.00	0.00	19,216.00	0.00
100-560-00.5540	Memberships & Dues	2,400.00	2,765.00	5,048.00	4,418.00
100-560-00.5545	Postage	185.97	300.00	575.00	500.00
100-560-00.5550	Printing	0.00	750.00	875.00	800.00
100-560-00.5555	Equipment Rental	0.00	1,000.00	1,000.00	1,000.00
100-560-00.5565	Notary Bonds	0.00	450.00	0.00	0.00
100-560-00.5670	Contract Services	3,973.00	10,000.00	37,400.00	58,800.00
100-560-00.5675	Shredding Services	0.00	0.00	300.00	300.00
100-560-00.5690	Dry Cleaning Services	0.00	500.00	500.00	500.00
100-560-00.5770	Volunteer Fire Protection	200,000.00	200,000.00	200,000.00	200,000.00
100-560-00.5885	Evidence Obtainment	389.63	500.00	500.00	500.00
100-560-00.6100	Vehicle Fuel	8,828.12	10,000.00	40,000.00	28,000.00
100-560-00.6101	Generator Fuel	2,891.67	8,500.00	8,500.00	8,500.00
100-560-00.6105	Education & Training	10,985.30	22,200.00	51,050.00	46,550.00
100-560-00.6115	Travel	0.00	1,500.00	1,500.00	1,500.00
100-560-00.6215	Equipment Maintenance	2,674.14	2,400.00	3,620.00	3,620.00
100-560-00.6220	Equipment Maintenance - Radios	0.00	250.00	750.00	750.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 560 - Emergency Management					
Division: 00 - Department					
<i>10 - Operating Expenditures (Continued)</i>					
100-560-00.6235	Vehicle Maintenance	41,961.00	31,074.00	61,640.00	29,300.00
100-560-00.6240	Non-Contract Vehicle Maintenance	0.00	0.00	93,800.00	0.00
100-560-00.6350	Telephone	7,869.80	7,976.00	31,760.00	24,560.00
100-560-00.6355	Cable/Internet	2,159.92	1,200.00	1,200.00	1,200.00
100-560-00.6592	Long-Term Leases	4,195.58	5,400.00	5,400.00	33,190.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$361,599.36	\$339,660.00	\$852,259.00	\$572,903.00
<i>15 - Capital Outlay</i>					
100-560-00.7060	Capital Outlay-Vehicles	0.00	0.00	622,350.00	0.00
<i>Account Classification Total: 15 - Capital Outlay</i>		\$0.00	\$0.00	\$622,350.00	\$0.00
<i>20 - Debt Service</i>					
100-560-00.8300	Interest & Fiscal Charges	184.83	0.00	0.00	0.00
<i>Account Classification Total: 20 - Debt Service</i>		\$184.83	\$0.00	\$0.00	\$0.00
<i>25 - Operating Transfer Out</i>					
100-560-00.9801	Operating Transfer - Out	3,700.00	0.00	0.00	0.00
<i>Account Classification Total: 25 - Operating Transfer Out</i>		\$3,700.00	\$0.00	\$0.00	\$0.00
Division Total: 00 - Department		\$857,157.31	\$788,507.83	\$2,067,893.97	\$1,791,842.01



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Division: 07 - Environmental Enforcement Unit					
<i>05 - Personnel Expenditures</i>					
100-560-07.5005	Salary-Employees	0.00	255,344.31	288,167.49	0.00
100-560-07.5105	Social Security	0.00	15,831.44	17,866.38	0.00
100-560-07.5110	Medicare	0.00	3,702.38	4,178.44	0.00
100-560-07.5115	Retirement	0.00	34,471.45	38,902.83	0.00
100-560-07.5120	Death Benefits	0.00	485.17	547.32	0.00
100-560-07.5125	Insurance/Employee Health	0.00	35,640.00	35,640.00	0.00
100-560-07.5130	Unemployment	0.00	229.72	259.35	0.00
100-560-07.5135	Long-Term Disability	0.00	1,276.66	778.04	0.00
100-560-07.5140	Insurance/Workers Compensation	0.00	12,792.65	1,815.25	0.00
100-560-07.5150	County Basic Life Insurance	0.00	0.00	50.16	0.00
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$0.00	\$359,773.78	\$388,205.26	\$0.00
<i>10 - Operating Expenditures</i>					
100-560-07.5285	Law Enforcement Supplies	0.00	2,865.00	0.00	0.00
100-560-07.5290	Weapons & Ammunition	0.00	7,141.80	0.00	0.00
100-560-07.5305	Office Supplies	0.00	3,140.00	0.00	0.00
100-560-07.5315	Equipment & Furnishings	0.00	8,626.00	0.00	0.00
100-560-07.5335	Uniforms - Employees	0.00	1,950.00	0.00	0.00
100-560-07.5360	Publications	0.00	84.00	0.00	0.00
100-560-07.5387	Employee Morale	0.00	100.00	0.00	0.00
100-560-07.5530	Towing Services	0.00	4,000.00	0.00	0.00
100-560-07.5550	Printing	0.00	1,106.00	0.00	0.00
100-560-07.6100	Vehicle Fuel	0.00	12,000.00	0.00	0.00
100-560-07.6105	Education & Training	0.00	4,500.00	0.00	0.00
100-560-07.6235	Vehicle Maintenance	0.00	19,679.00	0.00	0.00
100-560-07.6350	Telephone	0.00	8,880.00	0.00	0.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$0.00	\$74,071.80	\$0.00	\$0.00
Division Total: 07 - Environmental Enforcement Unit		\$0.00	\$433,845.58	\$388,205.26	\$0.00
Department Total: 560 - Emergency Management		\$857,157.31	\$1,222,353.41	\$2,456,099.23	\$1,791,842.01



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 580 - Warrant Services					
Division: 00 - Department					
<i>05 - Personnel Expenditures</i>					
100-580-00.5005	Salary-Employees	521,528.53	564,724.74	556,624.26	609,741.73
100-580-00.5020	Salary-Employees - Overtime	0.00	10,000.00	10,000.00	10,000.00
100-580-00.5050	Cell Phone Allowance	3,433.56	3,839.68	1,919.84	1,919.84
100-580-00.5071	Salary-Employees - COVID-19 - Leave	1,503.14	0.00	0.00	0.00
100-580-00.5105	Social Security	31,012.00	35,871.00	35,249.70	38,542.99
100-580-00.5110	Medicare	7,252.83	8,389.17	8,243.89	9,014.10
100-580-00.5115	Retirement	71,048.43	78,106.28	76,753.70	83,924.23
100-580-00.5120	Death Benefits	1,025.21	1,099.28	1,080.48	1,181.46
100-580-00.5125	Insurance/Employee Health	102,251.09	106,920.00	106,920.00	106,920.00
100-580-00.5130	Unemployment	435.89	520.71	511.69	559.51
100-580-00.5135	Long-Term Disability	2,575.82	2,843.02	1,507.79	1,651.43
100-580-00.5140	Insurance/Workers Compensation	17,639.37	19,926.33	20,562.13	22,605.26
100-580-00.5150	County Basic Life Insurance	0.00	0.00	170.64	170.64
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$759,705.87	\$832,240.21	\$819,544.12	\$886,231.19
<i>10 - Operating Expenditures</i>					
100-580-00.5285	Law Enforcement Supplies	2,427.79	3,000.00	3,800.00	3,800.00
100-580-00.5290	Weapons & Ammunition	3,380.44	3,500.00	5,000.00	2,500.00
100-580-00.5305	Office Supplies	4,641.82	6,500.00	8,000.00	8,000.00
100-580-00.5315	Equipment & Furnishings	0.00	120,000.00	0.00	0.00
100-580-00.5335	Uniforms - Employees	785.35	2,500.00	3,000.00	3,000.00
100-580-00.5360	Publications	189.83	500.00	500.00	500.00
100-580-00.5387	Employee Morale	0.00	200.00	200.00	200.00
100-580-00.5535	Online Services	6,357.05	7,000.00	7,000.00	7,000.00
100-580-00.5550	Printing	235.55	400.00	700.00	700.00
100-580-00.5555	Equipment Rental	40.08	48.00	48.00	48.00
100-580-00.5565	Notary Bonds	0.00	200.00	200.00	200.00
100-580-00.5675	Shredding Services	0.00	820.00	900.00	1,800.00
100-580-00.5680	Temporary Staffing	32,368.53	25,000.00	0.00	0.00
100-580-00.5690	Dry Cleaning Services	0.00	0.00	1,000.00	1,000.00
100-580-00.6100	Vehicle Fuel	9,759.13	10,000.00	13,500.00	13,500.00
100-580-00.6105	Education & Training	1,330.33	3,000.00	4,000.00	4,000.00
100-580-00.6220	Equipment Maintenance - Radios	370.00	1,000.00	0.00	0.00
100-580-00.6235	Vehicle Maintenance	27,821.00	32,798.00	32,798.00	13,000.00
100-580-00.6240	Non-Contract Vehicle Maintenance	0.00	0.00	7,500.00	0.00
100-580-00.6350	Telephone	2,764.88	3,000.00	3,840.00	3,840.00
100-580-00.6592	Long-Term Leases	3,101.97	5,200.00	5,200.00	5,200.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$95,573.75	\$224,666.00	\$97,186.00	\$68,288.00
<i>20 - Debt Service</i>					
100-580-00.8300	Interest & Fiscal Charges	350.36	0.00	0.00	0.00
<i>Account Classification Total: 20 - Debt Service</i>		\$350.36	\$0.00	\$0.00	\$0.00
Division Total: 00 - Department		\$855,629.98	\$1,056,906.21	\$916,730.12	\$954,519.19
Department Total: 580 - Warrant Services		\$855,629.98	\$1,056,906.21	\$916,730.12	\$954,519.19



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 610 - Pretrial Bonding					
Division: 00 - Department					
<i>05 - Personnel Expenditures</i>					
100-610-00.5005	Salary-Employees	494,978.52	528,615.51	503,667.36	513,580.33
100-610-00.5020	Salary-Employees - Overtime	15.89	10,000.00	10,000.00	10,000.00
100-610-00.5105	Social Security	29,913.19	33,394.14	31,847.40	32,461.99
100-610-00.5110	Medicare	6,995.83	7,809.94	7,448.17	7,591.92
100-610-00.5115	Retirement	66,824.42	72,713.34	69,345.92	70,683.76
100-610-00.5120	Death Benefits	963.46	1,023.24	976.09	995.06
100-610-00.5125	Insurance/Employee Health	125,743.40	130,680.00	130,680.00	130,680.00
100-610-00.5130	Unemployment	410.90	484.75	462.31	471.22
100-610-00.5135	Long-Term Disability	2,326.06	2,643.20	1,142.11	1,386.44
100-610-00.5140	Insurance/Workers Compensation	3,118.15	3,393.77	3,236.23	3,298.78
100-610-00.5150	County Basic Life Insurance	0.00	0.00	170.64	208.56
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$731,289.82	\$790,757.89	\$758,976.23	\$771,358.06
<i>10 - Operating Expenditures</i>					
100-610-00.5305	Office Supplies	1,969.11	2,250.00	2,250.00	2,250.00
100-610-00.5335	Uniforms - Employees	1,017.41	1,000.00	1,000.00	1,000.00
100-610-00.5387	Employee Morale	125.71	200.00	200.00	200.00
100-610-00.5395	Drugs & Medical Supplies	0.00	425.00	425.00	425.00
100-610-00.5540	Memberships & Dues	150.00	950.00	950.00	950.00
100-610-00.5545	Postage	0.00	0.00	900.00	0.00
100-610-00.5550	Printing	153.00	500.00	500.00	500.00
100-610-00.5555	Equipment Rental	90,076.25	218,244.00	218,244.00	218,244.00
100-610-00.5565	Notary Bonds	0.00	200.00	200.00	200.00
100-610-00.5680	Temporary Staffing	0.00	14,000.00	14,000.00	14,000.00
100-610-00.5790	Professional Services	0.00	3,000.00	3,000.00	3,000.00
100-610-00.6100	Vehicle Fuel	415.74	500.00	500.00	500.00
100-610-00.6105	Education & Training	3,435.32	5,000.00	5,000.00	5,000.00
100-610-00.6235	Vehicle Maintenance	0.00	0.00	0.00	3,200.00
100-610-00.6240	Non-Contract Vehicle Maintenance	0.00	0.00	700.00	0.00
100-610-00.6350	Telephone	579.14	582.00	582.00	582.00
100-610-00.6592	Long-Term Leases	4,757.65	7,200.00	7,200.00	7,200.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$102,679.33	\$254,051.00	\$255,651.00	\$257,251.00
<i>20 - Debt Service</i>					
100-610-00.8300	Interest & Fiscal Charges	90.01	0.00	0.00	0.00
<i>Account Classification Total: 20 - Debt Service</i>		\$90.01	\$0.00	\$0.00	\$0.00
Division Total: 00 - Department		\$834,059.16	\$1,044,808.89	\$1,014,627.23	\$1,028,609.06
Department Total: 610 - Pretrial Bonding		\$834,059.16	\$1,044,808.89	\$1,014,627.23	\$1,028,609.06



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 630 - Midland Judicial District					
Division: 00 - Department					
<i>10 - Operating Expenditures</i>					
100-630-00.5305	Office Supplies	11,560.68	0.00	0.00	0.00
100-630-00.5315	Equipment & Furnishings	2,208.75	3,000.00	5,000.00	5,000.00
100-630-00.5525	Software Maintenance	0.00	0.00	6,250.00	0.00
100-630-00.5545	Postage	3,520.42	5,000.00	5,000.00	5,000.00
100-630-00.5555	Equipment Rental	690.00	660.00	960.00	960.00
100-630-00.5670	Contract Services	498.00	0.00	0.00	0.00
100-630-00.5675	Shredding Services	1,972.12	0.00	0.00	0.00
100-630-00.5775	Audit Fees	15,750.00	16,000.00	18,000.00	18,000.00
100-630-00.6100	Vehicle Fuel	1,543.51	1,500.00	0.00	0.00
100-630-00.6240	Non-Contract Vehicle Maintenance	935.92	1,500.00	0.00	0.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$38,679.40	\$27,660.00	\$35,210.00	\$28,960.00
<i>15 - Capital Outlay</i>					
100-630-00.7110	Capital Outlay - More than \$10,000	0.00	0.00	37,000.00	0.00
<i>Account Classification Total: 15 - Capital Outlay</i>		\$0.00	\$0.00	\$37,000.00	\$0.00
Division Total: 00 - Department		\$38,679.40	\$27,660.00	\$72,210.00	\$28,960.00
Department Total: 630 - Midland Judicial District		\$38,679.40	\$27,660.00	\$72,210.00	\$28,960.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 650 - Juvenile Probation					
Division: 00 - Department					
<i>05 - Personnel Expenditures</i>					
100-650-00.5005	Salary-Employees	759,748.13	1,157,733.73	848,552.71	963,427.78
100-650-00.5020	Salary-Employees - Overtime	42,614.64	0.00	0.00	0.00
100-650-00.5030	Supplement	0.00	14,000.00	0.00	0.00
100-650-00.5050	Cell Phone Allowance	1,033.76	959.92	959.92	959.92
100-650-00.5105	Social Security	48,012.77	72,707.29	52,669.49	59,791.93
100-650-00.5110	Medicare	11,228.82	17,003.98	12,318.29	13,983.81
100-650-00.5115	Retirement	110,050.43	163,197.01	122,466.92	138,279.83
100-650-00.5120	Death Benefits	1,567.63	2,227.87	1,613.03	1,832.53
100-650-00.5125	Insurance/Employee Health	143,254.23	200,780.40	163,963.20	175,843.20
100-650-00.5130	Unemployment	663.45	1,054.86	764.45	867.95
100-650-00.5135	Long-Term Disability	3,458.68	4,899.34	2,132.35	2,604.03
100-650-00.5140	Insurance/Workers Compensation	4,748.82	6,957.42	5,286.05	5,811.68
100-650-00.5150	County Basic Life Insurance	0.00	0.00	214.32	252.01
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$1,126,381.36	\$1,641,521.82	\$1,210,940.73	\$1,363,654.67
<i>10 - Operating Expenditures</i>					
100-650-00.5387	Employee Morale	0.00	300.00	0.00	300.00
100-650-00.6592	Long-Term Leases	(187.80)	0.00	0.00	0.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		(\$187.80)	\$300.00	\$0.00	\$300.00
<i>20 - Debt Service</i>					
100-650-00.8300	Interest & Fiscal Charges	187.80	0.00	0.00	0.00
<i>Account Classification Total: 20 - Debt Service</i>		\$187.80	\$0.00	\$0.00	\$0.00
Division Total: 00 - Department		\$1,126,381.36	\$1,641,821.82	\$1,210,940.73	\$1,363,954.67
Department Total: 650 - Juvenile Probation		\$1,126,381.36	\$1,641,821.82	\$1,210,940.73	\$1,363,954.67



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 660 - Juvenile Detention					
Division: 00 - Department					
<i>05 - Personnel Expenditures</i>					
100-660-00.5005	Salary-Employees	1,505,784.45	1,605,248.60	1,488,273.64	1,516,113.98
100-660-00.5020	Salary-Employees - Overtime	5,219.00	0.00	0.00	0.00
100-660-00.5050	Cell Phone Allowance	959.92	959.92	959.92	959.92
100-660-00.5105	Social Security	90,607.85	87,987.24	92,376.43	94,102.11
100-660-00.5110	Medicare	21,190.57	22,175.65	21,604.65	22,007.26
100-660-00.5115	Retirement	210,623.83	247,682.93	219,415.29	223,505.70
100-660-00.5120	Death Benefits	2,948.34	2,565.21	2,828.34	2,883.34
100-660-00.5125	Insurance/Employee Health	318,556.93	332,040.00	332,160.00	332,160.00
100-660-00.5130	Unemployment	1,247.23	1,217.54	1,340.06	1,365.62
100-660-00.5135	Long-Term Disability	4,672.42	6,734.52	3,601.71	4,045.54
100-660-00.5140	Insurance/Workers Compensation	71,115.03	75,279.80	76,119.98	77,341.94
100-660-00.5150	County Basic Life Insurance	0.00	0.00	430.56	487.44
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$2,232,925.57	\$2,381,891.41	\$2,239,110.58	\$2,274,972.85
<i>10 - Operating Expenditures</i>					
100-660-00.5387	Employee Morale	0.00	300.00	0.00	300.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$0.00	\$300.00	\$0.00	\$300.00
Division Total: 00 - Department		\$2,232,925.57	\$2,382,191.41	\$2,239,110.58	\$2,275,272.85
Department Total: 660 - Juvenile Detention		\$2,232,925.57	\$2,382,191.41	\$2,239,110.58	\$2,275,272.85



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 750 - Community Services					
Division: 00 - Department					
<i>10 - Operating Expenditures</i>					
100-750-00.5905	Teen Court	20,000.00	20,000.00	52,500.00	20,000.00
100-750-00.5945	SeniorLink	280,000.00	35,000.00	85,000.00	35,000.00
100-750-00.5950	PermiaCare	92,464.00	100,000.00	100,000.00	100,000.00
100-750-00.5955	PBCC - Detoxification	7,536.00	0.00	0.00	0.00
100-750-00.5960	Meals on Wheels	50,000.00	50,000.00	5.00	50,000.00
100-750-00.5965	Museum of the Southwest	30,000.00	15,000.00	30,000.00	15,000.00
100-750-00.5976	Casa de Amigos	25,000.00	30,000.00	30,000.00	30,000.00
100-750-00.5977	Basin Dream Center for Orphans	30,000.00	30,000.00	50,000.00	15,000.00
100-750-00.5978	Child Welfare Board	20,000.00	20,000.00	20,000.00	20,000.00
100-750-00.5982	Centers for Children & Families	60,000.00	60,000.00	60,000.00	60,000.00
100-750-00.5985	Rape Crisis	20,000.00	20,000.00	60,000.00	60,000.00
100-750-00.5989	The Beacon	0.00	11,100,000.00	1,110.00	0.00
100-750-00.5990	Crime Stoppers	25,000.00	25,000.00	25,000.00	25,000.00
100-750-00.5995	CASA	40,000.00	40,000.00	40,000.00	40,000.00
100-750-00.6000	MOTRAN	20,000.00	20,000.00	5,000.00	5,000.00
100-750-00.6015	County Fair	50,000.00	50,000.00	50,000.00	50,000.00
100-750-00.6020	Event Support	50,000.00	50,000.00	50,000.00	50,000.00
100-750-00.6025	Humane Coalition	48,310.00	75,000.00	75,000.00	75,000.00
100-750-00.6030	County Water Plan	146,000.00	150,000.00	148,000.00	148,000.00
100-750-00.6035	City of Midland	0.00	0.00	0.00	1,000,000.00
100-750-00.6086	Reflection Ministries	25,000.00	50,000.00	50,000.00	50,000.00
100-750-00.6550	Community Support	0.00	500,000.00	500,000.00	550,000.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$1,039,310.00	\$12,440,000.00	\$1,431,615.00	\$2,398,000.00
Division Total: 00 - Department		\$1,039,310.00	\$12,440,000.00	\$1,431,615.00	\$2,398,000.00
Department Total: 750 - Community Services		\$1,039,310.00	\$12,440,000.00	\$1,431,615.00	\$2,398,000.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 800 - Library					
Division: 00 - Department					
<i>05 - Personnel Expenditures</i>					
100-800-00.5005	Salary-Employees	1,869,990.74	2,218,897.03	2,165,365.62	2,264,830.01
100-800-00.5010	Salary-Employees - Part-Time	218,811.80	197,500.00	197,500.00	197,500.00
100-800-00.5020	Salary-Employees - Overtime	511.47	17,500.00	17,500.00	17,500.00
100-800-00.5105	Social Security	126,432.33	150,901.66	146,255.81	152,422.65
100-800-00.5110	Medicare	29,568.81	35,291.51	34,515.32	35,957.56
100-800-00.5115	Retirement	282,057.65	328,576.93	321,351.40	334,777.70
100-800-00.5120	Death Benefits	4,066.50	4,625.10	4,522.68	4,712.04
100-800-00.5125	Insurance/Employee Health	366,729.99	463,800.00	486,600.00	474,720.00
100-800-00.5130	Unemployment	1,737.98	2,190.51	2,142.45	2,231.88
100-800-00.5135	Long-Term Disability	7,946.38	11,016.37	5,446.60	6,088.02
100-800-00.5140	Insurance/Workers Compensation	13,585.03	16,001.12	15,723.92	16,370.05
100-800-00.5150	County Basic Life Insurance	0.00	0.00	707.04	763.92
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$2,921,438.68	\$3,446,300.23	\$3,397,630.84	\$3,507,873.83
<i>10 - Operating Expenditures</i>					
100-800-00.5200	Media	47,290.77	48,200.00	48,200.00	48,200.00
100-800-00.5205	Books	122,663.93	125,000.00	125,000.00	125,000.00
100-800-00.5210	Electronic Resources	114,528.96	121,027.00	122,087.00	122,087.00
100-800-00.5220	Education/Demo Supplies	13,680.18	15,000.00	13,000.00	13,000.00
100-800-00.5305	Office Supplies	27,561.25	34,500.00	34,412.00	34,412.00
100-800-00.5315	Equipment & Furnishings	56,721.75	21,759.00	58,529.00	41,179.00
100-800-00.5320	Periodicals	9,753.82	10,546.00	10,446.00	10,446.00
100-800-00.5325	Records & Binders	0.00	200.00	200.00	200.00
100-800-00.5345	Volunteer Supplies	0.00	200.00	200.00	200.00
100-800-00.5360	Publications	52.00	50.00	120.00	120.00
100-800-00.5387	Employee Morale	292.54	300.00	300.00	300.00
100-800-00.5500	Advertising/Legal Notices	254.10	2,000.00	2,000.00	2,000.00
100-800-00.5520	Software	0.00	0.00	5,068.00	0.00
100-800-00.5535	Online Services	5,210.00	9,541.00	5,558.00	5,558.00
100-800-00.5540	Memberships & Dues	5,234.00	6,235.00	5,184.00	5,184.00
100-800-00.5545	Postage	13,625.51	15,500.00	15,500.00	15,500.00
100-800-00.5550	Printing	7,964.70	4,000.00	4,000.00	4,000.00
100-800-00.5555	Equipment Rental	1,104.00	7,000.00	2,556.00	2,556.00
100-800-00.5565	Notary Bonds	526.00	800.00	600.00	600.00
100-800-00.5670	Contract Services	5,580.35	14,592.00	5,592.00	5,592.00
100-800-00.5680	Temporary Staffing	1,453.69	6,000.00	3,450.00	3,450.00
100-800-00.5685	Data Processing Services	22,463.02	23,418.00	24,413.00	24,413.00
100-800-00.5690	Dry Cleaning Services	0.00	200.00	200.00	200.00
100-800-00.5790	Professional Services	0.00	5,000.00	5,000.00	5,000.00
100-800-00.6020	Event Support	17,769.59	15,000.00	13,000.00	13,000.00
100-800-00.6070	Exhibit Support	8,492.25	22,900.00	21,250.00	21,250.00
100-800-00.6100	Vehicle Fuel	1,158.30	2,000.00	2,000.00	2,000.00
100-800-00.6105	Education & Training	10,988.91	11,644.00	10,000.00	10,000.00
100-800-00.6115	Travel	1,338.80	2,000.00	2,000.00	2,000.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 800 - Library					
Division: 00 - Department					
<i>10 - Operating Expenditures (Continued)</i>					
100-800-00.6200	Building Maintenance	11,791.10	0.00	18,400.00	0.00
100-800-00.6215	Equipment Maintenance	13,548.37	15,709.00	10,728.00	10,728.00
100-800-00.6235	Vehicle Maintenance	2,020.00	4,860.00	4,860.00	6,400.00
100-800-00.6240	Non-Contract Vehicle Maintenance	2,697.90	1,152.00	1,500.00	0.00
100-800-00.6350	Telephone	11,579.17	11,470.00	10,770.00	10,770.00
100-800-00.6592	Long-Term Leases	38,526.94	40,600.00	43,210.00	43,210.00
100-800-00.6593	Long-Term IT Subscriptions	30,526.56	32,986.00	33,600.00	33,600.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$606,398.46	\$631,389.00	\$662,933.00	\$622,155.00
<i>20 - Debt Service</i>					
100-800-00.8300	Interest & Fiscal Charges	2,344.34	0.00	0.00	0.00
<i>Account Classification Total: 20 - Debt Service</i>		\$2,344.34	\$0.00	\$0.00	\$0.00
Division Total: 00 - Department		\$3,530,181.48	\$4,077,689.23	\$4,060,563.84	\$4,130,028.83
Department Total: 800 - Library		\$3,530,181.48	\$4,077,689.23	\$4,060,563.84	\$4,130,028.83



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 810 - Law Library					
Division: 00 - Department					
<i>05 - Personnel Expenditures</i>					
100-810-00.5005	Salary-Employees	39,147.03	39,568.01	39,481.47	61,937.03
100-810-00.5010	Salary-Employees - Part-Time	0.00	0.00	0.00	10,000.00
100-810-00.5020	Salary-Employees - Overtime	116.57	0.00	0.00	400.00
100-810-00.5105	Social Security	2,359.06	2,453.29	2,447.92	4,484.85
100-810-00.5110	Medicare	551.69	573.77	572.59	1,048.81
100-810-00.5115	Retirement	5,300.57	5,341.77	5,330.14	9,765.56
100-810-00.5120	Death Benefits	76.60	75.19	75.16	137.50
100-810-00.5125	Insurance/Employee Health	5,962.28	5,940.00	5,940.00	11,880.00
100-810-00.5130	Unemployment	32.35	35.65	35.57	65.08
100-810-00.5135	Long-Term Disability	187.20	197.89	106.75	167.24
100-810-00.5140	Insurance/Workers Compensation	282.72	284.97	284.24	421.71
100-810-00.5150	County Basic Life Insurance	0.00	0.00	9.60	18.94
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$54,016.07	\$54,470.54	\$54,283.44	\$100,326.72
<i>10 - Operating Expenditures</i>					
100-810-00.5205	Books	12,939.89	43,877.00	45,600.00	45,600.00
100-810-00.5305	Office Supplies	342.31	850.00	1,955.00	1,955.00
100-810-00.5315	Equipment & Furnishings	0.00	12,880.00	1,550.00	0.00
100-810-00.5387	Employee Morale	0.00	0.00	25.00	0.00
100-810-00.5520	Software	0.00	0.00	250.00	0.00
100-810-00.5540	Memberships & Dues	0.00	229.00	229.00	229.00
100-810-00.5565	Notary Bonds	0.00	200.00	200.00	200.00
100-810-00.5680	Temporary Staffing	852.95	0.00	0.00	0.00
100-810-00.6105	Education & Training	0.00	3,076.00	3,000.00	3,000.00
100-810-00.6115	Travel	0.00	100.00	100.00	100.00
100-810-00.6592	Long-Term Leases	6,415.60	6,900.00	7,100.00	7,100.00
100-810-00.6593	Long-Term IT Subscriptions	6.00	0.00	0.00	0.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$20,556.75	\$68,112.00	\$60,009.00	\$58,184.00
Division Total: 00 - Department		\$74,572.82	\$122,582.54	\$114,292.44	\$158,510.72
Department Total: 810 - Law Library		\$74,572.82	\$122,582.54	\$114,292.44	\$158,510.72



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Department: 850 - Agrilife Extension					
Division: 00 - Department					
<i>05 - Personnel Expenditures</i>					
100-850-00.5005	Salary-Employees	113,082.11	128,882.48	129,378.34	146,077.85
100-850-00.5020	Salary-Employees - Overtime	936.36	600.00	600.00	600.00
100-850-00.5065	Housing Allowance	38,923.54	40,000.48	40,000.48	40,000.48
100-850-00.5105	Social Security	9,059.92	10,556.31	10,587.05	11,622.41
100-850-00.5110	Medicare	2,118.88	2,468.81	2,475.99	2,718.14
100-850-00.5115	Retirement	10,012.97	10,514.03	10,662.19	12,376.57
100-850-00.5120	Death Benefits	143.86	147.97	149.92	174.35
100-850-00.5125	Insurance/Employee Health	23,361.65	23,760.00	35,640.00	24,255.00
100-850-00.5130	Unemployment	128.65	152.53	153.00	168.00
100-850-00.5135	Long-Term Disability	177.31	389.40	211.42	245.78
100-850-00.5140	Insurance/Workers Compensation	596.97	661.31	663.14	728.70
100-850-00.5150	County Basic Life Insurance	0.00	0.00	37.92	37.92
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$198,542.22	\$218,133.32	\$230,559.45	\$239,005.20
<i>10 - Operating Expenditures</i>					
100-850-00.5220	Education/Demo Supplies	1,176.44	2,500.00	2,500.00	2,500.00
100-850-00.5305	Office Supplies	2,255.60	2,500.00	4,000.00	2,500.00
100-850-00.5315	Equipment & Furnishings	29.99	3,300.00	17,694.00	4,047.00
100-850-00.5360	Publications	0.00	250.00	1.00	0.00
100-850-00.5520	Software	0.00	0.00	175.00	0.00
100-850-00.5540	Memberships & Dues	747.50	800.00	800.00	800.00
100-850-00.5545	Postage	108.80	0.00	0.00	0.00
100-850-00.5550	Printing	0.00	0.00	250.00	250.00
100-850-00.5565	Notary Bonds	177.00	200.00	200.00	0.00
100-850-00.5670	Contract Services	0.00	0.00	5,000.00	0.00
100-850-00.6100	Vehicle Fuel	4,433.22	4,500.00	5,000.00	5,000.00
100-850-00.6105	Education & Training	910.80	2,000.00	2,000.00	2,000.00
100-850-00.6115	Travel	9,068.70	10,000.00	15,000.00	10,000.00
100-850-00.6215	Equipment Maintenance	214.65	0.08	2,000.00	0.00
100-850-00.6235	Vehicle Maintenance	6,112.00	9,019.00	9,019.00	6,200.00
100-850-00.6240	Non-Contract Vehicle Maintenance	0.00	0.00	10,000.00	0.00
100-850-00.6592	Long-Term Leases	2,946.09	4,709.00	8,400.00	8,400.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$28,180.79	\$39,778.08	\$82,039.00	\$41,697.00
<i>20 - Debt Service</i>					
100-850-00.8300	Interest & Fiscal Charges	93.39	0.00	0.00	0.00
<i>Account Classification Total: 20 - Debt Service</i>		\$93.39	\$0.00	\$0.00	\$0.00
Division Total: 00 - Department		\$226,816.40	\$257,911.40	\$312,598.45	\$280,702.20
Department Total: 850 - Agrilife Extension		\$226,816.40	\$257,911.40	\$312,598.45	\$280,702.20
EXPENSES Total		\$170,906,997.38	\$194,524,949.80	\$115,345,766.78	\$192,245,447.95
Fund REVENUE	Total: 100 - General Fund	#REF!	#REF!	#REF!	#REF!
Fund EXPENSE	Total: 100 - General Fund	\$170,906,997.38	\$194,524,949.80	\$115,345,766.78	\$192,245,447.95
Fund Total: 100 - General Fund		#REF!	#REF!	#REF!	#REF!

Special Revenue Funds

Road & Bridge



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 200 - Road & Bridge Operations					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
<i>25 - Licenses and Permits</i>					
200-000-00.4102	Auto Registration - Retainage	355,450.00	320,000.00	0.00	350,000.00
200-000-00.4103	Auto Registration - R & B Fees	2,158,050.00	1,750,000.00	0.00	2,000,000.00
200-000-00.4105	Inspection Fees	28,724.00	25,000.00	0.00	25,000.00
<i>Account Classification Total: 25 - Licenses and Permits</i>		\$2,542,224.00	\$2,095,000.00	\$0.00	\$2,375,000.00
<i>30 - Intergovernmental Charges</i>					
200-000-00.4517	State Reimbursements/ Refund	28,703.73	24,000.00	0.00	24,000.00
<i>Account Classification Total: 30 - Intergovernmental Charges</i>		\$28,703.73	\$24,000.00	\$0.00	\$24,000.00
<i>40 - Investment Income</i>					
200-000-00.4601	Interest Income	1,029,687.25	500,000.00	0.00	300,000.00
<i>Account Classification Total: 40 - Investment Income</i>		\$1,029,687.25	\$500,000.00	\$0.00	\$300,000.00
<i>45 - Other Revenue</i>					
200-000-00.4707	Mineral Lease Royalties	788,282.17	300,000.00	0.00	400,000.00
200-000-00.4790	Miscellaneous	90,298.39	0.00	0.00	0.00
<i>Account Classification Total: 45 - Other Revenue</i>		\$878,580.56	\$300,000.00	\$0.00	\$400,000.00
<i>50 - Operating Transfers In</i>					
200-000-00.4801	Operating Transfer - In	38,817,910.00	22,600,000.00	0.00	28,500,000.00
<i>Account Classification Total: 50 - Operating Transfers In</i>		\$38,817,910.00	\$22,600,000.00	\$0.00	\$28,500,000.00
Division Total: 00 - Department		\$43,297,105.54	\$25,519,000.00	\$0.00	\$31,599,000.00
Department Total: 000 - General		\$43,297,105.54	\$25,519,000.00	\$0.00	\$31,599,000.00
REVENUES Total		\$43,297,105.54	\$25,519,000.00	\$0.00	\$31,599,000.00
EXPENSES					
Department: 900 - Road & Bridge					
Division: 00 - Department					
<i>05 - Personnel Expenditures</i>					
200-900-00.5005	Salary-Employees	1,783,720.11	2,088,036.42	1,934,127.45	2,140,127.75
200-900-00.5020	Salary-Employees - Overtime	20,000.62	20,500.00	20,500.00	20,500.00
200-900-00.5045	Travel Advance	41,358.08	41,199.60	41,199.60	42,999.60
200-900-00.5050	Cell Phone Allowance	0.00	0.00	1,919.84	1,919.84
200-900-00.5055	Uniform Allowance	2,964.00	26,440.00	26,440.00	26,440.00
200-900-00.5105	Social Security	112,579.52	135,358.04	125,934.71	138,818.33
200-900-00.5110	Medicare	26,329.04	31,655.96	29,452.04	32,465.25
200-900-00.5115	Retirement	249,218.73	300,894.15	273,265.79	301,318.93
200-900-00.5120	Death Benefits	3,583.96	4,134.24	3,844.96	4,240.81
200-900-00.5125	Insurance/Employee Health	322,979.25	379,680.00	332,160.00	320,481.70
200-900-00.5130	Unemployment	1,513.02	1,921.47	1,784.73	1,971.72
200-900-00.5135	Long-Term Disability	7,375.00	10,549.19	5,217.53	5,511.25
200-900-00.5140	Insurance/Workers Compensation	165,750.30	194,835.71	180,903.01	200,203.95
200-900-00.5150	County Basic Life Insurance	0.00	0.00	504.24	504.56
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$2,737,371.63	\$3,235,204.78	\$2,977,253.90	\$3,237,503.69



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 200 - Road & Bridge Operations					
Department: 900 - Road & Bridge					
Division: 00 - Department					
<i>10 - Operating Expenditures</i>					
200-900-00.5270	Employee Drug Testing & Medical Services	0.00	0.00	5,000.00	5,000.00
200-900-00.5305	Office Supplies	2,574.56	3,000.00	3,150.00	3,150.00
200-900-00.5315	Equipment & Furnishings	13,383.36	0.00	0.00	0.00
200-900-00.5330	Shop Supplies	11,743.58	13,000.00	13,000.00	13,000.00
200-900-00.5335	Uniforms - Employees	7,418.57	8,000.00	8,700.00	8,700.00
200-900-00.5387	Employee Morale	0.00	300.00	300.00	300.00
200-900-00.5500	Advertising/Legal Notices	0.00	0.00	1,920.00	1,920.00
200-900-00.5520	Software	0.00	500.00	800.00	800.00
200-900-00.5540	Memberships & Dues	45.00	195.00	800.00	800.00
200-900-00.5545	Postage	0.00	350.00	1,000.00	1,000.00
200-900-00.5550	Printing	1,402.20	2,000.00	3,400.00	3,400.00
200-900-00.5555	Equipment Rental	0.00	10,000.00	30,000.00	30,000.00
200-900-00.5670	Contract Services	390,172.44	8,000,000.00	7,445,000.00	7,225,000.00
200-900-00.5675	Shredding Services	0.00	250.00	0.00	0.00
200-900-00.5680	Temporary Staffing	0.00	2,000.00	0.00	0.00
200-900-00.5710	Employee Physicals	3,130.00	5,000.00	0.00	0.00
200-900-00.5735	Pest/Weed Control	218.25	11,500.00	12,000.00	12,000.00
200-900-00.5790	Professional Services	509,948.00	947,600.00	360,000.00	360,000.00
200-900-00.6100	Vehicle Fuel	198,963.83	216,100.00	216,500.00	216,500.00
200-900-00.6105	Education & Training	1,519.06	13,450.00	15,000.00	15,000.00
200-900-00.6200	Building Maintenance	8,420.99	0.00	0.00	0.00
200-900-00.6215	Equipment Maintenance	23,245.40	115,000.00	30,000.00	30,000.00
200-900-00.6220	Equipment Maintenance - Radios	0.00	16,250.00	2,000.00	2,000.00
200-900-00.6230	Road Maintenance & Materials	1,520,686.97	1,304,200.00	1,000,000.00	1,000,000.00
200-900-00.6235	Vehicle Maintenance	137,258.00	176,938.00	176,938.00	130,700.00
200-900-00.6240	Non-Contract Vehicle Maintenance	0.00	0.00	150,000.00	0.00
200-900-00.6350	Telephone	4,744.15	4,920.00	9,600.00	9,600.00
200-900-00.6592	Long-Term Leases	2,292.38	2,880.00	2,400.00	2,400.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$2,837,166.74	\$10,853,433.00	\$9,487,508.00	\$9,071,270.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 200 - Road & Bridge Operations					
Department: 900 - Road & Bridge					
Division: 00 - Department					
<i>15 - Capital Outlay</i>					
200-900-00.7010	Capital Outlay-Building	0.00	0.00	250,000.00	250,000.00
200-900-00.7030	Capital Outlay-Infrastructure	31,563,236.74	13,580,335.00	25,000,000.00	22,500,000.00
200-900-00.7060	Capital Outlay-Vehicles	641,640.00	755,407.00	945,000.00	1,095,000.00
200-900-00.7110	Capital Outlay - More than \$10,000	912,950.00	0.00	405,000.00	305,000.00
200-900-00.7120	Capital Outlay - Improvements other than building	262,200.00	0.00	0.00	375,000.00
<i>Account Classification Total: 15 - Capital Outlay</i>		\$33,380,026.74	\$14,335,742.00	\$26,600,000.00	\$24,525,000.00
<i>20 - Debt Service</i>					
200-900-00.8300	Interest & Fiscal Charges	107.44	0.00	0.00	0.00
<i>Account Classification Total: 20 - Debt Service</i>		\$107.44	\$0.00	\$0.00	\$0.00
<i>25 - Operating Transfer Out</i>					
200-900-00.9801	Operating Transfer - Out	642,450.00	0.00	0.00	0.00
<i>Account Classification Total: 25 - Operating Transfer Out</i>		\$642,450.00	\$0.00	\$0.00	\$0.00
Division Total: 00 - Department		\$39,597,122.55	\$28,424,379.78	\$39,064,761.90	\$36,833,773.69
Department Total: 900 - Road & Bridge		\$39,597,122.55	\$28,424,379.78	\$39,064,761.90	\$36,833,773.69
EXPENSES Total		\$39,597,122.55	\$28,424,379.78	\$39,064,761.90	\$36,833,773.69
Fund REVENUE	Total: 200 - Road & Bridge Operations	\$43,297,105.54	\$25,519,000.00	\$0.00	\$31,599,000.00
Fund EXPENSE	Total: 200 - Road & Bridge Operations	\$39,597,122.55	\$28,424,379.78	\$39,064,761.90	\$36,833,773.69
Fund Total: 200 - Road & Bridge Operations		\$3,699,982.99	(\$2,905,379.78)	(\$39,064,761.90)	(\$5,234,773.69)

Special Revenue Funds

Other



Midland County Budget Special Funds Revenue Budget Year 2026

Fund	Charges for Services	Fines & Forfeitures	Inter- Governmental Charges	Investment Income	Operating Transfers In	Other Revenue	TOTAL	
JUDICIAL:								
Court Facility Fee Fund	203	50,000					50,000	
Judicial Education & Supp Fund	204	2,000					2,000	
District Attorney Fee Account	205	5,000	22,500				27,500	
Pretrial Intervention Program	206	275,000					275,000	
District Attorney-LEOSE	207		2,619				2,619	
District Attorney Drug Forfeiture	208					25,000	25,000	
District Attorney Federal Forfeiture	212					10,000	10,000	
Language Access Fund	214	10,000					10,000	
County Attorney State Supplement	217		84,000				84,000	
Dist Clk County Rec Mgmt & Pres	220	80,000					80,000	
District Clerk Records Management	221	25,000					25,000	
Opioid Settlement - Judicial	223		17,000				17,000	
Co Clk County Rec Mgmt & Pres	224	8,000					8,000	
Records Preservation	225			1,000			1,000	
County Clerk Records Management	226	260,000		50,000			310,000	
County Clerk Records Archive	227			50,000		20,000	70,000	
County Clerk Vital Statistics	228	8,000		5,000			13,000	
Juvenile Diversion Program	230	1,000					1,000	
Justice Court Building Security Fund	235	6,600					6,600	
Justice Ct Technology Fund	236	26,000					26,000	
Juvenile Case Management	237		35,000				35,000	
Truancy Prevention	239	300					300	
Law Library	256	60,000					60,000	
Donation - Law Library	308					500	500	
SB22 District Attorney	416		275,000				275,000	
		816,900	70,000	401,119	106,000	-	20,500	1,414,519
ELECTIONS:								
Voter Registration - Chapter 19	268		30,382				30,382	
		-	-	30,382	-	-	-	30,382
PUBLIC SAFETY & CORRECTIONS:								
Fire Marshal - LEOSE	231		1,600				1,600	
Juvenile Housing Revenue	233		10,000				10,000	
SB22 Co Sheriff & Dist Att	383		500,000				500,000	
Mental Health Co-Responder CRT	385		149,841		74,942		224,783	
Hazard Mitigation Grant	388		25,491		2,833		28,324	
Mental Health Deputies	389		70,000		552,205		622,205	
OAG - Victim Coordinator & Liaison	401		12,268				12,268	
2023 JAG Grant	495		200				200	
2024 JAG Grant	496		10,000				10,000	
		-	-	779,400	-	629,980	-	1,409,380
CULTURE & NATURAL RESOURCES								
Library Donations	257					56,077	56,077	
Library Donations Genealogy	259					79,947	79,947	
Library Donations Petroleum	261					369	369	
Library Donation HEB	263					4,796	4,796	
Donation - Downtown Library	309					5,000	5,000	
		-	-	-	-	146,189	146,189	
TOTAL REVENUES		816,900	70,000	1,210,901	106,000	629,980	166,689	3,000,470



Midland County Budget Special Funds Expenditures Fiscal Year 2026

	Fund	Personnel Expenditures	Operating Expenditures	Capital Outlay	Operating Transfers	TOTAL
GENERAL ADMINISTRATION:						
Employee Activity	270		4,000			4,000
Donations-Impacts	298		500			500
Emp Christmas Event Donation	315		18,813			18,813
		-	23,313	-	-	23,313
JUDICIAL:						
Court Facility Fee Fund	203		250,000			250,000
Judicial Education & Supp Fund	204		10,000			10,000
District Attorney Fee Account	205	34,195	10,000			44,195
Pretrial Intervention Program	206	221,010	109,352			330,362
District Attorney - LEOSE	207		2,619			2,619
District Attorney Drug Forfeiture	208	135,304	26,800			162,104
District Attorney Victims of Crimes	210		10,200			10,200
District Attorney Forfeiture Funds	212		19,631			19,631
Language Access Fund	214		25,000			25,000
County Attorney State Supplement	217	71,086	22,000			93,086
District Clerk Records Management	221		25,121	15,000		40,121
Opioid Settlement	223		39,500			39,500
Records Preservation	225		18,237			18,237
County Clerk Records Management	226	202,520	298,750			501,270
County Clerk Records Archive	227	118,501	809,300			927,801
County Clerk Vital Statistics Preservation	228		53,600			53,600
Truancy Court	234		16,000			16,000
Justice Court Building Security Fund	235		30,400	10,000		40,400
Justice Court Technology Fund	236	33,690	65,196			98,886
Juvenile Case Management	237	51,050				51,050
Donations - Teen Leadership	238		1,583			1,583
Truancy Prevention	239		25,000			25,000
Law Library	256	57,745	67,400			125,145
Child Abuse Prevention Fund	278		2			2
Guardianship Fund	280		75,000			75,000
Donation - Law Library	308		500			500
TJJD Title IV-E Federal Foster Car	353			54,000		54,000
Indigent Defense Improve Grant	399		6,033			6,033
		925,100	2,017,224	79,000	-	3,021,324
FINANCIAL ADMINISTRATION:						
Tax Collector Dealer Special Inventory	266	9,155	4,500			13,655
		9,155	4,500	-		13,655
ELECTIONS:						
Voter Registration - Chapter 19	268	3,781	26,600			30,381
Election Contracts	269	237,287	201,864			439,151
		241,068	228,464	-		469,532



Midland County Budget Special Funds Expenditures Fiscal Year 2026

	Fund	Personnel Expenditures	Operating Expenditures	Capital Outlay	Operating Transfers	TOTAL
PUBLIC SAFETY & CORRECTIONS:						
Juvenile Reimbursement	222		124,979			124,979
Fire Marshal LEOSE	231		1,600			1,600
Juvenile Housing	233		110,000			110,000
Sheriff - Drug Forfeiture	241		190,587			190,587
Sheriff - Federal Asset Forfeiture	242		65,151			65,151
Sheriff - Article 18 Forfeiture	243		32,747			32,747
Donations - Sheriff's Office	244		278,399			278,399
Sheriff - Mounted Patrol	245		28,698			28,698
Donation - Dare Program	246		23,902			23,902
Donation - Bulletproof Vest #1	247		73,625			73,625
Donation - CIU Volunteer Sup	248		397			397
Sheriff - LEOSE	249		57,477			57,477
Abandoned Motor Vehicles	251		38,221			38,221
Donation - SWAT	252		259			259
Donation - K9 Unit	253		26,447			26,447
Juvenile Probation Fee Account	271		33			33
Courthouse Security	273	129,554				129,554
Rabies Control	288					-
Donation -CIU Victim Assistance	299		5,983			5,983
Donation - Civil & Warrants	301		140			140
OOG CSEY Adocacy, Juvenile	333					-
SB22 CO Sheriff	383	500,074				500,074
Mental Health Co-Responder CRT	385	214,206	10,583			224,789
Ready Midland Radio Program EM	387		7			7
Hazard Mitigation Grant	388		10,839			10,839
Mental Health Deputies	389	582,116				582,116
OAG-SAVNS Grant (VINE)	401		12,268			12,268
SB22 DA	416	275,008				275,008
Sheriff - JAG 2023	473					-
Sheriff - JAG 2023	495		200			200
Sheriff - JAG 2024	496		10,000			10,000
		1,700,957	1,102,542	-	-	2,803,499
HEALTH & WELFARE:						
Donation - Cemetery	289			-		-
Donation - Cemetery	290	-		-		-
		-		-		-



Midland County Budget Special Funds Expenditures Fiscal Year 2026

Fund	Personnel Expenditures	Operating Expenditures	Capital Outlay	Operating Transfers	TOTAL
CULTURE & RECREATION:					
Donations - Library	257	56,077			56,077
Donations - Library (Genealogy)	259	79,947			79,947
Donations - Library (Petroleum)	261	369			369
Donations - Library HEB	263	4,796			4,796
Donation - Downtown Library	309	5,000			5,000
	<u>-</u>	<u>146,189</u>	<u>-</u>		<u>146,189</u>
TOTAL EXPENDITURES	<u>2,876,280</u>	<u>3,522,232</u>	<u>79,000</u>	<u>-</u>	<u>6,477,512</u>



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 203 - Court Facility Fee Fund					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
35 - Charges for Current Services					
203-000-00.4217	Court Fees	79,657.86	0.00	0.00	50,000.00
<i>Account Classification Total: 35 - Charges for Current Services</i>		\$79,657.86	\$0.00	\$0.00	\$50,000.00
Division Total: 00 - Department		\$79,657.86	\$0.00	\$0.00	\$50,000.00
Department Total: 000 - General		\$79,657.86	\$0.00	\$0.00	\$50,000.00
REVENUES Total		\$79,657.86	\$0.00	\$0.00	\$50,000.00
EXPENSES					
Department: 010 - County Judge					
Division: 00 - Department					
10 - Operating Expenditures					
203-010-00.6200	Building Maintenance	0.00	166,258.00	16.00	250,000.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$0.00	\$166,258.00	\$16.00	\$250,000.00
Division Total: 00 - Department		\$0.00	\$166,258.00	\$16.00	\$250,000.00
Department Total: 010 - County Judge		\$0.00	\$166,258.00	\$16.00	\$250,000.00
EXPENSES Total		\$0.00	\$166,258.00	\$16.00	\$250,000.00
Fund REVENUE	Total: 203 - Court Facility Fee Fund	\$79,657.86	\$0.00	\$0.00	\$50,000.00
Fund EXPENSE	Total: 203 - Court Facility Fee Fund	\$0.00	\$166,258.00	\$16.00	\$250,000.00
Fund Total: 203 - Court Facility Fee Fund		\$79,657.86	(\$166,258.00)	(\$16.00)	(\$200,000.00)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 204 - Judicial Education & Supp Fund					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
35 - Charges for Current Services					
204-000-00.4235	Judge Education Fees	3,665.00	1,600.00	0.00	2,000.00
<i>Account Classification Total: 35 - Charges for Current Services</i>		\$3,665.00	\$1,600.00	\$0.00	\$2,000.00
Division Total: 00 - Department		\$3,665.00	\$1,600.00	\$0.00	\$2,000.00
Department Total: 000 - General		\$3,665.00	\$1,600.00	\$0.00	\$2,000.00
REVENUES Total		\$3,665.00	\$1,600.00	\$0.00	\$2,000.00
EXPENSES					
Department: 010 - County Judge					
Division: 00 - Department					
10 - Operating Expenditures					
204-010-00.6105	Education & Training	0.00	9,510.00	1.00	10,000.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$0.00	\$9,510.00	\$1.00	\$10,000.00
Division Total: 00 - Department		\$0.00	\$9,510.00	\$1.00	\$10,000.00
Department Total: 010 - County Judge		\$0.00	\$9,510.00	\$1.00	\$10,000.00
EXPENSES Total		\$0.00	\$9,510.00	\$1.00	\$10,000.00
Fund REVENUE	Total: 204 - Judicial Education & Supp Fund	\$3,665.00	\$1,600.00	\$0.00	\$2,000.00
Fund EXPENSE	Total: 204 - Judicial Education & Supp Fund	\$0.00	\$9,510.00	\$1.00	\$10,000.00
Fund Total: 204 - Judicial Education & Supp Fund		\$3,665.00	(\$7,910.00)	(\$1.00)	(\$8,000.00)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 205 - District Attorney Fees					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
<i>30 - Intergovernmental Charges</i>					
205-000-00.4514	State Salary Supplements	22,500.00	22,500.00	22,500.00	22,500.00
<i>Account Classification Total: 30 - Intergovernmental Charges</i>		\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00
<i>35 - Charges for Current Services</i>					
205-000-00.4258	Hot Check Fees	2,217.73	20,000.00	5,000.00	5,000.00
<i>Account Classification Total: 35 - Charges for Current Services</i>		\$2,217.73	\$20,000.00	\$5,000.00	\$5,000.00
<i>40 - Investment Income</i>					
205-000-00.4601	Interest Income	(77.50)	0.00	0.00	0.00
<i>Account Classification Total: 40 - Investment Income</i>		(\$77.50)	\$0.00	\$0.00	\$0.00
Division Total: 00 - Department		\$24,640.23	\$42,500.00	\$27,500.00	\$27,500.00
Department Total: 000 - General		\$24,640.23	\$42,500.00	\$27,500.00	\$27,500.00
REVENUES Total		\$24,640.23	\$42,500.00	\$27,500.00	\$27,500.00
EXPENSES					
Department: 170 - District Attorney					
Division: 00 - Department					
<i>05 - Personnel Expenditures</i>					
205-170-00.5035	State Supplement	24,012.22	22,999.34	86,666.32	27,999.92
205-170-00.5105	Social Security	1,442.09	1,425.32	5,372.91	1,735.76
205-170-00.5110	Medicare	337.21	333.06	1,255.86	405.61
205-170-00.5115	Retirement	3,256.75	3,105.44	11,700.78	3,780.40
205-170-00.5120	Death Benefits	47.08	43.94	164.07	53.04
205-170-00.5130	Unemployment	19.31	20.02	77.74	24.96
205-170-00.5135	Long-Term Disability	117.08	112.35	234.52	75.92
205-170-00.5140	Insurance/Workers Compensation	1,199.06	1,152.06	1,015.56	109.20
205-170-00.5150	County Basic Life Insurance	0.00	0.00	26.89	9.93
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$30,430.80	\$29,191.53	\$106,514.65	\$34,194.74
<i>10 - Operating Expenditures</i>					
205-170-00.5220	Education/Demo Supplies	0.00	250.00	0.00	0.00
205-170-00.5315	Equipment & Furnishings	0.00	5,000.00	0.00	0.00
205-170-00.5500	Advertising/Legal Notices	0.00	3,000.00	0.00	0.00
205-170-00.5525	Software Maintenance	0.00	5,000.00	0.00	0.00
205-170-00.5795	Legal Fees	39,904.00	10,000.00	0.00	0.00
205-170-00.6105	Education & Training	173.03	2,500.00	0.00	0.00
205-170-00.6115	Travel	0.00	5,000.00	0.00	0.00
205-170-00.6535	Miscellaneous	0.00	30,000.00	10,000.00	10,000.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$40,077.03	\$60,750.00	\$10,000.00	\$10,000.00
<i>15 - Capital Outlay</i>					
205-170-00.7110	Capital Outlay - More than \$10,000	0.00	10,000.00	0.00	0.00
<i>Account Classification Total: 15 - Capital Outlay</i>		\$0.00	\$10,000.00	\$0.00	\$0.00
Division Total: 00 - Department		\$70,507.83	\$99,941.53	\$116,514.65	\$44,194.74
Department Total: 170 - District Attorney		\$70,507.83	\$99,941.53	\$116,514.65	\$44,194.74
EXPENSES Total		\$70,507.83	\$99,941.53	\$116,514.65	\$44,194.74
Fund REVENUE	Total: 205 - District Attorney Fees	\$24,640.23	\$42,500.00	\$27,500.00	\$27,500.00
Fund EXPENSE	Total: 205 - District Attorney Fees	\$70,507.83	\$99,941.53	\$116,514.65	\$44,194.74
Fund Total: 205 - District Attorney Fees		(\$45,867.60)	(\$57,441.53)	(\$89,014.65)	(\$16,694.74)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 206 - Pretrial Intervention Program					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
35 - Charges for Current Services					
206-000-00.4259	PIP Pretrial Intervention Program	348,200.00	250,000.00	275,000.00	275,000.00
<i>Account Classification Total: 35 - Charges for Current Services</i>		\$348,200.00	\$250,000.00	\$275,000.00	\$275,000.00
Division Total: 00 - Department		\$348,200.00	\$250,000.00	\$275,000.00	\$275,000.00
Department Total: 000 - General		\$348,200.00	\$250,000.00	\$275,000.00	\$275,000.00
REVENUES Total		\$348,200.00	\$250,000.00	\$275,000.00	\$275,000.00
EXPENSES					
Department: 170 - District Attorney					
Division: 00 - Department					
05 - Personnel Expenditures					
206-170-00.5005	Salary-Employees	46,241.35	47,580.48	129,947.43	136,318.06
206-170-00.5020	Salary-Employees - Overtime	7,352.42	12,000.00	12,000.00	12,000.00
206-170-00.5035	State Supplement	157,592.94	160,350.06	24,000.08	13,000.00
206-170-00.5060	Jail Screening Supplement	11,100.00	11,550.00	0.00	0.00
206-170-00.5105	Social Security	13,212.14	14,351.74	10,288.86	10,001.72
206-170-00.5110	Medicare	3,104.89	3,355.47	2,406.33	2,339.11
206-170-00.5115	Retirement	25,680.92	31,250.17	22,402.76	21,778.00
206-170-00.5120	Death Benefits	370.16	440.52	315.48	306.54
206-170-00.5125	Insurance/Employee Health	12,264.05	11,880.00	23,760.00	23,760.00
206-170-00.5130	Unemployment	185.43	208.33	149.45	145.19
206-170-00.5135	Long-Term Disability	754.97	996.74	384.71	371.92
206-170-00.5140	Insurance/Workers Compensation	906.82	993.90	956.85	951.75
206-170-00.5150	County Basic Life Insurance	0.00	0.00	39.61	37.92
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$278,766.09	\$294,957.41	\$226,651.56	\$221,010.21
10 - Operating Expenditures					
206-170-00.5220	Education/Demo Supplies	0.00	1,200.00	1,200.00	1,200.00
206-170-00.5305	Office Supplies	1,041.88	1,180.00	1,776.00	1,776.00
206-170-00.5315	Equipment & Furnishings	0.00	9,000.00	9,000.00	9,000.00
206-170-00.5360	Publications	3,144.38	5,284.00	5,314.00	5,314.00
206-170-00.5545	Postage	281.53	1,000.00	1,000.00	1,000.00
206-170-00.5790	Professional Services	46,550.00	50,000.00	50,000.00	50,000.00
206-170-00.6105	Education & Training	9,308.57	13,000.00	13,000.00	13,000.00
206-170-00.6115	Travel	0.00	13,000.00	13,000.00	13,000.00
206-170-00.6535	Miscellaneous	0.00	10,000.00	10,000.00	10,000.00
206-170-00.6592	Long-Term Leases	2,718.52	5,062.00	5,062.00	5,062.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$63,044.88	\$108,726.00	\$109,352.00	\$109,352.00
Division Total: 00 - Department		\$341,810.97	\$403,683.41	\$336,003.56	\$330,362.21
Department Total: 170 - District Attorney		\$341,810.97	\$403,683.41	\$336,003.56	\$330,362.21
EXPENSES Total		\$341,810.97	\$403,683.41	\$336,003.56	\$330,362.21
Fund REVENUE	Total: 206 - Pretrial Intervention Program	\$348,200.00	\$250,000.00	\$275,000.00	\$275,000.00
Fund EXPENSE	Total: 206 - Pretrial Intervention Program	\$341,810.97	\$403,683.41	\$336,003.56	\$330,362.21
Fund Total: 206 - Pretrial Intervention Program		\$6,389.03	(\$153,683.41)	(\$61,003.56)	(\$55,362.21)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 207 - District Attorney-LEOSE					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
30 - Intergovernmental Charges					
207-000-00.4501	Grant Income - State	1,187.80	2,619.00	2,619.00	2,619.00
<i>Account Classification Total: 30 - Intergovernmental Charges</i>		\$1,187.80	\$2,619.00	\$2,619.00	\$2,619.00
Division Total: 00 - Department		\$1,187.80	\$2,619.00	\$2,619.00	\$2,619.00
Department Total: 000 - General		\$1,187.80	\$2,619.00	\$2,619.00	\$2,619.00
REVENUES Total		\$1,187.80	\$2,619.00	\$2,619.00	\$2,619.00
EXPENSES					
Department: 170 - District Attorney					
Division: 00 - Department					
10 - Operating Expenditures					
207-170-00.6105	Education & Training	1,187.00	2,652.00	2,619.00	2,619.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$1,187.00	\$2,652.00	\$2,619.00	\$2,619.00
Division Total: 00 - Department		\$1,187.00	\$2,652.00	\$2,619.00	\$2,619.00
Department Total: 170 - District Attorney		\$1,187.00	\$2,652.00	\$2,619.00	\$2,619.00
EXPENSES Total		\$1,187.00	\$2,652.00	\$2,619.00	\$2,619.00
Fund REVENUE	Total: 207 - District Attorney-LEOSE	\$1,187.80	\$2,619.00	\$2,619.00	\$2,619.00
Fund EXPENSE	Total: 207 - District Attorney-LEOSE	\$1,187.00	\$2,652.00	\$2,619.00	\$2,619.00
Fund Total: 207 - District Attorney-LEOSE		\$0.80	(\$33.00)	\$0.00	\$0.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 208 - District Atty-Drug Forfeiture					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
20 - Fines and Forfeitures					
208-000-00.4307	Drug Seizure & Forfeitures	2,862.98	25,000.00	25,000.00	25,000.00
<i>Account Classification Total: 20 - Fines and Forfeitures</i>		\$2,862.98	\$25,000.00	\$25,000.00	\$25,000.00
40 - Investment Income					
208-000-00.4601	Interest Income	26,157.24	2,000.00	0.00	0.00
<i>Account Classification Total: 40 - Investment Income</i>		\$26,157.24	\$2,000.00	\$0.00	\$0.00
Department Total: 000 - General		\$29,020.22	\$27,000.00	\$25,000.00	\$25,000.00
REVENUES Total		\$29,020.22	\$27,000.00	\$25,000.00	\$25,000.00
EXPENSES					
Department: 170 - District Attorney					
Division: 00 - Department					
05 - Personnel Expenditures					
208-170-00.5035	State Supplement	9,494.01	5,999.76	48,999.86	110,499.74
208-170-00.5105	Social Security	557.06	371.80	3,037.58	6,850.81
208-170-00.5110	Medicare	131.01	86.84	709.84	1,602.27
208-170-00.5115	Retirement	1,362.97	810.16	6,615.70	14,917.50
208-170-00.5120	Death Benefits	20.26	11.44	92.82	209.78
208-170-00.5130	Unemployment	6.70	5.20	43.68	99.77
208-170-00.5135	Long-Term Disability	35.56	23.42	132.86	291.84
208-170-00.5140	Insurance/Workers Compensation	34.67	19.24	191.10	800.26
208-170-00.5150	County Basic Life Insurance	0.00	0.00	16.21	31.98
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$11,642.24	\$7,327.86	\$59,839.65	\$135,303.95
10 - Operating Expenditures					
208-170-00.5220	Education/Demo Supplies	0.00	250.00	500.00	500.00
208-170-00.5280	Canine Unit Supplies	567.04	1,250.00	0.00	0.00
208-170-00.5281	Canine Unit Services	1,453.20	1,250.00	0.00	0.00
208-170-00.5285	Law Enforcement Supplies	0.00	579.00	5,300.00	5,300.00
208-170-00.5305	Office Supplies	0.00	4,000.00	4,000.00	4,000.00
208-170-00.5315	Equipment & Furnishings	0.00	9,499.00	5,000.00	5,000.00
208-170-00.5500	Advertising/Legal Notices	0.00	1,000.00	1,000.00	1,000.00
208-170-00.5540	Memberships & Dues	0.00	1,830.00	0.00	0.00
208-170-00.5555	Equipment Rental	6,915.00	0.00	0.00	0.00
208-170-00.5680	Temporary Staffing	0.00	2,500.00	2,500.00	2,500.00
208-170-00.6100	Vehicle Fuel	2,975.95	0.00	0.00	0.00
208-170-00.6105	Education & Training	0.00	5,000.00	5,000.00	5,000.00
208-170-00.6115	Travel	0.00	2,500.00	2,500.00	2,500.00
208-170-00.6240	Non-Contract Vehicle Maintenance	520.69	0.00	0.00	0.00
208-170-00.6350	Telephone	265.85	0.00	0.00	0.00
208-170-00.6535	Miscellaneous	0.00	1,000.00	1,000.00	1,000.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$12,697.73	\$30,658.00	\$26,800.00	\$26,800.00
Department Total: 170 - District Attorney		\$24,339.97	\$37,985.86	\$86,639.65	\$162,103.95
EXPENSES Total		\$24,339.97	\$37,985.86	\$86,639.65	\$162,103.95
Fund REVENUE	Total: 208 - District Atty-Drug Forfeiture	\$29,020.22	\$27,000.00	\$25,000.00	\$25,000.00
Fund EXPENSE	Total: 208 - District Atty-Drug Forfeiture	\$24,339.97	\$37,985.86	\$86,639.65	\$162,103.95
Fund Total: 208 - District Atty-Drug Forfeiture		\$4,680.25	(\$10,985.86)	(\$61,639.65)	(\$137,103.95)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 209 - District Attorney-Art 18 Forf					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
20 - Fines and Forfeitures					
209-000-00.4307	Drug Seizure & Forfeitures	0.00	10,000.00	0.00	0.00
<i>Account Classification Total: 20 - Fines and Forfeitures</i>		\$0.00	\$10,000.00	\$0.00	\$0.00
Department Total: 000 - General		\$0.00	\$10,000.00	\$0.00	\$0.00
REVENUES Total		\$0.00	\$10,000.00	\$0.00	\$0.00
EXPENSES					
Department: 170 - District Attorney					
Division: 00 - Department					
05 - Personnel Expenditures					
209-170-00.5035	State Supplement	24,687.89	0.00	0.00	0.00
209-170-00.5105	Social Security	1,531.65	0.00	0.00	0.00
209-170-00.5110	Medicare	358.21	0.00	0.00	0.00
209-170-00.5115	Retirement	3,335.04	0.00	0.00	0.00
209-170-00.5120	Death Benefits	46.94	0.00	0.00	0.00
209-170-00.5130	Unemployment	22.23	0.00	0.00	0.00
209-170-00.5135	Long-Term Disability	123.52	0.00	0.00	0.00
209-170-00.5140	Insurance/Workers Compensation	79.05	0.00	0.00	0.00
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$30,184.53	\$0.00	\$0.00	\$0.00
10 - Operating Expenditures					
209-170-00.5315	Equipment & Furnishings	0.00	6,000.00	0.00	0.00
209-170-00.6105	Education & Training	0.00	5,000.00	0.00	0.00
209-170-00.6115	Travel	0.00	2,500.00	0.00	0.00
209-170-00.6535	Miscellaneous	0.00	6,500.00	0.00	0.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$0.00	\$20,000.00	\$0.00	\$0.00
15 - Capital Outlay					
209-170-00.7110	Capital Outlay - More than \$10,000	0.00	10,000.00	0.00	0.00
<i>Account Classification Total: 15 - Capital Outlay</i>		\$0.00	\$10,000.00	\$0.00	\$0.00
Department Total: 170 - District Attorney		\$30,184.53	\$30,000.00	\$0.00	\$0.00
EXPENSES Total		\$30,184.53	\$30,000.00	\$0.00	\$0.00
Fund REVENUE	Total: 209 - District Attorney-Art 18 Forf	\$0.00	\$10,000.00	\$0.00	\$0.00
Fund EXPENSE	Total: 209 - District Attorney-Art 18 Forf	\$30,184.53	\$30,000.00	\$0.00	\$0.00
Fund Total: 209 - District Attorney-Art 18 Forf		(\$30,184.53)	(\$20,000.00)	\$0.00	\$0.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 210 - District Atty-Victims of Crime					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
40 - Investment Income					
210-000-00.4601	Interest Income	(2.01)	0.00	0.00	0.00
<i>Account Classification Total: 40 - Investment Income</i>		(\$2.01)	\$0.00	\$0.00	\$0.00
Department Total: 000 - General		(\$2.01)	\$0.00	\$0.00	\$0.00
REVENUES Total		(\$2.01)	\$0.00	\$0.00	\$0.00
EXPENSES					
Department: 170 - District Attorney					
Division: 00 - Department					
10 - Operating Expenditures					
210-170-00.5930	Victim Assistance	0.00	5,000.00	5,000.00	5,000.00
210-170-00.6535	Miscellaneous	0.00	5,205.00	5,200.00	5,200.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$0.00	\$10,205.00	\$10,200.00	\$10,200.00
Department Total: 170 - District Attorney		\$0.00	\$10,205.00	\$10,200.00	\$10,200.00
EXPENSES Total		\$0.00	\$10,205.00	\$10,200.00	\$10,200.00
Fund REVENUE	Total: 210 - District Atty-Victims of Crime	(\$2.01)	\$0.00	\$0.00	\$0.00
Fund EXPENSE	Total: 210 - District Atty-Victims of Crime	\$0.00	\$10,205.00	\$10,200.00	\$10,200.00
Fund Total: 210 - District Atty-Victims of Crime		(\$2.01)	(\$10,205.00)	(\$10,200.00)	(\$10,200.00)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 211 - Donation - Bomb Dog					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
45 - Other Revenue					
211-000-00.4740	Donations	2,000.00	0.00	0.00	0.00
<i>Account Classification Total: 45 - Other Revenue</i>		\$2,000.00	\$0.00	\$0.00	\$0.00
Department Total: 000 - General		\$2,000.00	\$0.00	\$0.00	\$0.00
REVENUES Total		\$2,000.00	\$0.00	\$0.00	\$0.00
EXPENSES					
Department: 170 - District Attorney					
Division: 00 - Department					
10 - Operating Expenditures					
211-170-00.5280	Canine Unit Supplies	1,513.79	500.00	0.00	0.00
211-170-00.5281	Canine Unit Services	5,866.60	0.00	0.00	0.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$7,380.39	\$500.00	\$0.00	\$0.00
15 - Capital Outlay					
211-170-00.7060	Capital Outlay-Vehicles	4,623.25	0.00	0.00	0.00
<i>Account Classification Total: 15 - Capital Outlay</i>		\$4,623.25	\$0.00	\$0.00	\$0.00
Department Total: 170 - District Attorney		\$12,003.64	\$500.00	\$0.00	\$0.00
EXPENSES Total		\$12,003.64	\$500.00	\$0.00	\$0.00
Fund REVENUE	Total: 211 - Donation - Bomb Dog	\$2,000.00	\$0.00	\$0.00	\$0.00
Fund EXPENSE	Total: 211 - Donation - Bomb Dog	\$12,003.64	\$500.00	\$0.00	\$0.00
Fund Total: 211 - Donation - Bomb Dog		(\$10,003.64)	(\$500.00)	\$0.00	\$0.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 212 - District Attny - Fed Forfeiture					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
20 - Fines and Forfeitures					
212-000-00.4308	Federal Forfeitures	17,921.89	0.00	10,000.00	10,000.00
<i>Account Classification Total: 20 - Fines and Forfeitures</i>		\$17,921.89	\$0.00	\$10,000.00	\$10,000.00
Department Total: 000 - General		\$17,921.89	\$0.00	\$10,000.00	\$10,000.00
REVENUES Total		\$17,921.89	\$0.00	\$10,000.00	\$10,000.00
EXPENSES					
Department: 170 - District Attorney					
Division: 00 - Department					
10 - Operating Expenditures					
212-170-00.5220	Education/Demo Supplies	0.00	566.00	0.00	0.00
212-170-00.5315	Equipment & Furnishings	6,822.86	0.00	7,500.00	7,500.00
212-170-00.6115	Travel	0.00	0.00	4,631.00	4,631.00
212-170-00.6535	Miscellaneous	0.00	0.00	7,500.00	7,500.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$6,822.86	\$566.00	\$19,631.00	\$19,631.00
Department Total: 170 - District Attorney		\$6,822.86	\$566.00	\$19,631.00	\$19,631.00
EXPENSES Total		\$6,822.86	\$566.00	\$19,631.00	\$19,631.00
Fund REVENUE	Total: 212 - District Attny - Fed Forfeiture	\$17,921.89	\$0.00	\$10,000.00	\$10,000.00
Fund EXPENSE	Total: 212 - District Attny - Fed Forfeiture	\$6,822.86	\$566.00	\$19,631.00	\$19,631.00
Fund Total: 212 - District Attny - Fed Forfeiture		\$11,099.03	(\$566.00)	(\$9,631.00)	(\$9,631.00)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 214 - Language Access Fund					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
35 - Charges for Current Services					
214-000-00.4217	Court Fees	25,340.72	10,000.00	0.00	10,000.00
<i>Account Classification Total: 35 - Charges for Current Services</i>		\$25,340.72	\$10,000.00	\$0.00	\$10,000.00
Department Total: 000 - General		\$25,340.72	\$10,000.00	\$0.00	\$10,000.00
REVENUES Total		\$25,340.72	\$10,000.00	\$0.00	\$10,000.00
EXPENSES					
Department: 010 - County Judge					
Division: 00 - Department					
10 - Operating Expenditures					
214-010-00.5890	Interpreter	0.00	1,000.00	0.00	1,000.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$0.00	\$1,000.00	\$0.00	\$1,000.00
Department Total: 010 - County Judge		\$0.00	\$1,000.00	\$0.00	\$1,000.00
Department: 170 - District Attorney					
Division: 00 - Department					
10 - Operating Expenditures					
214-170-00.5890	Interpreter	855.00	0.00	0.00	3,000.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$855.00	\$0.00	\$0.00	\$3,000.00
Department Total: 170 - District Attorney		\$855.00	\$0.00	\$0.00	\$3,000.00
Department: 210 - County Court at Law					
Division: 00 - Department					
10 - Operating Expenditures					
214-210-00.5890	Interpreter	2,130.89	5,000.00	5,000.00	5,000.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$2,130.89	\$5,000.00	\$5,000.00	\$5,000.00
Department Total: 210 - County Court at Law		\$2,130.89	\$5,000.00	\$5,000.00	\$5,000.00
Department: 220 - County Court at Law II					
Division: 00 - Department					
10 - Operating Expenditures					
214-220-00.5890	Interpreter	8,600.80	10,000.00	15,000.00	15,000.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$8,600.80	\$10,000.00	\$15,000.00	\$15,000.00
Department Total: 220 - County Court at Law II		\$8,600.80	\$10,000.00	\$15,000.00	\$15,000.00
Department: 300 - Justice of the Peace					
Division: 00 - Department					
10 - Operating Expenditures					
214-300-00.5890	Interpreter	327.50	1,000.00	1,000.00	1,000.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$327.50	\$1,000.00	\$1,000.00	\$1,000.00
Department Total: 300 - Justice of the Peace		\$327.50	\$1,000.00	\$1,000.00	\$1,000.00
EXPENSES Total		\$11,914.19	\$17,000.00	\$21,000.00	\$25,000.00
Fund REVENUE	Total: 214 - Language Access Fund	\$25,340.72	\$10,000.00	\$0.00	\$10,000.00
Fund EXPENSE	Total: 214 - Language Access Fund	\$11,914.19	\$17,000.00	\$21,000.00	\$25,000.00
Fund Total: 214 - Language Access Fund		\$13,426.53	(\$7,000.00)	(\$21,000.00)	(\$15,000.00)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 217 - County Attorney State Supplement					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
30 - Intergovernmental Charges					
217-000-00.4514	State Salary Supplements	0.00	84,000.00	0.00	84,000.00
<i>Account Classification Total: 30 - Intergovernmental Charges</i>		\$0.00	\$84,000.00	\$0.00	\$84,000.00
Department Total: 000 - General		\$0.00	\$84,000.00	\$0.00	\$84,000.00
REVENUES Total		\$0.00	\$84,000.00	\$0.00	\$84,000.00
EXPENSES					
Department: 270 - County Attorney					
Division: 00 - Department					
05 - Personnel Expenditures					
217-270-00.5005	Salary-Employees	0.00	42,224.00	0.00	0.00
217-270-00.5035	State Supplement	43,365.93	43,199.78	65,832.78	65,832.78
217-270-00.5105	Social Security	79.05	2,692.25	1,477.84	1,477.84
217-270-00.5110	Medicare	18.52	629.67	345.41	345.45
217-270-00.5115	Retirement	172.34	5,862.22	3,217.50	3,217.50
217-270-00.5120	Death Benefits	2.55	82.57	45.24	45.24
217-270-00.5130	Unemployment	1.04	217.51	29.19	28.54
217-270-00.5135	Long-Term Disability	4.99	66.07	64.48	50.30
217-270-00.5140	Insurance/Workers Compensation	4.15	142.82	80.08	80.08
217-270-00.5150	County Basic Life Insurance	0.00	0.00	8.91	8.37
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$43,648.57	\$95,116.89	\$71,101.43	\$71,086.10
10 - Operating Expenditures					
217-270-00.5305	Office Supplies	221.50	2,000.00	2,000.00	2,000.00
217-270-00.5360	Publications	14,993.32	5,000.00	5,000.00	5,000.00
217-270-00.5520	Software	119.92	0.00	0.00	0.00
217-270-00.5540	Memberships & Dues	245.00	2,000.00	2,000.00	2,000.00
217-270-00.5790	Professional Services	0.00	3,000.00	3,000.00	3,000.00
217-270-00.6105	Education & Training	0.00	5,000.00	5,000.00	5,000.00
217-270-00.6115	Travel	0.00	5,000.00	5,000.00	5,000.00
217-270-00.6593	Long-Term IT Subscriptions	2,246.19	0.00	0.00	0.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$17,825.93	\$22,000.00	\$22,000.00	\$22,000.00
20 - Debt Service					
217-270-00.8300	Interest & Fiscal Charges	83.81	0.00	0.00	0.00
<i>Account Classification Total: 20 - Debt Service</i>		\$83.81	\$0.00	\$0.00	\$0.00
Department Total: 270 - County Attorney		\$61,558.31	\$117,116.89	\$93,101.43	\$93,086.10
EXPENSES Total		\$61,558.31	\$117,116.89	\$93,101.43	\$93,086.10
Fund REVENUE	Total: 217 - County Attorney State Supplement	\$0.00	\$84,000.00	\$0.00	\$84,000.00
Fund EXPENSE	Total: 217 - County Attorney State Supplement	\$61,558.31	\$117,116.89	\$93,101.43	\$93,086.10
Fund Total: 217 - County Attorney State Supplement		(\$61,558.31)	(\$33,116.89)	(\$93,101.43)	(\$9,086.10)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 220 - Rec Mgmt & Pres - Dist Clk CIV					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
35 - Charges for Current Services					
220-000-00.4264	Civil Rec Mgmt. & Pres Fee	109,611.85	40,000.00	80,000.00	80,000.00
<i>Account Classification Total: 35 - Charges for Current Services</i>		\$109,611.85	\$40,000.00	\$80,000.00	\$80,000.00
Department Total: 000 - General		\$109,611.85	\$40,000.00	\$80,000.00	\$80,000.00
REVENUES Total		\$109,611.85	\$40,000.00	\$80,000.00	\$80,000.00
Fund REVENUE	Total: 220 - Rec Mgmt & Pres - Dist Clk CIV	\$109,611.85	\$40,000.00	\$80,000.00	\$80,000.00
Fund EXPENSE	Total: 220 - Rec Mgmt & Pres - Dist Clk CIV				
Fund Total: 220 - Rec Mgmt & Pres - Dist Clk CIV		\$109,611.85	\$40,000.00	\$80,000.00	\$80,000.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 221 - Rec Mgmt & Pres - Dist Clk CRM					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
35 - Charges for Current Services					
221-000-00.4260	Records Management Fees	0.00	15,000.00	15,000.00	15,000.00
221-000-00.4263	Criminal Rec Mgmt. & Pres Fee	9,602.24	1,200.00	10,000.00	10,000.00
<i>Account Classification Total: 35 - Charges for Current Services</i>		\$9,602.24	\$16,200.00	\$25,000.00	\$25,000.00
Division Total: 00 - Department		\$9,602.24	\$16,200.00	\$25,000.00	\$25,000.00
Department Total: 000 - General		\$9,602.24	\$16,200.00	\$25,000.00	\$25,000.00
REVENUES Total		\$9,602.24	\$16,200.00	\$25,000.00	\$25,000.00
EXPENSES					
Department: 010 - County Judge					
Division: 00 - Department					
15 - Capital Outlay					
221-010-00.7110	Capital Outlay - More than \$10,000	16,394.50	47,262.00	15,000.00	15,000.00
<i>Account Classification Total: 15 - Capital Outlay</i>		\$16,394.50	\$47,262.00	\$15,000.00	\$15,000.00
Department Total: 010 - County Judge		\$16,394.50	\$47,262.00	\$15,000.00	\$15,000.00
Department: 160 - District Clerk					
Division: 00 - Department					
10 - Operating Expenditures					
221-160-00.5315	Equipment & Furnishings	0.00	5,000.00	8,176.00	3,176.00
221-160-00.5670	Contract Services	0.00	5,000.00	5,000.00	5,000.00
221-160-00.6592	Long-Term Leases	7,634.56	16,945.00	16,945.00	16,945.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$7,634.56	\$26,945.00	\$30,121.00	\$25,121.00
Department Total: 160 - District Clerk		\$7,634.56	\$26,945.00	\$30,121.00	\$25,121.00
EXPENSES Total		\$24,029.06	\$74,207.00	\$45,121.00	\$40,121.00
Fund REVENUE	Total: 221 - Rec Mgmt & Pres - Dist Clk CRM	\$9,602.24	\$16,200.00	\$25,000.00	\$25,000.00
Fund EXPENSE	Total: 221 - Rec Mgmt & Pres - Dist Clk CRM	\$24,029.06	\$74,207.00	\$45,121.00	\$40,121.00
Fund Total: 221 - Rec Mgmt & Pres - Dist Clk CRM		(\$14,426.82)	(\$58,007.00)	(\$20,121.00)	(\$15,121.00)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 222 - Detention Reimbursement					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
30 - Intergovernmental Charges					
222-000-00.4517	State Reimbursements/ Refund	0.00	124,979.00	0.00	0.00
<i>Account Classification Total: 30 - Intergovernmental Charges</i>		\$0.00	\$124,979.00	\$0.00	\$0.00
Department Total: 000 - General		\$0.00	\$124,979.00	\$0.00	\$0.00
REVENUES Total		\$0.00	\$124,979.00	\$0.00	\$0.00
EXPENSES					
Department: 650 - Juvenile Probation					
Division: 00 - Department					
10 - Operating Expenditures					
222-650-00.5315	Equipment & Furnishings	0.00	79,000.00	79,000.00	79,000.00
222-650-00.5790	Professional Services	0.00	20,000.00	20,000.00	20,000.00
222-650-00.6200	Building Maintenance	0.00	25,979.00	25,979.00	25,979.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$0.00	\$124,979.00	\$124,979.00	\$124,979.00
Department Total: 650 - Juvenile Probation		\$0.00	\$124,979.00	\$124,979.00	\$124,979.00
EXPENSES Total		\$0.00	\$124,979.00	\$124,979.00	\$124,979.00
Fund REVENUE	Total: 222 - Detention Reimbursement	\$0.00	\$124,979.00	\$0.00	\$0.00
Fund EXPENSE	Total: 222 - Detention Reimbursement	\$0.00	\$124,979.00	\$124,979.00	\$124,979.00
Fund Total: 222 - Detention Reimbursement		\$0.00	\$0.00	(\$124,979.00)	(\$124,979.00)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 223 - Opioid Settlement					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
30 - Intergovernmental Charges					
223-000-00.4570	Settlement	17,095.44	17,000.00	0.00	17,000.00
<i>Account Classification Total: 30 - Intergovernmental Charges</i>		\$17,095.44	\$17,000.00	\$0.00	\$17,000.00
40 - Investment Income					
223-000-00.4601	Interest Income	4,459.99	3,000.00	0.00	0.00
<i>Account Classification Total: 40 - Investment Income</i>		\$4,459.99	\$3,000.00	\$0.00	\$0.00
Department Total: 000 - General		\$21,555.43	\$20,000.00	\$0.00	\$17,000.00
REVENUES Total		\$21,555.43	\$20,000.00	\$0.00	\$17,000.00
EXPENSES					
Department: 126 - Drug Court					
Division: 00 - Department					
10 - Operating Expenditures					
223-126-00.5695	Drug Testing Services	73,000.00	35,000.00	4.00	35,000.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$73,000.00	\$35,000.00	\$4.00	\$35,000.00
Department Total: 126 - Drug Court		\$73,000.00	\$35,000.00	\$4.00	\$35,000.00
Department: 500 - County Sheriff					
Division: 00 - Department					
10 - Operating Expenditures					
223-500-00.5285	Law Enforcement Supplies	0.00	2.00	0.00	4,500.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$0.00	\$2.00	\$0.00	\$4,500.00
Department Total: 500 - County Sheriff		\$0.00	\$2.00	\$0.00	\$4,500.00
EXPENSES Total		\$73,000.00	\$35,002.00	\$4.00	\$39,500.00
Fund REVENUE Total: 223 - Opioid Settlement		\$21,555.43	\$20,000.00	\$0.00	\$17,000.00
Fund EXPENSE Total: 223 - Opioid Settlement		\$73,000.00	\$35,002.00	\$4.00	\$39,500.00
Fund Total: 223 - Opioid Settlement		(\$51,444.57)	(\$15,002.00)	(\$4.00)	(\$22,500.00)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 224 - Rec Mgmt & Pres - County Clk CIV					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
35 - Charges for Current Services					
224-000-00.4264	Civil Rec Mgmt. & Pres Fee	15,480.51	8,000.00	0.00	8,000.00
<i>Account Classification Total: 35 - Charges for Current Services</i>		\$15,480.51	\$8,000.00	\$0.00	\$8,000.00
Department Total: 000 - General		\$15,480.51	\$8,000.00	\$0.00	\$8,000.00
REVENUES Total		\$15,480.51	\$8,000.00	\$0.00	\$8,000.00
Fund REVENUE	Total: 224 - Rec Mgmt & Pres - County Clk CIV	\$15,480.51	\$8,000.00	\$0.00	\$8,000.00
Fund EXPENSE	Total: 224 - Rec Mgmt & Pres - County Clk CIV				
Fund Total: 224 - Rec Mgmt & Pres - County Clk CIV		\$15,480.51	\$8,000.00	\$0.00	\$8,000.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 225 - County Rec Mgmt & Pres					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
35 - Charges for Current Services					
225-000-00.4265	Records Preservation Fees - DC	0.00	10,000.00	0.00	0.00
<i>Account Classification Total: 35 - Charges for Current Services</i>		\$0.00	\$10,000.00	\$0.00	\$0.00
40 - Investment Income					
225-000-00.4601	Interest Income	4,409.74	1,000.00	0.00	1,000.00
<i>Account Classification Total: 40 - Investment Income</i>		\$4,409.74	\$1,000.00	\$0.00	\$1,000.00
Department Total: 000 - General		\$4,409.74	\$11,000.00	\$0.00	\$1,000.00
REVENUES Total		\$4,409.74	\$11,000.00	\$0.00	\$1,000.00
EXPENSES					
Department: 265 - County & District Clerks					
Division: 00 - Department					
10 - Operating Expenditures					
225-265-00.5300	Microfilming	866.40	910.00	924.00	924.00
225-265-00.5305	Office Supplies	580.00	600.00	600.00	600.00
225-265-00.5315	Equipment & Furnishings	0.00	5,000.00	5,000.00	5,000.00
225-265-00.5670	Contract Services	0.00	9,000.00	9,000.00	9,000.00
225-265-00.6215	Equipment Maintenance	10,622.18	2,589.00	2,713.00	2,713.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$12,068.58	\$18,099.00	\$18,237.00	\$18,237.00
Department Total: 265 - County & District Clerks		\$12,068.58	\$18,099.00	\$18,237.00	\$18,237.00
EXPENSES Total		\$12,068.58	\$18,099.00	\$18,237.00	\$18,237.00
Fund REVENUE	Total: 225 - County Rec Mgmt & Pres	\$4,409.74	\$11,000.00	\$0.00	\$1,000.00
Fund EXPENSE	Total: 225 - County Rec Mgmt & Pres	\$12,068.58	\$18,099.00	\$18,237.00	\$18,237.00
Fund Total: 225 - County Rec Mgmt & Pres		(\$7,658.84)	(\$7,099.00)	(\$18,237.00)	(\$17,237.00)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 226 - Rec Mgmt & Pres - Co Clk CRM/Vit					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
<i>35 - Charges for Current Services</i>					
226-000-00.4260	Records Management Fees	303,795.00	200,000.00	0.00	250,000.00
226-000-00.4263	Criminal Rec Mgmt. & Pres Fee	37,151.92	2,000.00	0.00	10,000.00
<i>Account Classification Total: 35 - Charges for Current Services</i>		\$340,946.92	\$202,000.00	\$0.00	\$260,000.00
<i>40 - Investment Income</i>					
226-000-00.4601	Interest Income	122,792.21	20,000.00	0.00	50,000.00
<i>Account Classification Total: 40 - Investment Income</i>		\$122,792.21	\$20,000.00	\$0.00	\$50,000.00
Department Total: 000 - General		\$463,739.13	\$222,000.00	\$0.00	\$310,000.00
REVENUES Total		\$463,739.13	\$222,000.00	\$0.00	\$310,000.00
EXPENSES					
Department: 010 - County Judge					
Division: 00 - Department					
<i>15 - Capital Outlay</i>					
226-010-00.7110	Capital Outlay - More than \$10,000	7,826.50	0.00	0.00	0.00
<i>Account Classification Total: 15 - Capital Outlay</i>		\$7,826.50	\$0.00	\$0.00	\$0.00
Department Total: 010 - County Judge		\$7,826.50	\$0.00	\$0.00	\$0.00
Department: 260 - County Clerk					
Division: 00 - Department					
<i>05 - Personnel Expenditures</i>					
226-260-00.5005	Salary-Employees	102,046.55	106,691.37	97,848.90	103,710.05
226-260-00.5020	Salary-Employees - Overtime	178.91	0.00	0.00	0.00
226-260-00.5030	Supplement	7,955.35	8,100.30	8,100.04	41,998.32
226-260-00.5105	Social Security	6,637.35	7,117.32	6,569.11	9,032.82
226-260-00.5110	Medicare	1,552.45	1,664.86	1,536.65	2,111.83
226-260-00.5115	Retirement	14,876.49	15,496.33	14,302.51	19,671.75
226-260-00.5120	Death Benefits	214.47	218.32	201.44	277.01
226-260-00.5125	Insurance/Employee Health	11,928.05	11,880.00	23,760.00	24,576.52
226-260-00.5130	Unemployment	91.50	103.71	95.74	129.95
226-260-00.5135	Long-Term Disability	541.09	573.39	285.72	392.52
226-260-00.5140	Insurance/Workers Compensation	429.79	447.63	413.05	568.31
226-260-00.5150	County Basic Life Insurance	0.00	0.00	39.87	50.79
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$146,452.00	\$152,293.23	\$153,153.03	\$202,519.87



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 226 - Rec Mgmt & Pres - Co Clk CRM/Vit					
Department: 260 - County Clerk (Continued)					
Division: 00 - Department					
<i>10 - Operating Expenditures</i>					
226-260-00.5305	Office Supplies	17,964.85	5,000.00	5,000.00	5,000.00
226-260-00.5315	Equipment & Furnishings	21,649.54	40,000.00	40,250.00	40,250.00
226-260-00.5520	Software	0.00	0.00	0.00	6,000.00
226-260-00.5525	Software Maintenance	42,768.92	50,000.00	27,000.00	27,000.00
226-260-00.5670	Contract Services	0.00	200,000.00	200,000.00	200,000.00
226-260-00.6215	Equipment Maintenance	13,633.69	13,600.00	17,000.00	17,000.00
226-260-00.6593	Long-Term IT Subscriptions	3,300.00	3,500.00	9,500.00	3,500.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$99,317.00	\$312,100.00	\$298,750.00	\$298,750.00
Department Total: 260 - County Clerk		\$245,769.00	\$464,393.23	\$451,903.03	\$501,269.87
EXPENSES Total		\$253,595.50	\$464,393.23	\$451,903.03	\$501,269.87
Fund REVENUE	Total: 226 - Rec Mgmt & Pres - Co Clk CRM/Vit	\$463,739.13	\$222,000.00	\$0.00	\$310,000.00
Fund EXPENSE	Total: 226 - Rec Mgmt & Pres - Co Clk CRM/Vit	\$253,595.50	\$464,393.23	\$451,903.03	\$501,269.87
Fund Total: 226 - Rec Mgmt & Pres - Co Clk CRM/Vit		\$210,143.63	(\$242,393.23)	(\$451,903.03)	(\$191,269.87)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 227 - County Clerk Records Archive					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
35 - Charges for Current Services					
227-000-00.4261	Records Archive Fees	298,118.00	200,000.00	0.00	0.00
<i>Account Classification Total: 35 - Charges for Current Services</i>		\$298,118.00	\$200,000.00	\$0.00	\$0.00
40 - Investment Income					
227-000-00.4601	Interest Income	126,988.95	10,000.00	0.00	50,000.00
<i>Account Classification Total: 40 - Investment Income</i>		\$126,988.95	\$10,000.00	\$0.00	\$50,000.00
45 - Other Revenue					
227-000-00.4790	Miscellaneous	33,766.50	15,000.00	0.00	20,000.00
<i>Account Classification Total: 45 - Other Revenue</i>		\$33,766.50	\$15,000.00	\$0.00	\$20,000.00
Department Total: 000 - General		\$458,873.45	\$225,000.00	\$0.00	\$70,000.00
REVENUES Total		\$458,873.45	\$225,000.00	\$0.00	\$70,000.00
EXPENSES					
Department: 260 - County Clerk					
Division: 00 - Department					
05 - Personnel Expenditures					
227-260-00.5005	Salary-Employees	46,908.45	47,988.48	47,757.78	51,700.66
227-260-00.5020	Salary-Employees - Overtime	2.24	0.00	0.00	0.00
227-260-00.5030	Supplement	7,447.83	7,300.28	7,300.28	35,998.56
227-260-00.5105	Social Security	3,055.40	3,428.14	3,413.85	5,436.33
227-260-00.5110	Medicare	714.65	802.08	798.73	1,270.77
227-260-00.5115	Retirement	7,341.08	7,463.31	7,432.36	11,840.39
227-260-00.5120	Death Benefits	105.94	105.14	104.86	166.86
227-260-00.5125	Insurance/Employee Health	11,503.30	11,880.00	11,400.00	11,400.00
227-260-00.5130	Unemployment	45.32	50.15	49.95	77.83
227-260-00.5135	Long-Term Disability	267.37	276.01	148.18	236.42
227-260-00.5140	Insurance/Workers Compensation	212.00	215.50	214.94	341.95
227-260-00.5150	County Basic Life Insurance	0.00	0.00	21.15	30.87
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$77,603.58	\$79,509.09	\$78,642.08	\$118,500.64
10 - Operating Expenditures					
227-260-00.5515	Optical Imaging	0.00	10,000.00	1.00	0.00
227-260-00.5670	Contract Services	663,200.83	800,000.00	800,000.00	800,000.00
227-260-00.6215	Equipment Maintenance	8,793.82	9,000.00	9,300.00	9,300.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$671,994.65	\$819,000.00	\$809,301.00	\$809,300.00
Department Total: 260 - County Clerk		\$749,598.23	\$898,509.09	\$887,943.08	\$927,800.64
EXPENSES Total		\$749,598.23	\$898,509.09	\$887,943.08	\$927,800.64
Fund REVENUE	Total: 227 - County Clerk Records Archive	\$458,873.45	\$225,000.00	\$0.00	\$70,000.00
Fund EXPENSE	Total: 227 - County Clerk Records Archive	\$749,598.23	\$898,509.09	\$887,943.08	\$927,800.64
Fund Total: 227 - County Clerk Records Archive		(\$290,724.78)	(\$673,509.09)	(\$887,943.08)	(\$857,800.64)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 228 - County Clerk Vital Stats Pres					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
35 - Charges for Current Services					
228-000-00.4262	Vital Stat Preservation Fees	12,410.00	5,000.00	0.00	8,000.00
<i>Account Classification Total: 35 - Charges for Current Services</i>		\$12,410.00	\$5,000.00	\$0.00	\$8,000.00
40 - Investment Income					
228-000-00.4601	Interest Income	10,892.28	1,000.00	0.00	5,000.00
<i>Account Classification Total: 40 - Investment Income</i>		\$10,892.28	\$1,000.00	\$0.00	\$5,000.00
Department Total: 000 - General		\$23,302.28	\$6,000.00	\$0.00	\$13,000.00
REVENUES Total		\$23,302.28	\$6,000.00	\$0.00	\$13,000.00
EXPENSES					
Department: 260 - County Clerk					
Division: 00 - Department					
05 - Personnel Expenditures					
228-260-00.5030	Supplement	1,175.14	1,600.04	800.02	0.00
228-260-00.5105	Social Security	68.15	99.32	49.66	0.00
228-260-00.5110	Medicare	15.87	23.40	11.70	0.00
228-260-00.5115	Retirement	159.31	215.80	107.90	0.00
228-260-00.5120	Death Benefits	2.30	3.12	1.56	0.00
228-260-00.5130	Unemployment	1.09	1.56	0.78	0.00
228-260-00.5135	Long-Term Disability	5.77	7.80	2.08	0.00
228-260-00.5140	Insurance/Workers Compensation	4.61	6.24	3.12	0.00
228-260-00.5150	County Basic Life Insurance	0.00	0.00	0.25	0.00
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$1,432.24	\$1,957.28	\$977.07	\$0.00
10 - Operating Expenditures					
228-260-00.5670	Contract Services	0.00	0.00	50,000.00	50,000.00
228-260-00.6105	Education & Training	0.00	3,600.00	3,600.00	3,600.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$0.00	\$3,600.00	\$53,600.00	\$53,600.00
Department Total: 260 - County Clerk		\$1,432.24	\$5,557.28	\$54,577.07	\$53,600.00
EXPENSES Total		\$1,432.24	\$5,557.28	\$54,577.07	\$53,600.00
Fund REVENUE	Total: 228 - County Clerk Vital Stats Pres	\$23,302.28	\$6,000.00	\$0.00	\$13,000.00
Fund EXPENSE	Total: 228 - County Clerk Vital Stats Pres	\$1,432.24	\$5,557.28	\$54,577.07	\$53,600.00
Fund Total: 228 - County Clerk Vital Stats Pres		\$21,870.04	\$442.72	(\$54,577.07)	(\$40,600.00)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 230 - Juvenile Diversion Program					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
35 - Charges for Current Services					
230-000-00.4209	Justice of the Peace #1 Fees	0.00	0.00	262.00	250.00
230-000-00.4210	Justice of the Peace #2 Fees	0.00	0.00	262.00	250.00
230-000-00.4211	Justice of the Peace #3 Fees	0.00	0.00	250.00	250.00
230-000-00.4212	Justice of the Peace #4 Fees	0.00	0.00	250.00	250.00
<i>Account Classification Total: 35 - Charges for Current Services</i>		\$0.00	\$0.00	\$1,024.00	\$1,000.00
Department Total: 000 - General		\$0.00	\$0.00	\$1,024.00	\$1,000.00
REVENUES Total		\$0.00	\$0.00	\$1,024.00	\$1,000.00
Fund REVENUE	Total: 230 - Juvenile Diversion Program	\$0.00	\$0.00	\$1,024.00	\$1,000.00
Fund EXPENSE	Total: 230 - Juvenile Diversion Program				
Fund Total: 230 - Juvenile Diversion Program		\$0.00	\$0.00	\$1,024.00	\$1,000.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 231 - Fire Marshal - LEOSE					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
30 - Intergovernmental Charges					
231-000-00.4501	Grant Income - State	1,642.07	0.00	0.00	1,600.00
<i>Account Classification Total: 30 - Intergovernmental Charges</i>		\$1,642.07	\$0.00	\$0.00	\$1,600.00
Department Total: 000 - General		\$1,642.07	\$0.00	\$0.00	\$1,600.00
REVENUES Total		\$1,642.07	\$0.00	\$0.00	\$1,600.00
EXPENSES					
Department: 560 - Emergency Management					
Division: 00 - Department					
10 - Operating Expenditures					
231-560-00.6105	Education & Training	2,316.08	2,316.00	0.00	1,600.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$2,316.08	\$2,316.00	\$0.00	\$1,600.00
Department Total: 560 - Emergency Management		\$2,316.08	\$2,316.00	\$0.00	\$1,600.00
EXPENSES Total		\$2,316.08	\$2,316.00	\$0.00	\$1,600.00
Fund REVENUE	Total: 231 - Fire Marshal - LEOSE	\$1,642.07	\$0.00	\$0.00	\$1,600.00
Fund EXPENSE	Total: 231 - Fire Marshal - LEOSE	\$2,316.08	\$2,316.00	\$0.00	\$1,600.00
Fund Total: 231 - Fire Marshal - LEOSE		(\$674.01)	(\$2,316.00)	\$0.00	\$0.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 233 - Juvenile Housing Revenue					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
30 - Intergovernmental Charges					
233-000-00.4510	Housing Prisoners - Counties	29,100.00	0.00	0.00	10,000.00
<i>Account Classification Total: 30 - Intergovernmental Charges</i>		\$29,100.00	\$0.00	\$0.00	\$10,000.00
Department Total: 000 - General		\$29,100.00	\$0.00	\$0.00	\$10,000.00
REVENUES Total		\$29,100.00	\$0.00	\$0.00	\$10,000.00
EXPENSES					
Department: 650 - Juvenile Probation					
Division: 00 - Department					
10 - Operating Expenditures					
233-650-00.5220	Education/Demo Supplies	0.00	7,000.00	7,000.00	7,000.00
233-650-00.5255	Program Supplies	0.00	5,000.00	5,000.00	5,000.00
233-650-00.5285	Law Enforcement Supplies	0.00	5,000.00	5,000.00	5,000.00
233-650-00.5305	Office Supplies	632.49	5,000.00	6,000.00	6,000.00
233-650-00.5315	Equipment & Furnishings	11,508.94	25,000.00	25,000.00	25,000.00
233-650-00.5335	Uniforms - Employees	0.00	2,000.00	2,000.00	2,000.00
233-650-00.5360	Publications	0.00	2,000.00	2,000.00	2,000.00
233-650-00.5560	Leg Monitor Rental	0.00	5,000.00	5,000.00	5,000.00
233-650-00.5700	Pre-Employment Testing	0.00	0.00	1,000.00	1,000.00
233-650-00.5720	Outplacement Services	0.00	20,000.00	20,000.00	20,000.00
233-650-00.5740	Psychological & Psychiatric Exam	0.00	5,000.00	5,000.00	5,000.00
233-650-00.5790	Professional Services	0.00	6,000.00	6,000.00	6,000.00
233-650-00.6105	Education & Training	2,358.05	5,000.00	5,000.00	5,000.00
233-650-00.6115	Travel	0.00	1,000.00	1,000.00	1,000.00
233-650-00.6200	Building Maintenance	3,499.70	7,000.00	5,000.00	5,000.00
233-650-00.6220	Equipment Maintenance - Radios	8,355.00	10,000.00	10,000.00	10,000.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$26,354.18	\$110,000.00	\$110,000.00	\$110,000.00
Department Total: 650 - Juvenile Probation		\$26,354.18	\$110,000.00	\$110,000.00	\$110,000.00
EXPENSES Total		\$26,354.18	\$110,000.00	\$110,000.00	\$110,000.00
Fund REVENUE	Total: 233 - Juvenile Housing Revenue	\$29,100.00	\$0.00	\$0.00	\$10,000.00
Fund EXPENSE	Total: 233 - Juvenile Housing Revenue	\$26,354.18	\$110,000.00	\$110,000.00	\$110,000.00
Fund Total: 233 - Juvenile Housing Revenue		\$2,745.82	(\$110,000.00)	(\$110,000.00)	(\$100,000.00)



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Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 234 - Truancy Court					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
35 - Charges for Current Services					
234-000-00.4284	Texas Truant Conduct Fee	2,725.62	2,000.00	0.00	0.00
<i>Account Classification Total: 35 - Charges for Current Services</i>		\$2,725.62	\$2,000.00	\$0.00	\$0.00
Department Total: 000 - General		\$2,725.62	\$2,000.00	\$0.00	\$0.00
REVENUES Total		\$2,725.62	\$2,000.00	\$0.00	\$0.00
EXPENSES					
Department: 300 - Justice of the Peace					
Division: 02 - Precinct 2					
10 - Operating Expenditures					
234-300-02.5305	Office Supplies	0.00	17,000.00	2.00	16,000.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$0.00	\$17,000.00	\$2.00	\$16,000.00
Department Total: 300 - Justice of the Peace		\$0.00	\$17,000.00	\$2.00	\$16,000.00
EXPENSES Total		\$0.00	\$17,000.00	\$2.00	\$16,000.00
Fund REVENUE Total: 234 - Truancy Court		\$2,725.62	\$2,000.00	\$0.00	\$0.00
Fund EXPENSE Total: 234 - Truancy Court		\$0.00	\$17,000.00	\$2.00	\$16,000.00
Fund Total: 234 - Truancy Court		\$2,725.62	(\$15,000.00)	(\$2.00)	(\$16,000.00)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 235 - Justice Court Building Security					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
35 - Charges for Current Services					
235-000-00.4209	Justice of the Peace #1 Fees	4,080.72	2,000.00	0.00	2,000.00
235-000-00.4210	Justice of the Peace #2 Fees	4,851.75	2,000.00	0.00	2,000.00
235-000-00.4211	Justice of the Peace #3 Fees	2,031.17	1,600.00	0.00	1,600.00
235-000-00.4212	Justice of the Peace #4 Fees	1,234.61	1,000.00	0.00	1,000.00
235-000-00.4252	Courthouse Security Fees - JP	1,232.44	0.00	0.00	0.00
<i>Account Classification Total: 35 - Charges for Current Services</i>		\$13,430.69	\$6,600.00	\$0.00	\$6,600.00
Department Total: 000 - General		\$13,430.69	\$6,600.00	\$0.00	\$6,600.00
REVENUES Total		\$13,430.69	\$6,600.00	\$0.00	\$6,600.00
EXPENSES					
Department: 300 - Justice of the Peace					
Division: 00 - Department					
10 - Operating Expenditures					
235-300-00.5285	Law Enforcement Supplies	0.00	0.00	0.00	400.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$0.00	\$0.00	\$0.00	\$400.00
Division Total: 00 - Department		\$0.00	\$0.00	\$0.00	\$400.00
Division: 01 - Precinct 1					
15 - Capital Outlay					
235-300-01.7110	Capital Outlay - More than \$10,000	0.00	10,000.00	10,000.00	10,000.00
<i>Account Classification Total: 15 - Capital Outlay</i>		\$0.00	\$10,000.00	\$10,000.00	\$10,000.00
Division Total: 01 - Precinct 1		\$0.00	\$10,000.00	\$10,000.00	\$10,000.00
Division: 02 - Precinct 2					
10 - Operating Expenditures					
235-300-02.5315	Equipment & Furnishings	0.00	10,000.00	10,000.00	10,000.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$0.00	\$10,000.00	\$10,000.00	\$10,000.00
Division Total: 02 - Precinct 2		\$0.00	\$10,000.00	\$10,000.00	\$10,000.00
Division: 03 - Precinct 3					
10 - Operating Expenditures					
235-300-03.5315	Equipment & Furnishings	0.00	10,000.00	10,000.00	10,000.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$0.00	\$10,000.00	\$10,000.00	\$10,000.00
Division Total: 03 - Precinct 3		\$0.00	\$10,000.00	\$10,000.00	\$10,000.00
Division: 04 - Precinct 4					
10 - Operating Expenditures					
235-300-04.5315	Equipment & Furnishings	0.00	10,000.00	10,000.00	10,000.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$0.00	\$10,000.00	\$10,000.00	\$10,000.00
Division Total: 04 - Precinct 4		\$0.00	\$10,000.00	\$10,000.00	\$10,000.00
Department Total: 300 - Justice of the Peace		\$0.00	\$40,000.00	\$40,000.00	\$40,400.00
EXPENSES Total		\$0.00	\$40,000.00	\$40,000.00	\$40,400.00
Fund REVENUE	Total: 235 - Justice Court Building Security	\$13,430.69	\$6,600.00	\$0.00	\$6,600.00
Fund EXPENSE	Total: 235 - Justice Court Building Security	\$0.00	\$40,000.00	\$40,000.00	\$40,400.00
Fund Total: 235 - Justice Court Building Security		\$13,430.69	(\$33,400.00)	(\$40,000.00)	(\$33,800.00)



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Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 236 - Justice Court Assistance & Tech					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
35 - Charges for Current Services					
236-000-00.4209	Justice of the Peace #1 Fees	13,514.39	8,000.00	0.00	8,000.00
236-000-00.4210	Justice of the Peace #2 Fees	15,942.04	8,000.00	0.00	8,000.00
236-000-00.4211	Justice of the Peace #3 Fees	9,139.57	6,000.00	0.00	6,000.00
236-000-00.4212	Justice of the Peace #4 Fees	5,699.86	4,000.00	0.00	4,000.00
<i>Account Classification Total: 35 - Charges for Current Services</i>		\$44,295.86	\$26,000.00	\$0.00	\$26,000.00
Department Total: 000 - General		\$44,295.86	\$26,000.00	\$0.00	\$26,000.00
REVENUES Total		\$44,295.86	\$26,000.00	\$0.00	\$26,000.00
EXPENSES					
Department: 300 - Justice of the Peace					
Division: 01 - Precinct 1					
05 - Personnel Expenditures					
236-300-01.5005	Salary-Employees	8,240.14	7,997.42	8,339.99	8,001.93
236-300-01.5020	Salary-Employees - Overtime	661.61	0.00	0.00	0.00
236-300-01.5105	Social Security	499.43	495.74	517.08	496.12
236-300-01.5110	Medicare	116.87	115.96	120.85	116.01
236-300-01.5115	Retirement	1,201.79	1,079.48	1,125.70	1,080.11
236-300-01.5120	Death Benefits	17.29	15.14	15.92	15.13
236-300-01.5125	Insurance/Employee Health	1,733.28	1,634.64	1,722.72	1,395.84
236-300-01.5130	Unemployment	7.38	7.30	7.56	7.29
236-300-01.5135	Long-Term Disability	40.39	40.08	22.45	21.54
236-300-01.5140	Insurance/Workers Compensation	34.70	31.22	32.37	31.26
236-300-01.5150	County Basic Life Insurance	0.00	0.00	2.64	2.40
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$12,552.88	\$11,416.98	\$11,907.28	\$11,167.63
10 - Operating Expenditures					
236-300-01.5315	Equipment & Furnishings	9,197.44	9,000.00	10,000.00	10,000.00
236-300-01.6105	Education & Training	0.00	2,000.00	2,000.00	2,000.00
236-300-01.6240	Non-Contract Vehicle Maintenance	1,061.68	0.00	0.00	0.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$10,259.12	\$11,000.00	\$12,000.00	\$12,000.00
Division Total: 01 - Precinct 1		\$22,812.00	\$22,416.98	\$23,907.28	\$23,167.63



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 236 - Justice Court Assistance & Tech					
Department: 300 - Justice of the Peace					
Division: 02 - Precinct 2					
<i>05 - Personnel Expenditures</i>					
236-300-02.5005	Salary-Employees	6,631.55	7,999.36	4,167.65	7,999.66
236-300-02.5010	Salary-Employees - Part-Time	10,990.63	0.00	0.00	0.00
236-300-02.5020	Salary-Employees - Overtime	344.29	550.00	0.00	0.00
236-300-02.5105	Social Security	1,088.02	530.01	258.39	496.07
236-300-02.5110	Medicare	254.44	124.07	60.54	116.10
236-300-02.5115	Retirement	2,425.53	1,154.24	562.72	1,079.93
236-300-02.5120	Death Benefits	34.49	16.26	7.83	15.14
236-300-02.5125	Insurance/Employee Health	1,699.19	1,924.35	858.96	1,699.92
236-300-02.5130	Unemployment	15.56	7.79	3.65	7.30
236-300-02.5135	Long-Term Disability	32.80	40.05	11.22	21.40
236-300-02.5140	Insurance/Workers Compensation	70.05	58.75	16.19	31.27
236-300-02.5150	County Basic Life Insurance	0.00	0.00	1.44	2.64
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$23,586.55	\$12,404.88	\$5,948.59	\$11,469.43
<i>10 - Operating Expenditures</i>					
236-300-02.5315	Equipment & Furnishings	7,689.68	15,000.00	15,000.00	15,000.00
236-300-02.5535	Online Services	1,894.05	2,160.00	2,160.00	2,160.00
236-300-02.6105	Education & Training	0.00	3,000.00	5,000.00	5,000.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$9,583.73	\$20,160.00	\$22,160.00	\$22,160.00
Division Total: 02 - Precinct 2		\$33,170.28	\$32,564.88	\$28,108.59	\$33,629.43
Division: 03 - Precinct 3					
<i>05 - Personnel Expenditures</i>					
236-300-03.5005	Salary-Employees	4,071.33	3,996.70	4,247.77	4,005.28
236-300-03.5020	Salary-Employees - Overtime	152.18	0.00	0.00	0.00
236-300-03.5105	Social Security	244.89	247.69	263.35	248.32
236-300-03.5110	Medicare	57.29	57.94	61.60	58.11
236-300-03.5115	Retirement	586.37	539.49	0.00	0.00
236-300-03.5120	Death Benefits	8.49	7.57	8.09	7.57
236-300-03.5125	Insurance/Employee Health	741.50	690.24	0.00	0.00
236-300-03.5130	Unemployment	3.55	3.65	3.91	3.65
236-300-03.5135	Long-Term Disability	20.40	20.09	11.48	10.70
236-300-03.5140	Insurance/Workers Compensation	16.91	15.66	0.00	0.00
236-300-03.5150	County Basic Life Insurance	0.00	0.00	1.20	0.96
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$5,902.91	\$5,579.03	\$4,597.40	\$4,334.59
<i>10 - Operating Expenditures</i>					
236-300-03.5315	Equipment & Furnishings	3,793.17	25,000.00	9,900.00	9,900.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$3,793.17	\$25,000.00	\$9,900.00	\$9,900.00
Division Total: 03 - Precinct 3		\$9,696.08	\$30,579.03	\$14,497.40	\$14,234.59



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 236 - Justice Court Assistance & Tech					
Department: 300 - Justice of the Peace					
Division: 04 - Precinct 4					
<i>05 - Personnel Expenditures</i>					
236-300-04.5005	Salary-Employees	4,128.34	4,000.23	4,167.65	4,503.91
236-300-04.5020	Salary-Employees - Overtime	250.51	200.00	0.00	250.00
236-300-04.5105	Social Security	254.85	260.33	258.39	294.75
236-300-04.5110	Medicare	59.61	60.84	60.54	68.97
236-300-04.5115	Retirement	591.16	566.92	562.72	641.79
236-300-04.5120	Death Benefits	8.50	7.95	7.83	9.08
236-300-04.5125	Insurance/Employee Health	862.01	865.33	858.96	913.04
236-300-04.5130	Unemployment	3.61	3.83	3.65	4.37
236-300-04.5135	Long-Term Disability	20.47	20.07	11.22	12.24
236-300-04.5140	Insurance/Workers Compensation	17.07	25.66	16.19	18.46
236-300-04.5150	County Basic Life Insurance	0.00	0.00	1.44	1.44
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$6,196.13	\$6,011.16	\$5,948.59	\$6,718.05
<i>10 - Operating Expenditures</i>					
236-300-04.5315	Equipment & Furnishings	12,360.52	15,000.00	15,000.00	15,000.00
236-300-04.5535	Online Services	1,893.99	2,160.00	2,136.00	2,136.00
236-300-04.6105	Education & Training	0.00	4,000.00	4,000.00	4,000.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$14,254.51	\$21,160.00	\$21,136.00	\$21,136.00
Division Total: 04 - Precinct 4		\$20,450.64	\$27,171.16	\$27,084.59	\$27,854.05
Department Total: 300 - Justice of the Peace		\$86,129.00	\$112,732.05	\$93,597.86	\$98,885.70
EXPENSES Total		\$86,129.00	\$112,732.05	\$93,597.86	\$98,885.70
Fund REVENUE	Total: 236 - Justice Court Assistance & Tech	\$44,295.86	\$26,000.00	\$0.00	\$26,000.00
Fund EXPENSE	Total: 236 - Justice Court Assistance & Tech	\$86,129.00	\$112,732.05	\$93,597.86	\$98,885.70
Fund Total: 236 - Justice Court Assistance & Tech		(\$41,833.14)	(\$86,732.05)	(\$93,597.86)	(\$72,885.70)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 237 - Local Truancy Prevention Fund					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
20 - Fines and Forfeitures					
237-000-00.4300	Juvenile Management Fees	55,349.93	40,000.00	0.00	35,000.00
<i>Account Classification Total: 20 - Fines and Forfeitures</i>		\$55,349.93	\$40,000.00	\$0.00	\$35,000.00
Department Total: 000 - General		\$55,349.93	\$40,000.00	\$0.00	\$35,000.00
REVENUES Total		\$55,349.93	\$40,000.00	\$0.00	\$35,000.00
EXPENSES					
Department: 300 - Justice of the Peace					
Division: 00 - Department					
05 - Personnel Expenditures					
237-300-00.5005	Salary-Employees	0.00	0.00	0.00	40,000.59
237-300-00.5105	Social Security	0.00	0.00	0.00	2,480.11
237-300-00.5110	Medicare	0.00	0.00	0.00	579.92
237-300-00.5115	Retirement	0.00	0.00	0.00	5,400.23
237-300-00.5120	Death Benefits	0.00	0.00	0.00	76.15
237-300-00.5125	Insurance/Employee Health	0.00	0.00	0.00	2,290.56
237-300-00.5130	Unemployment	0.00	0.00	0.00	35.91
237-300-00.5135	Long-Term Disability	0.00	0.00	0.00	27.05
237-300-00.5140	Insurance/Workers Compensation	0.00	0.00	0.00	156.01
237-300-00.5150	County Basic Life Insurance	0.00	0.00	0.00	3.60
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$0.00	\$0.00	\$0.00	\$51,050.13
Division Total: 00 - Department		\$0.00	\$0.00	\$0.00	\$51,050.13
Department Total: 300 - Justice of the Peace		\$0.00	\$0.00	\$0.00	\$51,050.13
Department: 305 - Justice Court Alt Sentencing					
Division: 02 - Precinct 2					
05 - Personnel Expenditures					
237-305-02.5005	Salary-Employees	39,059.21	40,744.97	0.00	0.00
237-305-02.5020	Salary-Employees - Overtime	5.94	25.00	0.00	0.00
237-305-02.5105	Social Security	2,348.76	2,527.77	0.00	0.00
237-305-02.5110	Medicare	549.34	591.26	0.00	0.00
237-305-02.5115	Retirement	5,273.81	5,503.95	0.00	0.00
237-305-02.5120	Death Benefits	76.14	77.55	0.00	0.00
237-305-02.5125	Insurance/Employee Health	6,322.17	6,296.40	0.00	0.00
237-305-02.5130	Unemployment	32.23	36.59	0.00	0.00
237-305-02.5135	Long-Term Disability	191.11	203.83	0.00	0.00
237-305-02.5140	Insurance/Workers Compensation	246.08	256.98	0.00	0.00
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$54,104.79	\$56,264.30	\$0.00	\$0.00
Division Total: 02 - Precinct 2		\$54,104.79	\$56,264.30	\$0.00	\$0.00
Department Total: 305 - Justice Court Alt Sentencing		\$54,104.79	\$56,264.30	\$0.00	\$0.00
EXPENSES Total		\$54,104.79	\$56,264.30	\$0.00	\$51,050.13
Fund REVENUE	Total: 237 - Local Truancy Prevention Fund	\$55,349.93	\$40,000.00	\$0.00	\$35,000.00
Fund EXPENSE	Total: 237 - Local Truancy Prevention Fund	\$54,104.79	\$56,264.30	\$0.00	\$51,050.13
Fund Total: 237 - Local Truancy Prevention Fund		\$1,245.14	(\$16,264.30)	\$0.00	(\$16,050.13)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 238 - Donation-Teen Leadership					
EXPENSES					
Department: 300 - Justice of the Peace					
Division: 00 - Department					
<i>10 - Operating Expenditures</i>					
238-300-00.5815	Teen Leadership Events	0.00	0.00	0.00	1,583.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$0.00	\$0.00	\$0.00	\$1,583.00
Department Total: 300 - Justice of the Peace		\$0.00	\$0.00	\$0.00	\$1,583.00
Department: 305 - Justice Court Alt Sentencing					
Division: 02 - Precinct 2					
<i>10 - Operating Expenditures</i>					
238-305-02.5220	Education/Demo Supplies	0.00	800.00	0.00	0.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$0.00	\$800.00	\$0.00	\$0.00
Department Total: 305 - Justice Court Alt Sentencing		\$0.00	\$800.00	\$0.00	\$0.00
EXPENSES Total		\$0.00	\$800.00	\$0.00	\$1,583.00
Fund REVENUE Total: 238 - Donation-Teen Leadership					
Fund EXPENSE Total: 238 - Donation-Teen Leadership		\$0.00	\$800.00	\$0.00	\$1,583.00
Fund Total: 238 - Donation-Teen Leadership		\$0.00	(\$800.00)	\$0.00	(\$1,583.00)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 239 - Truancy Prevention					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
35 - Charges for Current Services					
239-000-00.4290	County Share - State Fees	534.86	400.00	0.00	300.00
<i>Account Classification Total: 35 - Charges for Current Services</i>		\$534.86	\$400.00	\$0.00	\$300.00
Department Total: 000 - General		\$534.86	\$400.00	\$0.00	\$300.00
REVENUES Total		\$534.86	\$400.00	\$0.00	\$300.00
EXPENSES					
Department: 300 - Justice of the Peace					
Division: 00 - Department					
05 - Personnel Expenditures					
239-300-00.5010	Salary-Employees - Part-Time	0.00	40,000.00	0.00	0.00
239-300-00.5105	Social Security	0.00	2,480.00	0.00	0.00
239-300-00.5110	Medicare	0.00	580.00	0.00	0.00
239-300-00.5115	Retirement	0.00	5,400.00	0.00	0.00
239-300-00.5120	Death Benefits	0.00	76.00	0.00	0.00
239-300-00.5130	Unemployment	0.00	36.00	0.00	0.00
239-300-00.5140	Insurance/Workers Compensation	0.00	156.00	0.00	0.00
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$0.00	\$48,728.00	\$0.00	\$0.00
10 - Operating Expenditures					
239-300-00.5545	Postage	0.00	2,500.00	0.00	0.00
239-300-00.5790	Professional Services	0.00	16,759.00	2.00	15,000.00
239-300-00.5815	Teen Leadership Events	0.00	0.00	0.00	10,000.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$0.00	\$19,259.00	\$2.00	\$25,000.00
Department Total: 300 - Justice of the Peace		\$0.00	\$67,987.00	\$2.00	\$25,000.00
EXPENSES Total		\$0.00	\$67,987.00	\$2.00	\$25,000.00
Fund REVENUE	Total: 239 - Truancy Prevention	\$534.86	\$400.00	\$0.00	\$300.00
Fund EXPENSE	Total: 239 - Truancy Prevention	\$0.00	\$67,987.00	\$2.00	\$25,000.00
Fund Total: 239 - Truancy Prevention		\$534.86	(\$67,587.00)	(\$2.00)	(\$24,700.00)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 241 - Sheriff-Drug Forfeiture					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
20 - Fines and Forfeitures					
241-000-00.4307	Drug Seizure & Forfeitures	12,910.10	0.00	0.00	0.00
<i>Account Classification Total: 20 - Fines and Forfeitures</i>		\$12,910.10	\$0.00	\$0.00	\$0.00
40 - Investment Income					
241-000-00.4601	Interest Income	18,208.36	0.00	0.00	0.00
<i>Account Classification Total: 40 - Investment Income</i>		\$18,208.36	\$0.00	\$0.00	\$0.00
Department Total: 000 - General		\$31,118.46	\$0.00	\$0.00	\$0.00
REVENUES Total		\$31,118.46	\$0.00	\$0.00	\$0.00
EXPENSES					
Department: 500 - County Sheriff					
Division: 10 - Administration					
10 - Operating Expenditures					
241-500-10.5285	Law Enforcement Supplies	0.00	87,509.00	70,500.00	70,500.00
241-500-10.5315	Equipment & Furnishings	0.00	15,000.00	15,000.00	15,000.00
241-500-10.5335	Uniforms - Employees	0.00	30,000.00	20,000.00	20,000.00
241-500-10.5555	Equipment Rental	12,929.00	0.00	0.00	0.00
241-500-10.6100	Vehicle Fuel	0.00	70,000.00	34,000.00	34,000.00
241-500-10.6105	Education & Training	0.00	60,000.00	34,044.00	34,044.00
241-500-10.6240	Non-Contract Vehicle Maintenance	275.21	0.00	17,000.00	17,000.00
241-500-10.6250	Vehicle Registration Fee	0.00	0.00	43.00	43.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$13,204.21	\$262,509.00	\$190,587.00	\$190,587.00
Department Total: 500 - County Sheriff		\$13,204.21	\$262,509.00	\$190,587.00	\$190,587.00
EXPENSES Total		\$13,204.21	\$262,509.00	\$190,587.00	\$190,587.00
Fund REVENUE	Total: 241 - Sheriff-Drug Forfeiture	\$31,118.46	\$0.00	\$0.00	\$0.00
Fund EXPENSE	Total: 241 - Sheriff-Drug Forfeiture	\$13,204.21	\$262,509.00	\$190,587.00	\$190,587.00
Fund Total: 241 - Sheriff-Drug Forfeiture		\$17,914.25	(\$262,509.00)	(\$190,587.00)	(\$190,587.00)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 242 - Sheriff-Fed Forfeiture-Justice					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
20 - Fines and Forfeitures					
242-000-00.4308	Federal Forfeitures	42,645.65	0.00	0.00	0.00
<i>Account Classification Total: 20 - Fines and Forfeitures</i>		\$42,645.65	\$0.00	\$0.00	\$0.00
40 - Investment Income					
242-000-00.4601	Interest Income	3,651.57	0.00	0.00	0.00
<i>Account Classification Total: 40 - Investment Income</i>		\$3,651.57	\$0.00	\$0.00	\$0.00
Department Total: 000 - General		\$46,297.22	\$0.00	\$0.00	\$0.00
REVENUES Total		\$46,297.22	\$0.00	\$0.00	\$0.00
EXPENSES					
Department: 500 - County Sheriff					
Division: 10 - Administration					
10 - Operating Expenditures					
242-500-10.5220	Education/Demo Supplies	350.00	2,000.00	2,000.00	2,000.00
242-500-10.5280	Canine Unit Supplies	0.00	19,102.00	19,102.00	19,102.00
242-500-10.5285	Law Enforcement Supplies	0.00	3,000.00	3,000.00	3,000.00
242-500-10.5305	Office Supplies	0.00	1,000.00	1,000.00	1,000.00
242-500-10.5315	Equipment & Furnishings	0.00	3,000.00	3,000.00	2,728.00
242-500-10.5335	Uniforms - Employees	0.00	1,000.00	1,000.00	1,000.00
242-500-10.5380	Employee Event Supplies	0.00	700.00	700.00	700.00
242-500-10.5540	Memberships & Dues	0.00	100.00	100.00	100.00
242-500-10.5895	Investigation	0.00	1,000.00	1,000.00	1,000.00
242-500-10.6100	Vehicle Fuel	11,947.17	12,000.00	12,000.00	12,000.00
242-500-10.6105	Education & Training	0.00	2,000.00	2,000.00	2,000.00
242-500-10.6115	Travel	0.00	1,000.00	1,000.00	1,000.00
242-500-10.6215	Equipment Maintenance	0.00	1,619.00	1,619.00	1,619.00
242-500-10.6240	Non-Contract Vehicle Maintenance	10,846.13	9,000.00	17,835.00	16,201.00
242-500-10.6250	Vehicle Registration Fee	30.00	100.00	100.00	100.00
242-500-10.6350	Telephone	0.00	0.00	0.99	0.99
242-500-10.6355	Cable/Internet	785.36	800.00	1,600.00	1,600.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$23,958.66	\$57,421.00	\$67,056.99	\$65,150.99
Department Total: 500 - County Sheriff		\$23,958.66	\$57,421.00	\$67,056.99	\$65,150.99
EXPENSES Total		\$23,958.66	\$57,421.00	\$67,056.99	\$65,150.99
Fund REVENUE	Total: 242 - Sheriff-Fed Forfeiture-Justice	\$46,297.22	\$0.00	\$0.00	\$0.00
Fund EXPENSE	Total: 242 - Sheriff-Fed Forfeiture-Justice	\$23,958.66	\$57,421.00	\$67,056.99	\$65,150.99
Fund Total: 242 - Sheriff-Fed Forfeiture-Justice		\$22,338.56	(\$57,421.00)	(\$67,056.99)	(\$65,150.99)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 243 - Sheriff-Article 18 Forfeiture					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
40 - Investment Income					
243-000-00.4601	Interest Income	3,977.10	0.00	0.00	0.00
<i>Account Classification Total: 40 - Investment Income</i>		\$3,977.10	\$0.00	\$0.00	\$0.00
Department Total: 000 - General		\$3,977.10	\$0.00	\$0.00	\$0.00
REVENUES Total		\$3,977.10	\$0.00	\$0.00	\$0.00
EXPENSES					
Department: 500 - County Sheriff					
Division: 10 - Administration					
10 - Operating Expenditures					
243-500-10.5285	Law Enforcement Supplies	0.00	12,000.00	20,351.00	10,351.00
243-500-10.5315	Equipment & Furnishings	0.00	20,500.00	20,500.00	4,396.00
243-500-10.5335	Uniforms - Employees	0.00	30,000.00	30,000.00	5,000.00
243-500-10.5670	Contract Services	0.00	2,000.00	2,000.00	2,000.00
243-500-10.6115	Travel	0.00	2,852.00	3,000.00	3,000.00
243-500-10.6210	Building Maintenance - Detention	0.00	8,000.00	8,000.00	8,000.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$0.00	\$75,352.00	\$83,851.00	\$32,747.00
Department Total: 500 - County Sheriff		\$0.00	\$75,352.00	\$83,851.00	\$32,747.00
EXPENSES Total		\$0.00	\$75,352.00	\$83,851.00	\$32,747.00
Fund REVENUE	Total: 243 - Sheriff-Article 18 Forfeiture	\$3,977.10	\$0.00	\$0.00	\$0.00
Fund EXPENSE	Total: 243 - Sheriff-Article 18 Forfeiture	\$0.00	\$75,352.00	\$83,851.00	\$32,747.00
Fund Total: 243 - Sheriff-Article 18 Forfeiture		\$3,977.10	(\$75,352.00)	(\$83,851.00)	(\$32,747.00)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 244 - Donation-Sheriff's Office					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
45 - Other Revenue					
244-000-00.4740	Donations	173,000.00	140,000.00	0.00	0.00
<i>Account Classification Total: 45 - Other Revenue</i>		\$173,000.00	\$140,000.00	\$0.00	\$0.00
Department Total: 000 - General		\$173,000.00	\$140,000.00	\$0.00	\$0.00
REVENUES Total		\$173,000.00	\$140,000.00	\$0.00	\$0.00
EXPENSES					
Department: 500 - County Sheriff					
Division: 10 - Administration					
10 - Operating Expenditures					
244-500-10.5220	Education/Demo Supplies	0.00	5,000.00	7,000.00	7,000.00
244-500-10.5280	Canine Unit Supplies	0.00	3,000.00	3,000.00	3,000.00
244-500-10.5285	Law Enforcement Supplies	37,995.11	82,779.00	136,000.00	128,760.00
244-500-10.5290	Weapons & Ammunition	0.00	15,000.00	25,000.00	25,000.00
244-500-10.5315	Equipment & Furnishings	25,115.35	13,000.00	35,000.00	35,000.00
244-500-10.5335	Uniforms - Employees	20,052.17	13,000.00	13,000.00	13,000.00
244-500-10.5345	Volunteer Supplies	0.00	2,000.00	3,000.00	3,000.00
244-500-10.5380	Employee Event Supplies	0.00	5,000.00	5,000.00	5,000.00
244-500-10.5385	Employee Event Fees	0.00	3,000.00	5,000.00	5,000.00
244-500-10.5525	Software Maintenance	0.00	1,000.00	1,000.00	1,000.00
244-500-10.5540	Memberships & Dues	250.00	780.00	2,000.00	2,000.00
244-500-10.5790	Professional Services	0.00	5,000.00	5,000.00	5,000.00
244-500-10.6100	Vehicle Fuel	854.45	4,000.00	10,000.00	10,000.00
244-500-10.6105	Education & Training	350.00	2,000.00	10,000.00	10,000.00
244-500-10.6115	Travel	227.26	5,000.00	5,000.00	5,000.00
244-500-10.6215	Equipment Maintenance	449.92	5,000.00	5,000.00	4,976.00
244-500-10.6240	Non-Contract Vehicle Maintenance	7,519.25	8,422.00	15,613.00	15,613.00
244-500-10.6250	Vehicle Registration Fee	0.00	30.00	50.00	50.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$92,813.51	\$173,011.00	\$285,663.00	\$278,399.00
15 - Capital Outlay					
244-500-10.7060	Capital Outlay-Vehicles	1,263.54	0.00	0.00	0.00
244-500-10.7110	Capital Outlay - More than \$10,000	74,959.82	0.00	0.00	0.00
<i>Account Classification Total: 15 - Capital Outlay</i>		\$76,223.36	\$0.00	\$0.00	\$0.00
Department Total: 500 - County Sheriff		\$169,036.87	\$173,011.00	\$285,663.00	\$278,399.00
EXPENSES Total		\$169,036.87	\$173,011.00	\$285,663.00	\$278,399.00
Fund REVENUE	Total: 244 - Donation-Sheriff's Office	\$173,000.00	\$140,000.00	\$0.00	\$0.00
Fund EXPENSE	Total: 244 - Donation-Sheriff's Office	\$169,036.87	\$173,011.00	\$285,663.00	\$278,399.00
Fund Total: 244 - Donation-Sheriff's Office		\$3,963.13	(\$33,011.00)	(\$285,663.00)	(\$278,399.00)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 245 - Donation-Mounted Patrol					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
45 - Other Revenue					
245-000-00.4740	Donations	600.00	0.00	0.00	0.00
<i>Account Classification Total: 45 - Other Revenue</i>		\$600.00	\$0.00	\$0.00	\$0.00
Department Total: 000 - General		\$600.00	\$0.00	\$0.00	\$0.00
REVENUES Total		\$600.00	\$0.00	\$0.00	\$0.00
EXPENSES					
Department: 500 - County Sheriff					
Division: 10 - Administration					
10 - Operating Expenditures					
245-500-10.5285	Law Enforcement Supplies	0.00	2,000.00	4,000.00	4,000.00
245-500-10.5315	Equipment & Furnishings	0.00	2,000.00	4,316.00	3,316.00
245-500-10.5335	Uniforms - Employees	282.03	1,459.00	4,700.00	4,700.00
245-500-10.5345	Volunteer Supplies	0.00	2,000.00	3,000.00	2,000.00
245-500-10.5380	Employee Event Supplies	0.00	2,000.00	4,300.00	2,300.00
245-500-10.6100	Vehicle Fuel	1,629.14	8,458.00	9,275.00	3,866.00
245-500-10.6105	Education & Training	1,347.36	3,202.00	3,202.00	3,202.00
245-500-10.6115	Travel	771.93	3,528.00	4,000.00	3,000.00
245-500-10.6215	Equipment Maintenance	0.00	3,314.00	3,314.00	2,314.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$4,030.46	\$27,961.00	\$40,107.00	\$28,698.00
Department Total: 500 - County Sheriff		\$4,030.46	\$27,961.00	\$40,107.00	\$28,698.00
EXPENSES Total		\$4,030.46	\$27,961.00	\$40,107.00	\$28,698.00
Fund REVENUE	Total: 245 - Donation-Mounted Patrol	\$600.00	\$0.00	\$0.00	\$0.00
Fund EXPENSE	Total: 245 - Donation-Mounted Patrol	\$4,030.46	\$27,961.00	\$40,107.00	\$28,698.00
Fund Total: 245 - Donation-Mounted Patrol		(\$3,430.46)	(\$27,961.00)	(\$40,107.00)	(\$28,698.00)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 246 - Donation-Dare Program					
EXPENSES					
Department: 500 - County Sheriff					
Division: 00 - Department					
<i>10 - Operating Expenditures</i>					
246-500-00.5250	DARE Supplies	0.00	23,902.00	17,402.00	17,402.00
246-500-00.5305	Office Supplies	0.00	0.00	1,500.00	1,500.00
246-500-00.5315	Equipment & Furnishings	0.00	0.00	3,000.00	3,000.00
246-500-00.6115	Travel	0.00	0.00	2,000.00	2,000.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$0.00	\$23,902.00	\$23,902.00	\$23,902.00
Department Total: 500 - County Sheriff		\$0.00	\$23,902.00	\$23,902.00	\$23,902.00
EXPENSES Total		\$0.00	\$23,902.00	\$23,902.00	\$23,902.00
Fund REVENUE	Total: 246 - Donation-Dare Program				
Fund EXPENSE	Total: 246 - Donation-Dare Program	\$0.00	\$23,902.00	\$23,902.00	\$23,902.00
Fund Total: 246 - Donation-Dare Program		\$0.00	(\$23,902.00)	(\$23,902.00)	(\$23,902.00)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 247 - Donation-Bulletproof Vest					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
45 - Other Revenue					
247-000-00.4740	Donations	40,000.00	0.00	0.00	0.00
<i>Account Classification Total: 45 - Other Revenue</i>		\$40,000.00	\$0.00	\$0.00	\$0.00
Department Total: 000 - General		\$40,000.00	\$0.00	\$0.00	\$0.00
REVENUES Total		\$40,000.00	\$0.00	\$0.00	\$0.00
EXPENSES					
Department: 500 - County Sheriff					
Division: 00 - Department					
10 - Operating Expenditures					
247-500-00.5285	Law Enforcement Supplies	0.00	0.00	73,625.00	73,625.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$0.00	\$0.00	\$73,625.00	\$73,625.00
Division Total: 00 - Department		\$0.00	\$0.00	\$73,625.00	\$73,625.00
Division: 10 - Administration					
10 - Operating Expenditures					
247-500-10.5285	Law Enforcement Supplies	14,246.44	25,752.00	113,625.00	0.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$14,246.44	\$25,752.00	\$113,625.00	\$0.00
Division Total: 10 - Administration		\$14,246.44	\$25,752.00	\$113,625.00	\$0.00
Department Total: 500 - County Sheriff		\$14,246.44	\$25,752.00	\$187,250.00	\$73,625.00
EXPENSES Total		\$14,246.44	\$25,752.00	\$187,250.00	\$73,625.00
Fund REVENUE	Total: 247 - Donation-Bulletproof Vest	\$40,000.00	\$0.00	\$0.00	\$0.00
Fund EXPENSE	Total: 247 - Donation-Bulletproof Vest	\$14,246.44	\$25,752.00	\$187,250.00	\$73,625.00
Fund Total: 247 - Donation-Bulletproof Vest		\$25,753.56	(\$25,752.00)	(\$187,250.00)	(\$73,625.00)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 248 - Donation-CIU Volunteer Supplies					
EXPENSES					
Department: 500 - County Sheriff					
Division: 70 - Crisis Intervention Unit					
10 - Operating Expenditures					
248-500-70.5345	Volunteer Supplies	0.00	526.00	398.00	397.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$0.00	\$526.00	\$398.00	\$397.00
Division Total: 70 - Crisis Intervention Unit		\$0.00	\$526.00	\$398.00	\$397.00
Department Total: 500 - County Sheriff		\$0.00	\$526.00	\$398.00	\$397.00
EXPENSES Total		\$0.00	\$526.00	\$398.00	\$397.00
Fund REVENUE	Total: 248 - Donation-CIU Volunteer Supplies				
Fund EXPENSE	Total: 248 - Donation-CIU Volunteer Supplies	\$0.00	\$526.00	\$398.00	\$397.00
Fund Total: 248 - Donation-CIU Volunteer Supplies		\$0.00	(\$526.00)	(\$398.00)	(\$397.00)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 249 - Sheriff-LEOSE					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
30 - Intergovernmental Charges					
249-000-00.4501	Grant Income - State	23,509.49	0.00	0.00	0.00
<i>Account Classification Total: 30 - Intergovernmental Charges</i>		\$23,509.49	\$0.00	\$0.00	\$0.00
Department Total: 000 - General		\$23,509.49	\$0.00	\$0.00	\$0.00
REVENUES Total		\$23,509.49	\$0.00	\$0.00	\$0.00
EXPENSES					
Department: 500 - County Sheriff					
Division: 10 - Administration					
10 - Operating Expenditures					
249-500-10.6105	Education & Training	9,142.94	43,299.00	57,477.00	57,477.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$9,142.94	\$43,299.00	\$57,477.00	\$57,477.00
Division Total: 10 - Administration		\$9,142.94	\$43,299.00	\$57,477.00	\$57,477.00
Department Total: 500 - County Sheriff		\$9,142.94	\$43,299.00	\$57,477.00	\$57,477.00
EXPENSES Total		\$9,142.94	\$43,299.00	\$57,477.00	\$57,477.00
Fund REVENUE Total: 249 - Sheriff-LEOSE		\$23,509.49	\$0.00	\$0.00	\$0.00
Fund EXPENSE Total: 249 - Sheriff-LEOSE		\$9,142.94	\$43,299.00	\$57,477.00	\$57,477.00
Fund Total: 249 - Sheriff-LEOSE		\$14,366.55	(\$43,299.00)	(\$57,477.00)	(\$57,477.00)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 250 - Sheriff-Abell Hanger					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
40 - Investment Income					
250-000-00.4601	Interest Income	(0.01)	0.00	0.00	0.00
<i>Account Classification Total: 40 - Investment Income</i>		(\$0.01)	\$0.00	\$0.00	\$0.00
Department Total: 000 - General		(\$0.01)	\$0.00	\$0.00	\$0.00
REVENUES Total		(\$0.01)	\$0.00	\$0.00	\$0.00
EXPENSES					
Department: 500 - County Sheriff					
Division: 10 - Administration					
10 - Operating Expenditures					
250-500-10.6100	Vehicle Fuel	0.00	58.00	0.00	0.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$0.00	\$58.00	\$0.00	\$0.00
Department Total: 500 - County Sheriff		\$0.00	\$58.00	\$0.00	\$0.00
EXPENSES Total		\$0.00	\$58.00	\$0.00	\$0.00
Fund REVENUE	Total: 250 - Sheriff-Abell Hanger	(\$0.01)	\$0.00	\$0.00	\$0.00
Fund EXPENSE	Total: 250 - Sheriff-Abell Hanger	\$0.00	\$58.00	\$0.00	\$0.00
Fund Total: 250 - Sheriff-Abell Hanger		(\$0.01)	(\$58.00)	\$0.00	\$0.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 251 - Abandoned Motor Vehicles					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
35 - Charges for Current Services					
251-000-00.4299	Disposition of Abandoned Property	26,393.90	0.00	0.00	0.00
<i>Account Classification Total: 35 - Charges for Current Services</i>		\$26,393.90	\$0.00	\$0.00	\$0.00
40 - Investment Income					
251-000-00.4601	Interest Income	521.60	0.00	0.00	0.00
<i>Account Classification Total: 40 - Investment Income</i>		\$521.60	\$0.00	\$0.00	\$0.00
Department Total: 000 - General		\$26,915.50	\$0.00	\$0.00	\$0.00
REVENUES Total		\$26,915.50	\$0.00	\$0.00	\$0.00
EXPENSES					
Department: 500 - County Sheriff					
Division: 10 - Administration					
10 - Operating Expenditures					
251-500-10.6235	Vehicle Maintenance	0.00	38,221.00	38,221.00	38,221.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$0.00	\$38,221.00	\$38,221.00	\$38,221.00
Division Total: 10 - Administration		\$0.00	\$38,221.00	\$38,221.00	\$38,221.00
Department Total: 500 - County Sheriff		\$0.00	\$38,221.00	\$38,221.00	\$38,221.00
EXPENSES Total		\$0.00	\$38,221.00	\$38,221.00	\$38,221.00
Fund REVENUE	Total: 251 - Abandoned Motor Vehicles	\$26,915.50	\$0.00	\$0.00	\$0.00
Fund EXPENSE	Total: 251 - Abandoned Motor Vehicles	\$0.00	\$38,221.00	\$38,221.00	\$38,221.00
Fund Total: 251 - Abandoned Motor Vehicles		\$26,915.50	(\$38,221.00)	(\$38,221.00)	(\$38,221.00)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 252 - Donation - SWAT					
EXPENSES					
Department: 500 - County Sheriff					
Division: 00 - Department					
10 - Operating Expenditures					
252-500-00.5285	Law Enforcement Supplies	0.00	259.00	260.00	259.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$0.00	\$259.00	\$260.00	\$259.00
Department Total: 500 - County Sheriff		\$0.00	\$259.00	\$260.00	\$259.00
EXPENSES Total		\$0.00	\$259.00	\$260.00	\$259.00
Fund REVENUE	Total: 252 - Donation - SWAT				
Fund EXPENSE	Total: 252 - Donation - SWAT	\$0.00	\$259.00	\$260.00	\$259.00
Fund Total: 252 - Donation - SWAT		\$0.00	(\$259.00)	(\$260.00)	(\$259.00)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 253 - Donation - K9 Unit					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
45 - Other Revenue					
253-000-00.4740	Donations	2,398.00	0.00	0.00	0.00
<i>Account Classification Total: 45 - Other Revenue</i>		\$2,398.00	\$0.00	\$0.00	\$0.00
Department Total: 000 - General		\$2,398.00	\$0.00	\$0.00	\$0.00
REVENUES Total		\$2,398.00	\$0.00	\$0.00	\$0.00
EXPENSES					
Department: 500 - County Sheriff					
Division: 00 - Department					
10 - Operating Expenditures					
253-500-00.5280	Canine Unit Supplies	1,000.00	26,482.00	26,477.00	26,447.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$1,000.00	\$26,482.00	\$26,477.00	\$26,447.00
Department Total: 500 - County Sheriff		\$1,000.00	\$26,482.00	\$26,477.00	\$26,447.00
EXPENSES Total		\$1,000.00	\$26,482.00	\$26,477.00	\$26,447.00
Fund REVENUE	Total: 253 - Donation - K9 Unit	\$2,398.00	\$0.00	\$0.00	\$0.00
Fund EXPENSE	Total: 253 - Donation - K9 Unit	\$1,000.00	\$26,482.00	\$26,477.00	\$26,447.00
Fund Total: 253 - Donation - K9 Unit		\$1,398.00	(\$26,482.00)	(\$26,477.00)	(\$26,447.00)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 256 - Law Library					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
35 - Charges for Current Services					
256-000-00.4255	Law Library Fees - District Clerk	110,227.88	75,000.00	60,000.00	60,000.00
256-000-00.4256	Law Library Fees - County Clerk	30,847.66	22,000.00	0.00	0.00
256-000-00.4720	Copier Charges	2,414.26	1,500.00	0.00	0.00
<i>Account Classification Total: 35 - Charges for Current Services</i>		\$143,489.80	\$98,500.00	\$60,000.00	\$60,000.00
40 - Investment Income					
256-000-00.4601	Interest Income	(78.33)	0.00	0.00	0.00
<i>Account Classification Total: 40 - Investment Income</i>		(\$78.33)	\$0.00	\$0.00	\$0.00
Department Total: 000 - General		\$143,411.47	\$98,500.00	\$60,000.00	\$60,000.00
REVENUES Total		\$143,411.47	\$98,500.00	\$60,000.00	\$60,000.00
EXPENSES					
Department: 810 - Law Library					
Division: 00 - Department					
05 - Personnel Expenditures					
256-810-00.5005	Salary-Employees	39,147.24	39,568.01	39,481.47	42,309.86
256-810-00.5010	Salary-Employees - Part-Time	0.00	10,000.00	10,400.00	0.00
256-810-00.5020	Salary-Employees - Overtime	116.60	400.00	0.00	0.00
256-810-00.5105	Social Security	2,359.13	3,097.94	3,092.58	2,623.15
256-810-00.5110	Medicare	551.77	724.50	723.17	613.46
256-810-00.5115	Retirement	5,300.63	6,745.66	6,733.88	5,711.78
256-810-00.5120	Death Benefits	76.66	94.94	94.67	80.33
256-810-00.5125	Insurance/Employee Health	5,962.28	5,940.00	5,940.00	5,940.00
256-810-00.5130	Unemployment	32.40	44.93	44.85	38.02
256-810-00.5135	Long-Term Disability	188.88	197.76	106.48	114.17
256-810-00.5140	Insurance/Workers Compensation	282.75	325.38	324.78	304.61
256-810-00.5150	County Basic Life Insurance	0.00	0.00	9.36	9.38
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$54,018.34	\$67,139.12	\$66,951.24	\$57,744.76
10 - Operating Expenditures					
256-810-00.5205	Books	69,584.40	50,000.00	55,300.00	55,300.00
256-810-00.5315	Equipment & Furnishings	0.00	1,550.00	0.00	0.00
256-810-00.5670	Contract Services	0.00	500.00	0.00	0.00
256-810-00.5680	Temporary Staffing	0.00	1,500.00	0.00	0.00
256-810-00.6593	Long-Term IT Subscriptions	9,509.69	11,175.00	12,100.00	12,100.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$79,094.09	\$64,725.00	\$67,400.00	\$67,400.00
20 - Debt Service					
256-810-00.8300	Interest & Fiscal Charges	930.31	0.00	0.00	0.00
<i>Account Classification Total: 20 - Debt Service</i>		\$930.31	\$0.00	\$0.00	\$0.00
Department Total: 810 - Law Library		\$134,042.74	\$131,864.12	\$134,351.24	\$125,144.76
EXPENSES Total		\$134,042.74	\$131,864.12	\$134,351.24	\$125,144.76
Fund REVENUE Total: 256 - Law Library		\$143,411.47	\$98,500.00	\$60,000.00	\$60,000.00
Fund EXPENSE Total: 256 - Law Library		\$134,042.74	\$131,864.12	\$134,351.24	\$125,144.76
Fund Total: 256 - Law Library		\$9,368.73	(\$33,364.12)	(\$74,351.24)	(\$65,144.76)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 257 - Donation-Library					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
45 - Other Revenue					
257-000-00.4740	Donations	3,729.15	2,921.00	56,077.00	56,077.00
<i>Account Classification Total: 45 - Other Revenue</i>		\$3,729.15	\$2,921.00	\$56,077.00	\$56,077.00
Department Total: 000 - General		\$3,729.15	\$2,921.00	\$56,077.00	\$56,077.00
REVENUES Total		\$3,729.15	\$2,921.00	\$56,077.00	\$56,077.00
EXPENSES					
Department: 800 - Library					
Division: 00 - Department					
10 - Operating Expenditures					
257-800-00.5205	Books	12.78	50,000.00	50,000.00	50,000.00
257-800-00.5220	Education/Demo Supplies	644.03	1,000.00	500.00	500.00
257-800-00.5315	Equipment & Furnishings	0.00	500.00	500.00	500.00
257-800-00.6020	Event Support	0.00	1,430.00	5,077.00	5,077.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$656.81	\$52,930.00	\$56,077.00	\$56,077.00
Department Total: 800 - Library		\$656.81	\$52,930.00	\$56,077.00	\$56,077.00
EXPENSES Total		\$656.81	\$52,930.00	\$56,077.00	\$56,077.00
Fund REVENUE	Total: 257 - Donation-Library	\$3,729.15	\$2,921.00	\$56,077.00	\$56,077.00
Fund EXPENSE	Total: 257 - Donation-Library	\$656.81	\$52,930.00	\$56,077.00	\$56,077.00
Fund Total: 257 - Donation-Library		\$3,072.34	(\$50,009.00)	\$0.00	\$0.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 259 - Donation-Genealogy Department					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
45 - Other Revenue					
259-000-00.4740	Donations	100.00	0.00	79,947.00	79,947.00
<i>Account Classification Total: 45 - Other Revenue</i>		\$100.00	\$0.00	\$79,947.00	\$79,947.00
Department Total: 000 - General		\$100.00	\$0.00	\$79,947.00	\$79,947.00
REVENUES Total		\$100.00	\$0.00	\$79,947.00	\$79,947.00
EXPENSES					
Department: 800 - Library					
Division: 00 - Department					
10 - Operating Expenditures					
259-800-00.5205	Books	58.00	50,463.00	50,326.00	50,326.00
259-800-00.5220	Education/Demo Supplies	0.00	24,000.00	26,000.00	26,000.00
259-800-00.5315	Equipment & Furnishings	0.00	2,732.00	0.00	0.00
259-800-00.5320	Periodicals	165.00	0.00	0.00	0.00
259-800-00.5540	Memberships & Dues	0.00	389.00	389.00	389.00
259-800-00.6020	Event Support	0.00	2,500.00	3,232.00	3,232.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$223.00	\$80,084.00	\$79,947.00	\$79,947.00
15 - Capital Outlay					
259-800-00.7110	Capital Outlay - More than \$10,000	21,724.60	0.00	0.00	0.00
<i>Account Classification Total: 15 - Capital Outlay</i>		\$21,724.60	\$0.00	\$0.00	\$0.00
Department Total: 800 - Library		\$21,947.60	\$80,084.00	\$79,947.00	\$79,947.00
EXPENSES Total		\$21,947.60	\$80,084.00	\$79,947.00	\$79,947.00
Fund REVENUE	Total: 259 - Donation-Genealogy Department	\$100.00	\$0.00	\$79,947.00	\$79,947.00
Fund EXPENSE	Total: 259 - Donation-Genealogy Department	\$21,947.60	\$80,084.00	\$79,947.00	\$79,947.00
Fund Total: 259 - Donation-Genealogy Department		(\$21,847.60)	(\$80,084.00)	\$0.00	\$0.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 261 - Donation-Petroleum					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
45 - Other Revenue					
261-000-00.4740	Donations	0.00	0.00	369.00	369.00
<i>Account Classification Total: 45 - Other Revenue</i>		\$0.00	\$0.00	\$369.00	\$369.00
Department Total: 000 - General		\$0.00	\$0.00	\$369.00	\$369.00
REVENUES Total		\$0.00	\$0.00	\$369.00	\$369.00
EXPENSES					
Department: 800 - Library					
Division: 00 - Department					
10 - Operating Expenditures					
261-800-00.5205	Books	0.00	119.00	119.00	119.00
261-800-00.5220	Education/Demo Supplies	0.00	250.00	250.00	250.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$0.00	\$369.00	\$369.00	\$369.00
Department Total: 800 - Library		\$0.00	\$369.00	\$369.00	\$369.00
EXPENSES Total		\$0.00	\$369.00	\$369.00	\$369.00
Fund REVENUE	Total: 261 - Donation-Petroleum	\$0.00	\$0.00	\$369.00	\$369.00
Fund EXPENSE	Total: 261 - Donation-Petroleum	\$0.00	\$369.00	\$369.00	\$369.00
Fund Total: 261 - Donation-Petroleum		\$0.00	(\$369.00)	\$0.00	\$0.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 263 - Donation-Library HEB					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
45 - Other Revenue					
263-000-00.4740	Donations	0.00	0.00	4,796.00	4,796.00
<i>Account Classification Total: 45 - Other Revenue</i>		\$0.00	\$0.00	\$4,796.00	\$4,796.00
Department Total: 000 - General		\$0.00	\$0.00	\$4,796.00	\$4,796.00
REVENUES Total		\$0.00	\$0.00	\$4,796.00	\$4,796.00
EXPENSES					
Department: 800 - Library					
Division: 00 - Department					
10 - Operating Expenditures					
263-800-00.5790	Professional Services	0.00	3,000.00	0.00	0.00
263-800-00.6020	Event Support	0.00	1,796.00	4,796.00	4,796.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$0.00	\$4,796.00	\$4,796.00	\$4,796.00
Department Total: 800 - Library		\$0.00	\$4,796.00	\$4,796.00	\$4,796.00
EXPENSES Total		\$0.00	\$4,796.00	\$4,796.00	\$4,796.00
Fund REVENUE	Total: 263 - Donation-Library HEB	\$0.00	\$0.00	\$4,796.00	\$4,796.00
Fund EXPENSE	Total: 263 - Donation-Library HEB	\$0.00	\$4,796.00	\$4,796.00	\$4,796.00
Fund Total: 263 - Donation-Library HEB		\$0.00	(\$4,796.00)	\$0.00	\$0.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 264 - Unclaimed Property					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
40 - Investment Income					
264-000-00.4601	Interest Income	3,135.24	0.00	0.00	0.00
<i>Account Classification Total: 40 - Investment Income</i>		\$3,135.24	\$0.00	\$0.00	\$0.00
Department Total: 000 - General		\$3,135.24	\$0.00	\$0.00	\$0.00
REVENUES Total		\$3,135.24	\$0.00	\$0.00	\$0.00
Fund REVENUE	Total: 264 - Unclaimed Property	\$3,135.24	\$0.00	\$0.00	\$0.00
Fund EXPENSE	Total: 264 - Unclaimed Property				
Fund Total: 264 - Unclaimed Property		\$3,135.24	\$0.00	\$0.00	\$0.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 266 - Tax Collector Dealer Inventory					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
<i>20 - Fines and Forfeitures</i>					
266-000-00.4320	Penalties & Interest - Dealer Inv	2,582.08	0.00	0.00	0.00
<i>Account Classification Total: 20 - Fines and Forfeitures</i>		\$2,582.08	\$0.00	\$0.00	\$0.00
<i>40 - Investment Income</i>					
266-000-00.4601	Interest Income	25,520.29	10,000.00	0.00	0.00
<i>Account Classification Total: 40 - Investment Income</i>		\$25,520.29	\$10,000.00	\$0.00	\$0.00
<i>50 - Operating Transfers In</i>					
266-000-00.4801	Operating Transfer - In	0.00	9,821.00	0.00	0.00
<i>Account Classification Total: 50 - Operating Transfers In</i>		\$0.00	\$9,821.00	\$0.00	\$0.00
Department Total: 000 - General		\$28,102.37	\$19,821.00	\$0.00	\$0.00
REVENUES Total		\$28,102.37	\$19,821.00	\$0.00	\$0.00
EXPENSES					
Department: 440 - Tax Assessor Collector					
Division: 00 - Department					
<i>05 - Personnel Expenditures</i>					
266-440-00.5005	Salary-Employees	5,009.42	4,999.80	7,499.70	7,499.70
266-440-00.5105	Social Security	300.87	309.92	464.88	464.88
266-440-00.5110	Medicare	70.41	72.28	108.42	108.42
266-440-00.5115	Retirement	677.49	674.96	1,012.44	1,012.44
266-440-00.5120	Death Benefits	9.64	9.36	14.04	14.04
266-440-00.5130	Unemployment	2.17	2.34	4.68	4.68
266-440-00.5135	Long-Term Disability	24.58	24.61	20.28	19.50
266-440-00.5140	Insurance/Workers Compensation	19.50	19.66	29.38	29.30
266-440-00.5150	County Basic Life Insurance	0.00	0.00	1.92	1.68
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$6,114.08	\$6,112.93	\$9,155.74	\$9,154.64
<i>10 - Operating Expenditures</i>					
266-440-00.5305	Office Supplies	930.00	1,500.00	1,500.00	1,500.00
266-440-00.5315	Equipment & Furnishings	453.98	3,000.00	3,000.00	3,000.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$1,383.98	\$4,500.00	\$4,500.00	\$4,500.00
Department Total: 440 - Tax Assessor Collector		\$7,498.06	\$10,612.93	\$13,655.74	\$13,654.64
EXPENSES Total		\$7,498.06	\$10,612.93	\$13,655.74	\$13,654.64
Fund REVENUE	Total: 266 - Tax Collector Dealer Inventory	\$28,102.37	\$19,821.00	\$0.00	\$0.00
Fund EXPENSE	Total: 266 - Tax Collector Dealer Inventory	\$7,498.06	\$10,612.93	\$13,655.74	\$13,654.64
Fund Total: 266 - Tax Collector Dealer Inventory		\$20,604.31	\$9,208.07	(\$13,655.74)	(\$13,654.64)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 267 - Scofflaw Implementation Fee					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
20 - Fines and Forfeitures					
267-000-00.4360	Scofflaw Fee	80.00	0.00	0.00	0.00
<i>Account Classification Total: 20 - Fines and Forfeitures</i>		\$80.00	\$0.00	\$0.00	\$0.00
Department Total: 000 - General		\$80.00	\$0.00	\$0.00	\$0.00
REVENUES Total		\$80.00	\$0.00	\$0.00	\$0.00
Fund REVENUE	Total: 267 - Scofflaw Implementation Fee	\$80.00	\$0.00	\$0.00	\$0.00
Fund EXPENSE	Total: 267 - Scofflaw Implementation Fee				
Fund Total: 267 - Scofflaw Implementation Fee		\$80.00	\$0.00	\$0.00	\$0.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 268 - Voter Registration Chapter 19					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
30 - Intergovernmental Charges					
268-000-00.4294	State - Chapter 19	12,388.45	35,000.00	0.00	30,382.00
<i>Account Classification Total: 30 - Intergovernmental Charges</i>		\$12,388.45	\$35,000.00	\$0.00	\$30,382.00
Department Total: 000 - General		\$12,388.45	\$35,000.00	\$0.00	\$30,382.00
REVENUES Total		\$12,388.45	\$35,000.00	\$0.00	\$30,382.00
EXPENSES					
Department: 490 - Elections					
Division: 00 - Department					
05 - Personnel Expenditures					
268-490-00.5010	Salary-Employees - Part-Time	442.00	3,500.00	3,500.00	3,500.00
268-490-00.5105	Social Security	0.00	217.00	217.00	217.00
268-490-00.5110	Medicare	0.00	50.75	50.75	50.75
268-490-00.5140	Insurance/Workers Compensation	0.00	13.65	13.65	13.65
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$442.00	\$3,781.40	\$3,781.40	\$3,781.40
10 - Operating Expenditures					
268-490-00.5305	Office Supplies	0.00	2,500.00	2,500.00	2,500.00
268-490-00.5540	Memberships & Dues	0.00	3,250.00	3,750.00	3,750.00
268-490-00.5545	Postage	3,289.81	5,100.00	5,600.00	5,600.00
268-490-00.5550	Printing	0.00	3,500.00	3,500.00	3,500.00
268-490-00.6105	Education & Training	8,656.64	15,828.00	11,250.00	11,250.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$11,946.45	\$30,178.00	\$26,600.00	\$26,600.00
Department Total: 490 - Elections		\$12,388.45	\$33,959.40	\$30,381.40	\$30,381.40
EXPENSES Total		\$12,388.45	\$33,959.40	\$30,381.40	\$30,381.40
Fund REVENUE	Total: 268 - Voter Registration Chapter 19	\$12,388.45	\$35,000.00	\$0.00	\$30,382.00
Fund EXPENSE	Total: 268 - Voter Registration Chapter 19	\$12,388.45	\$33,959.40	\$30,381.40	\$30,381.40
Fund Total: 268 - Voter Registration Chapter 19		\$0.00	\$1,040.60	(\$30,381.40)	\$0.60



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 269 - Election Contracts					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
35 - Charges for Current Services					
269-000-00.4215	Election Fees	90,011.88	347,785.00	0.00	0.00
<i>Account Classification Total: 35 - Charges for Current Services</i>		\$90,011.88	\$347,785.00	\$0.00	\$0.00
Department Total: 000 - General		\$90,011.88	\$347,785.00	\$0.00	\$0.00
REVENUES Total		\$90,011.88	\$347,785.00	\$0.00	\$0.00
EXPENSES					
Department: 490 - Elections					
Division: 00 - Department					
05 - Personnel Expenditures					
269-490-00.5010	Salary-Employees - Part-Time	45,752.20	166,000.00	166,000.00	200,000.00
269-490-00.5020	Salary-Employees - Overtime	4,294.86	21,000.00	21,000.00	21,000.00
269-490-00.5105	Social Security	3,102.91	11,594.00	11,594.00	12,220.20
269-490-00.5110	Medicare	725.68	2,711.50	2,711.50	3,204.50
269-490-00.5115	Retirement	579.80	0.00	0.00	0.00
269-490-00.5120	Death Benefits	8.17	0.00	0.00	0.00
269-490-00.5130	Unemployment	3.86	0.00	0.00	0.00
269-490-00.5140	Insurance/Workers Compensation	195.18	729.30	729.30	861.90
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$54,662.66	\$202,034.80	\$202,034.80	\$237,286.60
10 - Operating Expenditures					
269-490-00.5305	Office Supplies	1,250.00	3,500.00	3,500.00	3,500.00
269-490-00.5500	Advertising/Legal Notices	667.92	7,395.00	5,720.00	5,720.00
269-490-00.5545	Postage	315.71	10,000.00	10,000.00	10,000.00
269-490-00.5550	Printing	0.00	1,000.00	0.00	0.00
269-490-00.5920	Election Expenses	21,981.37	141,390.00	182,644.00	182,644.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$24,215.00	\$163,285.00	\$201,864.00	\$201,864.00
Department Total: 490 - Elections		\$78,877.66	\$365,319.80	\$403,898.80	\$439,150.60
EXPENSES Total		\$78,877.66	\$365,319.80	\$403,898.80	\$439,150.60
Fund REVENUE	Total: 269 - Election Contracts	\$90,011.88	\$347,785.00	\$0.00	\$0.00
Fund EXPENSE	Total: 269 - Election Contracts	\$78,877.66	\$365,319.80	\$403,898.80	\$439,150.60
Fund Total: 269 - Election Contracts		\$11,134.22	(\$17,534.80)	(\$403,898.80)	(\$439,150.60)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 270 - Employee Activity					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
40 - Investment Income					
270-000-00.4601	Interest Income	15.62	0.00	0.00	0.00
<i>Account Classification Total: 40 - Investment Income</i>		\$15.62	\$0.00	\$0.00	\$0.00
45 - Other Revenue					
270-000-00.4701	Concession Commission	9,227.47	3,200.00	0.00	0.00
<i>Account Classification Total: 45 - Other Revenue</i>		\$9,227.47	\$3,200.00	\$0.00	\$0.00
Department Total: 000 - General		\$9,243.09	\$3,200.00	\$0.00	\$0.00
REVENUES Total		\$9,243.09	\$3,200.00	\$0.00	\$0.00
EXPENSES					
Department: 070 - Human Resources					
Division: 00 - Department					
10 - Operating Expenditures					
270-070-00.5305	Office Supplies	0.00	300.00	3,500.00	3,500.00
270-070-00.5380	Employee Event Supplies	855.02	10,000.00	500.00	500.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$855.02	\$10,300.00	\$4,000.00	\$4,000.00
Department Total: 070 - Human Resources		\$855.02	\$10,300.00	\$4,000.00	\$4,000.00
EXPENSES Total		\$855.02	\$10,300.00	\$4,000.00	\$4,000.00
Fund REVENUE	Total: 270 - Employee Activity	\$9,243.09	\$3,200.00	\$0.00	\$0.00
Fund EXPENSE	Total: 270 - Employee Activity	\$855.02	\$10,300.00	\$4,000.00	\$4,000.00
Fund Total: 270 - Employee Activity		\$8,388.07	(\$7,100.00)	(\$4,000.00)	(\$4,000.00)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 271 - Juvenile Probation Fees					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
35 - Charges for Current Services					
271-000-00.4270	Probation Fees	11,257.00	5,000.00	0.00	0.00
<i>Account Classification Total: 35 - Charges for Current Services</i>		\$11,257.00	\$5,000.00	\$0.00	\$0.00
40 - Investment Income					
271-000-00.4601	Interest Income	(10.47)	0.00	0.00	0.00
<i>Account Classification Total: 40 - Investment Income</i>		(\$10.47)	\$0.00	\$0.00	\$0.00
Department Total: 000 - General		\$11,246.53	\$5,000.00	\$0.00	\$0.00
REVENUES Total		\$11,246.53	\$5,000.00	\$0.00	\$0.00
EXPENSES					
Department: 650 - Juvenile Probation					
Division: 00 - Department					
10 - Operating Expenditures					
271-650-00.5220	Education/Demo Supplies	340.14	1,000.00	500.00	0.00
271-650-00.5315	Equipment & Furnishings	0.00	3,000.00	2,000.00	0.00
271-650-00.5790	Professional Services	1,955.00	0.00	0.00	0.00
271-650-00.6105	Education & Training	3,267.65	5,000.00	1,322.00	0.00
271-650-00.6120	Juvenile Transport	0.00	1,321.00	1,500.00	33.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$5,562.79	\$10,321.00	\$5,322.00	\$33.00
Department Total: 650 - Juvenile Probation		\$5,562.79	\$10,321.00	\$5,322.00	\$33.00
EXPENSES Total		\$5,562.79	\$10,321.00	\$5,322.00	\$33.00
Fund REVENUE	Total: 271 - Juvenile Probation Fees	\$11,246.53	\$5,000.00	\$0.00	\$0.00
Fund EXPENSE	Total: 271 - Juvenile Probation Fees	\$5,562.79	\$10,321.00	\$5,322.00	\$33.00
Fund Total: 271 - Juvenile Probation Fees		\$5,683.74	(\$5,321.00)	(\$5,322.00)	(\$33.00)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 272 - Unclaimed Juvenile Restitution					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
45 - Other Revenue					
272-000-00.4781	Unclaimed Property Revenue	1,613.00	0.00	0.00	0.00
<i>Account Classification Total: 45 - Other Revenue</i>		\$1,613.00	\$0.00	\$0.00	\$0.00
Department Total: 000 - General		\$1,613.00	\$0.00	\$0.00	\$0.00
REVENUES Total		\$1,613.00	\$0.00	\$0.00	\$0.00
Fund REVENUE	Total: 272 - Unclaimed Juvenile Restitution	\$1,613.00	\$0.00	\$0.00	\$0.00
Fund EXPENSE	Total: 272 - Unclaimed Juvenile Restitution				
Fund Total: 272 - Unclaimed Juvenile Restitution		\$1,613.00	\$0.00	\$0.00	\$0.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 273 - Courthouse Security					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
35 - Charges for Current Services					
273-000-00.4250	Courthouse Security Fees	98,080.41	85,000.00	0.00	0.00
273-000-00.4251	Courthouse Security Vital Fees	7,222.00	15,000.00	0.00	0.00
273-000-00.4252	Courthouse Security Fees - JP	40,310.11	25,000.00	0.00	0.00
273-000-00.4261	Records Archive Fees	5.00	0.00	0.00	0.00
<i>Account Classification Total: 35 - Charges for Current Services</i>		\$145,617.52	\$125,000.00	\$0.00	\$0.00
40 - Investment Income					
273-000-00.4601	Interest Income	10,301.61	2,500.00	0.00	0.00
<i>Account Classification Total: 40 - Investment Income</i>		\$10,301.61	\$2,500.00	\$0.00	\$0.00
Department Total: 000 - General		\$155,919.13	\$127,500.00	\$0.00	\$0.00
REVENUES Total		\$155,919.13	\$127,500.00	\$0.00	\$0.00
EXPENSES					
Department: 010 - County Judge					
Division: 00 - Department					
05 - Personnel Expenditures					
273-010-00.5005	Salary-Employees	89,659.43	98,205.51	89,620.87	92,855.04
273-010-00.5105	Social Security	5,315.84	6,088.75	5,556.58	5,757.00
273-010-00.5110	Medicare	1,243.26	1,423.99	1,299.44	1,346.34
273-010-00.5115	Retirement	12,104.10	13,257.74	12,098.91	12,535.40
273-010-00.5120	Death Benefits	174.72	186.63	170.42	176.46
273-010-00.5125	Insurance/Employee Health	11,302.34	11,880.00	11,880.00	11,880.00
273-010-00.5130	Unemployment	74.20	88.38	80.72	83.60
273-010-00.5135	Long-Term Disability	420.95	491.02	241.95	250.79
273-010-00.5140	Insurance/Workers Compensation	4,491.90	4,920.03	4,489.98	4,652.11
273-010-00.5150	County Basic Life Insurance	0.00	0.00	17.52	17.52
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$124,786.74	\$136,542.05	\$125,456.39	\$129,554.26
Department Total: 010 - County Judge		\$124,786.74	\$136,542.05	\$125,456.39	\$129,554.26
EXPENSES Total		\$124,786.74	\$136,542.05	\$125,456.39	\$129,554.26
Fund REVENUE	Total: 273 - Courthouse Security	\$155,919.13	\$127,500.00	\$0.00	\$0.00
Fund EXPENSE	Total: 273 - Courthouse Security	\$124,786.74	\$136,542.05	\$125,456.39	\$129,554.26
Fund Total: 273 - Courthouse Security		\$31,132.39	(\$9,042.05)	(\$125,456.39)	(\$129,554.26)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 276 - District Court Records Tech					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
35 - Charges for Current Services					
276-000-00.4267	District Court Records Tech Fee	540.00	500.00	0.00	0.00
<i>Account Classification Total: 35 - Charges for Current Services</i>		\$540.00	\$500.00	\$0.00	\$0.00
Department Total: 000 - General		\$540.00	\$500.00	\$0.00	\$0.00
REVENUES Total		\$540.00	\$500.00	\$0.00	\$0.00
EXPENSES					
Department: 010 - County Judge					
Division: 00 - Department					
15 - Capital Outlay					
276-010-00.7110	Capital Outlay - More than \$10,000	0.00	60,000.00	0.00	0.00
<i>Account Classification Total: 15 - Capital Outlay</i>		\$0.00	\$60,000.00	\$0.00	\$0.00
Department Total: 010 - County Judge		\$0.00	\$60,000.00	\$0.00	\$0.00
EXPENSES Total		\$0.00	\$60,000.00	\$0.00	\$0.00
Fund REVENUE	Total: 276 - District Court Records Tech	\$540.00	\$500.00	\$0.00	\$0.00
Fund EXPENSE	Total: 276 - District Court Records Tech	\$0.00	\$60,000.00	\$0.00	\$0.00
Fund Total: 276 - District Court Records Tech		\$540.00	(\$59,500.00)	\$0.00	\$0.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 277 - County & District Courts Tech					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
35 - Charges for Current Services					
277-000-00.4202	District Clerk Fees	1,577.34	1,000.00	0.00	0.00
277-000-00.4203	County Clerk Court Fees	5,933.83	3,000.00	0.00	0.00
<i>Account Classification Total: 35 - Charges for Current Services</i>		\$7,511.17	\$4,000.00	\$0.00	\$0.00
Department Total: 000 - General		\$7,511.17	\$4,000.00	\$0.00	\$0.00
REVENUES Total		\$7,511.17	\$4,000.00	\$0.00	\$0.00
EXPENSES					
Department: 010 - County Judge					
Division: 00 - Department					
15 - Capital Outlay					
277-010-00.7110	Capital Outlay - More than \$10,000	0.00	30,000.00	0.00	0.00
<i>Account Classification Total: 15 - Capital Outlay</i>		\$0.00	\$30,000.00	\$0.00	\$0.00
Department Total: 010 - County Judge		\$0.00	\$30,000.00	\$0.00	\$0.00
EXPENSES Total		\$0.00	\$30,000.00	\$0.00	\$0.00
Fund REVENUE	Total: 277 - County & District Courts Tech	\$7,511.17	\$4,000.00	\$0.00	\$0.00
Fund EXPENSE	Total: 277 - County & District Courts Tech	\$0.00	\$30,000.00	\$0.00	\$0.00
Fund Total: 277 - County & District Courts Tech		\$7,511.17	(\$26,000.00)	\$0.00	\$0.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 278 - Child Abuse Prevention					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
35 - Charges for Current Services					
278-000-00.4217	Court Fees	259.84	500.00	0.00	0.00
<i>Account Classification Total: 35 - Charges for Current Services</i>		\$259.84	\$500.00	\$0.00	\$0.00
Department Total: 000 - General		\$259.84	\$500.00	\$0.00	\$0.00
REVENUES Total		\$259.84	\$500.00	\$0.00	\$0.00
EXPENSES					
Department: 010 - County Judge					
Division: 00 - Department					
10 - Operating Expenditures					
278-010-00.5860	Program Support	0.00	15,000.00	2.00	2.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$0.00	\$15,000.00	\$2.00	\$2.00
Department Total: 010 - County Judge		\$0.00	\$15,000.00	\$2.00	\$2.00
EXPENSES Total		\$0.00	\$15,000.00	\$2.00	\$2.00
Fund REVENUE	Total: 278 - Child Abuse Prevention	\$259.84	\$500.00	\$0.00	\$0.00
Fund EXPENSE	Total: 278 - Child Abuse Prevention	\$0.00	\$15,000.00	\$2.00	\$2.00
Fund Total: 278 - Child Abuse Prevention		\$259.84	(\$14,500.00)	(\$2.00)	(\$2.00)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 280 - Guardianship					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
35 - Charges for Current Services					
280-000-00.4291	SCIG Supp Ct Guardianship Fee	22,651.20	10,000.00	0.00	0.00
<i>Account Classification Total: 35 - Charges for Current Services</i>		\$22,651.20	\$10,000.00	\$0.00	\$0.00
Department Total: 000 - General		\$22,651.20	\$10,000.00	\$0.00	\$0.00
REVENUES Total		\$22,651.20	\$10,000.00	\$0.00	\$0.00
EXPENSES					
Department: 200 - County Courts					
Division: 00 - Department					
10 - Operating Expenditures					
280-200-00.5855	Court Appointed Attorneys	0.00	75,000.00	75,000.00	75,000.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$0.00	\$75,000.00	\$75,000.00	\$75,000.00
Department Total: 200 - County Courts		\$0.00	\$75,000.00	\$75,000.00	\$75,000.00
EXPENSES Total		\$0.00	\$75,000.00	\$75,000.00	\$75,000.00
Fund REVENUE Total: 280 - Guardianship		\$22,651.20	\$10,000.00	\$0.00	\$0.00
Fund EXPENSE Total: 280 - Guardianship		\$0.00	\$75,000.00	\$75,000.00	\$75,000.00
Fund Total: 280 - Guardianship		\$22,651.20	(\$65,000.00)	(\$75,000.00)	(\$75,000.00)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 281 - Constable-LEOSE Pct 1					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
30 - Intergovernmental Charges					
281-000-00.4501	Grant Income - State	1,437.18	0.00	0.00	0.00
<i>Account Classification Total: 30 - Intergovernmental Charges</i>		\$1,437.18	\$0.00	\$0.00	\$0.00
Department Total: 000 - General		\$1,437.18	\$0.00	\$0.00	\$0.00
REVENUES Total		\$1,437.18	\$0.00	\$0.00	\$0.00
EXPENSES					
Department: 550 - County Constable					
Division: 01 - Precinct 1					
10 - Operating Expenditures					
281-550-01.6105	Education & Training	1,640.65	0.00	0.00	0.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$1,640.65	\$0.00	\$0.00	\$0.00
Division Total: 01 - Precinct 1		\$1,640.65	\$0.00	\$0.00	\$0.00
Department Total: 550 - County Constable		\$1,640.65	\$0.00	\$0.00	\$0.00
EXPENSES Total		\$1,640.65	\$0.00	\$0.00	\$0.00
Fund REVENUE	Total: 281 - Constable-LEOSE Pct 1	\$1,437.18	\$0.00	\$0.00	\$0.00
Fund EXPENSE	Total: 281 - Constable-LEOSE Pct 1	\$1,640.65	\$0.00	\$0.00	\$0.00
Fund Total: 281 - Constable-LEOSE Pct 1		(\$203.47)	\$0.00	\$0.00	\$0.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 282 - Constable-LEOSE Pct 2					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
30 - Intergovernmental Charges					
282-000-00.4501	Grant Income - State	1,437.18	0.00	0.00	0.00
<i>Account Classification Total: 30 - Intergovernmental Charges</i>		\$1,437.18	\$0.00	\$0.00	\$0.00
Department Total: 000 - General		\$1,437.18	\$0.00	\$0.00	\$0.00
REVENUES Total		\$1,437.18	\$0.00	\$0.00	\$0.00
Fund REVENUE	Total: 282 - Constable-LEOSE Pct 2	\$1,437.18	\$0.00	\$0.00	\$0.00
Fund EXPENSE	Total: 282 - Constable-LEOSE Pct 2				
Fund Total: 282 - Constable-LEOSE Pct 2		\$1,437.18	\$0.00	\$0.00	\$0.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 288 - Rabies Control					
EXPENSES					
Department: 025 - Rabies Control					
Division: 02 - Precinct 2					
<i>10 - Operating Expenditures</i>					
288-025-02.5670	Contract Services	0.00	1.00	0.00	0.00
288-025-02.5800	Rabies Control	0.00	1.00	0.00	0.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$0.00	\$2.00	\$0.00	\$0.00
Division Total: 02 - Precinct 2		\$0.00	\$2.00	\$0.00	\$0.00
Department Total: 025 - Rabies Control		\$0.00	\$2.00	\$0.00	\$0.00
EXPENSES Total		\$0.00	\$2.00	\$0.00	\$0.00
Fund REVENUE Total: 288 - Rabies Control					
Fund EXPENSE Total: 288 - Rabies Control		\$0.00	\$2.00	\$0.00	\$0.00
Fund Total: 288 - Rabies Control		\$0.00	(\$2.00)	\$0.00	\$0.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 289 - Donation-Cemetery					
EXPENSES					
Department: 035 - Cemetery					
Division: 00 - Department					
10 - Operating Expenditures					
289-035-00.5315	Equipment & Furnishings	0.00	135.00	0.00	0.00
289-035-00.5725	Landscape Services	20,000.00	0.00	0.00	0.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$20,000.00	\$135.00	\$0.00	\$0.00
Department Total: 035 - Cemetery		\$20,000.00	\$135.00	\$0.00	\$0.00
EXPENSES Total		\$20,000.00	\$135.00	\$0.00	\$0.00
Fund REVENUE Total: 289 - Donation-Cemetery					
Fund EXPENSE Total: 289 - Donation-Cemetery		\$20,000.00	\$135.00	\$0.00	\$0.00
Fund Total: 289 - Donation-Cemetery		(\$20,000.00)	(\$135.00)	\$0.00	\$0.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 290 - Donation-Cemetery Care					
EXPENSES					
Department: 035 - Cemetery					
Division: 00 - Department					
10 - Operating Expenditures					
290-035-00.5725	Landscape Services	0.00	657.00	0.00	0.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$0.00	\$657.00	\$0.00	\$0.00
Department Total: 035 - Cemetery		\$0.00	\$657.00	\$0.00	\$0.00
EXPENSES Total		\$0.00	\$657.00	\$0.00	\$0.00
Fund REVENUE	Total: 290 - Donation-Cemetery Care				
Fund EXPENSE	Total: 290 - Donation-Cemetery Care	\$0.00	\$657.00	\$0.00	\$0.00
Fund Total: 290 - Donation-Cemetery Care		\$0.00	(\$657.00)	\$0.00	\$0.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 291 - Donation-Horseshoe					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
45 - Other Revenue					
291-000-00.4740	Donations	117.61	0.00	0.00	0.00
<i>Account Classification Total: 45 - Other Revenue</i>		\$117.61	\$0.00	\$0.00	\$0.00
Department Total: 000 - General		\$117.61	\$0.00	\$0.00	\$0.00
REVENUES Total		\$117.61	\$0.00	\$0.00	\$0.00
EXPENSES					
Department: 040 - Horseshoe					
Division: 00 - Department					
10 - Operating Expenditures					
291-040-00.5305	Office Supplies	115.99	0.00	0.00	0.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$115.99	\$0.00	\$0.00	\$0.00
Department Total: 040 - Horseshoe		\$115.99	\$0.00	\$0.00	\$0.00
EXPENSES Total		\$115.99	\$0.00	\$0.00	\$0.00
Fund REVENUE	Total: 291 - Donation-Horseshoe	\$117.61	\$0.00	\$0.00	\$0.00
Fund EXPENSE	Total: 291 - Donation-Horseshoe	\$115.99	\$0.00	\$0.00	\$0.00
Fund Total: 291 - Donation-Horseshoe		\$1.62	\$0.00	\$0.00	\$0.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 294 - Donation-Agrilife					
EXPENSES					
Department: 850 - Agrilife Extension					
Division: 00 - Department					
<i>10 - Operating Expenditures</i>					
294-850-00.5220	Education/Demo Supplies	0.00	50.00	0.00	0.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$0.00	\$50.00	\$0.00	\$0.00
Department Total: 850 - Agrilife Extension		\$0.00	\$50.00	\$0.00	\$0.00
EXPENSES Total		\$0.00	\$50.00	\$0.00	\$0.00
Fund REVENUE	Total: 294 - Donation-Agrilife				
Fund EXPENSE	Total: 294 - Donation-Agrilife	\$0.00	\$50.00	\$0.00	\$0.00
Fund Total: 294 - Donation-Agrilife		\$0.00	(\$50.00)	\$0.00	\$0.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 296 - Donation-Multi Use Foundation					
EXPENSES					
Department: 040 - Horseshoe					
Division: 00 - Department					
<i>10 - Operating Expenditures</i>					
296-040-00.6200	Building Maintenance	0.00	11,866.00	1.00	0.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$0.00	\$11,866.00	\$1.00	\$0.00
<i>15 - Capital Outlay</i>					
296-040-00.7120	Capital Outlay - Improvements other than building	11,866.00	0.00	0.00	0.00
<i>Account Classification Total: 15 - Capital Outlay</i>		\$11,866.00	\$0.00	\$0.00	\$0.00
Department Total: 040 - Horseshoe		\$11,866.00	\$11,866.00	\$1.00	\$0.00
EXPENSES Total		\$11,866.00	\$11,866.00	\$1.00	\$0.00
Fund REVENUE	Total: 296 - Donation-Multi Use Foundation				
Fund EXPENSE	Total: 296 - Donation-Multi Use Foundation	\$11,866.00	\$11,866.00	\$1.00	\$0.00
Fund Total: 296 - Donation-Multi Use Foundation		(\$11,866.00)	(\$11,866.00)	(\$1.00)	\$0.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 298 - Donation-Impacts					
EXPENSES					
Department: 070 - Human Resources					
Division: 00 - Department					
10 - Operating Expenditures					
298-070-00.5380	Employee Event Supplies	0.00	0.00	500.00	500.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$0.00	\$0.00	\$500.00	\$500.00
Department Total: 070 - Human Resources		\$0.00	\$0.00	\$500.00	\$500.00
EXPENSES Total		\$0.00	\$0.00	\$500.00	\$500.00
Fund REVENUE Total: 298 - Donation-Impacts					
Fund EXPENSE Total: 298 - Donation-Impacts		\$0.00	\$0.00	\$500.00	\$500.00
Fund Total: 298 - Donation-Impacts		\$0.00	\$0.00	(\$500.00)	(\$500.00)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 299 - Donation - CIU Victim Assistance					
EXPENSES					
Department: 500 - County Sheriff					
Division: 70 - Crisis Intervention Unit					
<i>10 - Operating Expenditures</i>					
299-500-70.5930	Victim Assistance	340.55	905.00	6,043.00	5,983.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$340.55	\$905.00	\$6,043.00	\$5,983.00
Division Total: 70 - Crisis Intervention Unit		\$340.55	\$905.00	\$6,043.00	\$5,983.00
Department Total: 500 - County Sheriff		\$340.55	\$905.00	\$6,043.00	\$5,983.00
EXPENSES Total		\$340.55	\$905.00	\$6,043.00	\$5,983.00
Fund REVENUE	Total: 299 - Donation - CIU Victim Assistance				
Fund EXPENSE	Total: 299 - Donation - CIU Victim Assistance	\$340.55	\$905.00	\$6,043.00	\$5,983.00
Fund Total: 299 - Donation - CIU Victim Assistance		(\$340.55)	(\$905.00)	(\$6,043.00)	(\$5,983.00)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 301 - Donation - SO Civil & Warrants					
EXPENSES					
Department: 500 - County Sheriff					
Division: 30 - Civil & Warrants					
<i>10 - Operating Expenditures</i>					
301-500-30.5285	Law Enforcement Supplies	0.00	140.00	140.00	140.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$0.00	\$140.00	\$140.00	\$140.00
Division Total: 30 - Civil & Warrants		\$0.00	\$140.00	\$140.00	\$140.00
Department Total: 500 - County Sheriff		\$0.00	\$140.00	\$140.00	\$140.00
EXPENSES Total		\$0.00	\$140.00	\$140.00	\$140.00
Fund REVENUE	Total: 301 - Donation - SO Civil & Warrants				
Fund EXPENSE	Total: 301 - Donation - SO Civil & Warrants	\$0.00	\$140.00	\$140.00	\$140.00
Fund Total: 301 - Donation - SO Civil & Warrants		\$0.00	(\$140.00)	(\$140.00)	(\$140.00)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 308 - Donation-Law Library					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
45 - Other Revenue					
308-000-00.4740	Donations	0.00	0.00	500.00	500.00
<i>Account Classification Total: 45 - Other Revenue</i>		\$0.00	\$0.00	\$500.00	\$500.00
Department Total: 000 - General		\$0.00	\$0.00	\$500.00	\$500.00
REVENUES Total		\$0.00	\$0.00	\$500.00	\$500.00
EXPENSES					
Department: 800 - Library					
Division: 00 - Department					
10 - Operating Expenditures					
308-800-00.5315	Equipment & Furnishings	0.00	500.00	500.00	500.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$0.00	\$500.00	\$500.00	\$500.00
Department Total: 800 - Library		\$0.00	\$500.00	\$500.00	\$500.00
EXPENSES Total		\$0.00	\$500.00	\$500.00	\$500.00
Fund REVENUE	Total: 308 - Donation-Law Library	\$0.00	\$0.00	\$500.00	\$500.00
Fund EXPENSE	Total: 308 - Donation-Law Library	\$0.00	\$500.00	\$500.00	\$500.00
Fund Total: 308 - Donation-Law Library		\$0.00	(\$500.00)	\$0.00	\$0.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 309 - Donation-Downtown Library					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
45 - Other Revenue					
309-000-00.4740	Donations	0.00	0.00	5,000.00	5,000.00
<i>Account Classification Total: 45 - Other Revenue</i>		\$0.00	\$0.00	\$5,000.00	\$5,000.00
Department Total: 000 - General		\$0.00	\$0.00	\$5,000.00	\$5,000.00
REVENUES Total		\$0.00	\$0.00	\$5,000.00	\$5,000.00
EXPENSES					
Department: 800 - Library					
Division: 00 - Department					
10 - Operating Expenditures					
309-800-00.5255	Program Supplies	0.00	2,500.00	2,500.00	2,500.00
309-800-00.5315	Equipment & Furnishings	0.00	2,500.00	2,500.00	2,500.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$0.00	\$5,000.00	\$5,000.00	\$5,000.00
Department Total: 800 - Library		\$0.00	\$5,000.00	\$5,000.00	\$5,000.00
EXPENSES Total		\$0.00	\$5,000.00	\$5,000.00	\$5,000.00
Fund REVENUE	Total: 309 - Donation-Downtown Library	\$0.00	\$0.00	\$5,000.00	\$5,000.00
Fund EXPENSE	Total: 309 - Donation-Downtown Library	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00
Fund Total: 309 - Donation-Downtown Library		\$0.00	(\$5,000.00)	\$0.00	\$0.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 310 - Donation - DA BPV & Safety Equip					
EXPENSES					
Department: 170 - District Attorney					
Division: 00 - Department					
<i>10 - Operating Expenditures</i>					
310-170-00.5285	Law Enforcement Supplies	1,211.87	12,877.00	0.00	0.00
310-170-00.5290	Weapons & Ammunition	8,294.40	8,730.00	0.00	0.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$9,506.27	\$21,607.00	\$0.00	\$0.00
Department Total: 170 - District Attorney		\$9,506.27	\$21,607.00	\$0.00	\$0.00
EXPENSES Total		\$9,506.27	\$21,607.00	\$0.00	\$0.00
Fund REVENUE	Total: 310 - Donation - DA BPV & Safety Equip				
Fund EXPENSE	Total: 310 - Donation - DA BPV & Safety Equip	\$9,506.27	\$21,607.00	\$0.00	\$0.00
Fund Total: 310 - Donation - DA BPV & Safety Equip		(\$9,506.27)	(\$21,607.00)	\$0.00	\$0.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 315 - Emp Christmas Event Donation					
EXPENSES					
Department: 070 - Human Resources					
Division: 00 - Department					
10 - Operating Expenditures					
315-070-00.5380	Employee Event Supplies	0.00	18,800.00	18,813.00	18,813.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$0.00	\$18,800.00	\$18,813.00	\$18,813.00
Department Total: 070 - Human Resources		\$0.00	\$18,800.00	\$18,813.00	\$18,813.00
EXPENSES Total		\$0.00	\$18,800.00	\$18,813.00	\$18,813.00
Fund REVENUE	Total: 315 - Emp Christmas Event Donation				
Fund EXPENSE	Total: 315 - Emp Christmas Event Donation	\$0.00	\$18,800.00	\$18,813.00	\$18,813.00
Fund Total: 315 - Emp Christmas Event Donation		\$0.00	(\$18,800.00)	(\$18,813.00)	(\$18,813.00)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 353 - TJJD Title IV-E Fed Foster Care					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
40 - Investment Income					
353-000-00.4601	Interest Income	5,935.77	0.00	0.00	0.00
<i>Account Classification Total: 40 - Investment Income</i>		\$5,935.77	\$0.00	\$0.00	\$0.00
Department Total: 000 - General		\$5,935.77	\$0.00	\$0.00	\$0.00
REVENUES Total		\$5,935.77	\$0.00	\$0.00	\$0.00
EXPENSES					
Department: 650 - Juvenile Probation					
Division: 00 - Department					
15 - Capital Outlay					
353-650-00.7060	Capital Outlay-Vehicles	0.00	0.00	54,000.00	54,000.00
<i>Account Classification Total: 15 - Capital Outlay</i>		\$0.00	\$0.00	\$54,000.00	\$54,000.00
Department Total: 650 - Juvenile Probation		\$0.00	\$0.00	\$54,000.00	\$54,000.00
EXPENSES Total		\$0.00	\$0.00	\$54,000.00	\$54,000.00
Fund REVENUE	Total: 353 - TJJD Title IV-E Fed Foster Care	\$5,935.77	\$0.00	\$0.00	\$0.00
Fund EXPENSE	Total: 353 - TJJD Title IV-E Fed Foster Care	\$0.00	\$0.00	\$54,000.00	\$54,000.00
Fund Total: 353 - TJJD Title IV-E Fed Foster Care		\$5,935.77	\$0.00	(\$54,000.00)	(\$54,000.00)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 369 - America Recovery Act					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
30 - Intergovernmental Charges					
369-000-00.4500	Grant Income - Federal	8,435,716.72	775,881.00	0.00	0.00
<i>Account Classification Total: 30 - Intergovernmental Charges</i>		\$8,435,716.72	\$775,881.00	\$0.00	\$0.00
Department Total: 000 - General		\$8,435,716.72	\$775,881.00	\$0.00	\$0.00
REVENUES Total		\$8,435,716.72	\$775,881.00	\$0.00	\$0.00
EXPENSES					
Department: 010 - County Judge					
Division: 00 - Department					
10 - Operating Expenditures					
369-010-00.5790	Professional Services	(2,061.24)	54,078.00	5.00	0.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		(\$2,061.24)	\$54,078.00	\$5.00	\$0.00
15 - Capital Outlay					
369-010-00.7010	Capital Outlay-Building	1,306,591.30	0.00	0.00	0.00
369-010-00.7030	Capital Outlay-Infrastructure	7,131,186.66	0.00	0.00	0.00
<i>Account Classification Total: 15 - Capital Outlay</i>		\$8,437,777.96	\$0.00	\$0.00	\$0.00
Department Total: 010 - County Judge		\$8,435,716.72	\$54,078.00	\$5.00	\$0.00
EXPENSES Total		\$8,435,716.72	\$54,078.00	\$5.00	\$0.00
Fund REVENUE	Total: 369 - America Recovery Act	\$8,435,716.72	\$775,881.00	\$0.00	\$0.00
Fund EXPENSE	Total: 369 - America Recovery Act	\$8,435,716.72	\$54,078.00	\$5.00	\$0.00
Fund Total: 369 - America Recovery Act		\$0.00	\$721,803.00	(\$5.00)	\$0.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 383 - SB22 Co Sheriff					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
30 - Intergovernmental Charges					
383-000-00.4501	Grant Income - State	663,346.18	775,000.00	0.00	500,000.00
<i>Account Classification Total: 30 - Intergovernmental Charges</i>		\$663,346.18	\$775,000.00	\$0.00	\$500,000.00
Department Total: 000 - General		\$663,346.18	\$775,000.00	\$0.00	\$500,000.00
REVENUES Total		\$663,346.18	\$775,000.00	\$0.00	\$500,000.00
EXPENSES					
Department: 170 - District Attorney					
Division: 00 - Department					
05 - Personnel Expenditures					
383-170-00.5035	State Supplement	161,508.02	253,810.96	0.00	0.00
383-170-00.5105	Social Security	9,751.71	15,738.10	0.00	0.00
383-170-00.5110	Medicare	2,284.45	3,681.97	0.00	0.00
383-170-00.5115	Retirement	1,605.73	2,362.36	0.00	0.00
383-170-00.5120	Death Benefits	22.77	33.54	0.00	0.00
383-170-00.5130	Unemployment	145.97	229.83	0.00	0.00
383-170-00.5135	Long-Term Disability	45.27	80.37	0.00	0.00
383-170-00.5140	Insurance/Workers Compensation	1,534.15	3,945.40	0.00	0.00
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$176,898.07	\$279,882.53	\$0.00	\$0.00
Department Total: 170 - District Attorney		\$176,898.07	\$279,882.53	\$0.00	\$0.00
Department: 500 - County Sheriff					
Division: 00 - Department					
05 - Personnel Expenditures					
383-500-00.5005	Salary-Employees	330,129.85	521,261.00	433,062.67	394,622.06
383-500-00.5105	Social Security	19,806.91	28,192.67	26,849.50	24,465.94
383-500-00.5110	Medicare	4,632.38	7,558.09	6,278.29	5,721.24
383-500-00.5115	Retirement	44,566.31	70,370.66	58,464.43	53,273.95
383-500-00.5120	Death Benefits	627.24	990.53	823.13	749.56
383-500-00.5125	Insurance/Employee Health	0.00	59,595.40	0.00	0.00
383-500-00.5130	Unemployment	297.08	469.09	387.77	353.64
383-500-00.5135	Long-Term Disability	1,480.86	1,769.15	1,167.66	1,023.56
383-500-00.5140	Insurance/Workers Compensation	16,539.05	24,111.09	21,696.86	19,770.63
383-500-00.5150	County Basic Life Insurance	0.00	0.00	99.84	93.12
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$418,079.68	\$714,317.68	\$548,830.15	\$500,073.70
10 - Operating Expenditures					
383-500-00.5285	Law Enforcement Supplies	45,735.16	0.00	0.00	0.00
383-500-00.5290	Weapons & Ammunition	22,633.27	0.00	0.00	0.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$68,368.43	\$0.00	\$0.00	\$0.00
Department Total: 500 - County Sheriff		\$486,448.11	\$714,317.68	\$548,830.15	\$500,073.70
EXPENSES Total		\$663,346.18	\$994,200.21	\$548,830.15	\$500,073.70
Fund REVENUE Total: 383 - SB22 Co Sheriff		\$663,346.18	\$775,000.00	\$0.00	\$500,000.00
Fund EXPENSE Total: 383 - SB22 Co Sheriff		\$663,346.18	\$994,200.21	\$548,830.15	\$500,073.70
Fund Total: 383 - SB22 Co Sheriff		\$0.00	(\$219,200.21)	(\$548,830.15)	(\$73.70)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 385 - Mental Health Co-responder CRT					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
30 - Intergovernmental Charges					
385-000-00.4501	Grant Income - State	0.00	0.00	0.00	149,841.00
<i>Account Classification Total: 30 - Intergovernmental Charges</i>		\$0.00	\$0.00	\$0.00	\$149,841.00
50 - Operating Transfers In					
385-000-00.4801	Operating Transfer - In	0.00	0.00	0.00	74,942.00
<i>Account Classification Total: 50 - Operating Transfers In</i>		\$0.00	\$0.00	\$0.00	\$74,942.00
Department Total: 000 - General		\$0.00	\$0.00	\$0.00	\$224,783.00
REVENUES Total		\$0.00	\$0.00	\$0.00	\$224,783.00
EXPENSES					
Department: 500 - County Sheriff					
Division: 00 - Department					
05 - Personnel Expenditures					
385-500-00.5005	Salary-Employees	0.00	0.00	0.00	165,963.83
385-500-00.5105	Social Security	0.00	0.00	0.00	10,289.79
385-500-00.5110	Medicare	0.00	0.00	0.00	2,406.53
385-500-00.5115	Retirement	0.00	0.00	0.00	22,405.00
385-500-00.5120	Death Benefits	0.00	0.00	0.00	315.38
385-500-00.5125	Insurance/Employee Health	0.00	0.00	0.00	4,302.24
385-500-00.5130	Unemployment	0.00	0.00	0.00	149.36
385-500-00.5135	Long-Term Disability	0.00	0.00	0.00	52.98
385-500-00.5140	Insurance/Workers Compensation	0.00	0.00	0.00	8,314.67
385-500-00.5150	County Basic Life Insurance	0.00	0.00	0.00	6.07
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$0.00	\$0.00	\$0.00	\$214,205.85
10 - Operating Expenditures					
385-500-00.5220	Education/Demo Supplies	0.00	0.00	1,745.00	1,745.00
385-500-00.6100	Vehicle Fuel	0.00	0.00	3,808.00	3,808.00
385-500-00.6115	Travel	0.00	0.00	0.00	262.00
385-500-00.6235	Vehicle Maintenance	0.00	0.00	3,808.00	3,808.00
385-500-00.6350	Telephone	0.00	0.00	0.00	960.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$0.00	\$0.00	\$9,361.00	\$10,583.00
Department Total: 500 - County Sheriff		\$0.00	\$0.00	\$9,361.00	\$224,788.85
EXPENSES Total		\$0.00	\$0.00	\$9,361.00	\$224,788.85
Fund REVENUE	Total: 385 - Mental Health Co-responder CRT	\$0.00	\$0.00	\$0.00	\$224,783.00
Fund EXPENSE	Total: 385 - Mental Health Co-responder CRT	\$0.00	\$0.00	\$9,361.00	\$224,788.85
Fund Total: 385 - Mental Health Co-responder CRT		\$0.00	\$0.00	(\$9,361.00)	(\$5.85)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 387 - Ready Midland Radio Program					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
30 - Intergovernmental Charges					
387-000-00.4400	Program Income	33,000.00	0.00	0.00	0.00
<i>Account Classification Total: 30 - Intergovernmental Charges</i>		\$33,000.00	\$0.00	\$0.00	\$0.00
Department Total: 000 - General		\$33,000.00	\$0.00	\$0.00	\$0.00
REVENUES Total		\$33,000.00	\$0.00	\$0.00	\$0.00
EXPENSES					
Department: 560 - Emergency Management					
Division: 00 - Department					
10 - Operating Expenditures					
387-560-00.5220	Education/Demo Supplies	32,992.90	0.00	7.00	7.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$32,992.90	\$0.00	\$7.00	\$7.00
Department Total: 560 - Emergency Management		\$32,992.90	\$0.00	\$7.00	\$7.00
EXPENSES Total		\$32,992.90	\$0.00	\$7.00	\$7.00
Fund REVENUE	Total: 387 - Ready Midland Radio Program	\$33,000.00	\$0.00	\$0.00	\$0.00
Fund EXPENSE	Total: 387 - Ready Midland Radio Program	\$32,992.90	\$0.00	\$7.00	\$7.00
Fund Total: 387 - Ready Midland Radio Program		\$7.10	\$0.00	(\$7.00)	(\$7.00)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 388 - Hazard Mitigation Grant					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
30 - Intergovernmental Charges					
388-000-00.4500	Grant Income - Federal	0.00	79,487.00	0.00	25,491.00
<i>Account Classification Total: 30 - Intergovernmental Charges</i>		\$0.00	\$79,487.00	\$0.00	\$25,491.00
50 - Operating Transfers In					
388-000-00.4801	Operating Transfer - In	0.00	8,832.00	0.00	2,833.00
<i>Account Classification Total: 50 - Operating Transfers In</i>		\$0.00	\$8,832.00	\$0.00	\$2,833.00
Department Total: 000 - General		\$0.00	\$88,319.00	\$0.00	\$28,324.00
REVENUES Total		\$0.00	\$88,319.00	\$0.00	\$28,324.00
EXPENSES					
Department: 560 - Emergency Management					
Division: 00 - Department					
10 - Operating Expenditures					
388-560-00.5670	Contract Services	0.00	88,319.00	88,319.00	10,839.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$0.00	\$88,319.00	\$88,319.00	\$10,839.00
Department Total: 560 - Emergency Management		\$0.00	\$88,319.00	\$88,319.00	\$10,839.00
EXPENSES Total		\$0.00	\$88,319.00	\$88,319.00	\$10,839.00
Fund REVENUE	Total: 388 - Hazard Mitigation Grant	\$0.00	\$88,319.00	\$0.00	\$28,324.00
Fund EXPENSE	Total: 388 - Hazard Mitigation Grant	\$0.00	\$88,319.00	\$88,319.00	\$10,839.00
Fund Total: 388 - Hazard Mitigation Grant		\$0.00	\$0.00	(\$88,319.00)	\$17,485.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 389 - Mental Health Deputies					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
30 - Intergovernmental Charges					
389-000-00.4501	Grant Income - State	69,999.96	70,000.00	0.00	70,000.00
<i>Account Classification Total: 30 - Intergovernmental Charges</i>		\$69,999.96	\$70,000.00	\$0.00	\$70,000.00
50 - Operating Transfers In					
389-000-00.4801	Operating Transfer - In	505,399.20	535,230.00	0.00	552,205.00
<i>Account Classification Total: 50 - Operating Transfers In</i>		\$505,399.20	\$535,230.00	\$0.00	\$552,205.00
Department Total: 000 - General		\$575,399.16	\$605,230.00	\$0.00	\$622,205.00
REVENUES Total		\$575,399.16	\$605,230.00	\$0.00	\$622,205.00
EXPENSES					
Department: 500 - County Sheriff					
Division: 00 - Department					
05 - Personnel Expenditures					
389-500-00.5005	Salary-Employees	405,966.04	420,772.39	422,124.95	405,686.36
389-500-00.5105	Social Security	24,316.24	26,087.61	26,171.86	25,152.51
389-500-00.5110	Medicare	5,686.85	6,101.23	6,120.99	5,882.46
389-500-00.5115	Retirement	54,778.99	56,804.54	56,986.74	54,767.72
389-500-00.5120	Death Benefits	791.63	799.28	802.06	770.82
389-500-00.5125	Insurance/Employee Health	61,428.42	67,122.00	71,280.00	67,967.76
389-500-00.5130	Unemployment	336.21	378.80	379.80	365.09
389-500-00.5135	Long-Term Disability	1,765.73	2,104.44	760.27	1,095.30
389-500-00.5140	Insurance/Workers Compensation	20,329.05	21,080.45	21,148.57	20,325.03
389-500-00.5150	County Basic Life Insurance	0.00	0.00	70.08	102.72
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$575,399.16	\$601,250.74	\$605,845.32	\$582,115.77
Department Total: 500 - County Sheriff		\$575,399.16	\$601,250.74	\$605,845.32	\$582,115.77
EXPENSES Total		\$575,399.16	\$601,250.74	\$605,845.32	\$582,115.77
Fund REVENUE	Total: 389 - Mental Health Deputies	\$575,399.16	\$605,230.00	\$0.00	\$622,205.00
Fund EXPENSE	Total: 389 - Mental Health Deputies	\$575,399.16	\$601,250.74	\$605,845.32	\$582,115.77
Fund Total: 389 - Mental Health Deputies		\$0.00	\$3,979.26	(\$605,845.32)	\$40,089.23



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 399 - Indigent Defense Improvemnt Grnt					
EXPENSES					
Department: 100 - District Courts					
Division: 00 - Department					
10 - Operating Expenditures					
399-100-00.5315	Equipment & Furnishings	0.00	0.00	0.00	6,033.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$0.00	\$0.00	\$0.00	\$6,033.00
Department Total: 100 - District Courts		\$0.00	\$0.00	\$0.00	\$6,033.00
EXPENSES Total		\$0.00	\$0.00	\$0.00	\$6,033.00
Fund REVENUE	Total: 399 - Indigent Defense Improvemnt Grnt				
Fund EXPENSE	Total: 399 - Indigent Defense Improvemnt Grnt	\$0.00	\$0.00	\$0.00	\$6,033.00
Fund Total: 399 - Indigent Defense Improvemnt Grnt		\$0.00	\$0.00	\$0.00	(\$6,033.00)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 401 - OAG-SAVNS Grant (VINE)					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
30 - Intergovernmental Charges					
401-000-00.4501	Grant Income - State	23,804.81	0.00	0.00	12,268.00
<i>Account Classification Total: 30 - Intergovernmental Charges</i>		\$23,804.81	\$0.00	\$0.00	\$12,268.00
Department Total: 000 - General		\$23,804.81	\$0.00	\$0.00	\$12,268.00
REVENUES Total		\$23,804.81	\$0.00	\$0.00	\$12,268.00
EXPENSES					
Department: 500 - County Sheriff					
Division: 00 - Department					
10 - Operating Expenditures					
401-500-00.5860	Program Support	23,804.81	0.00	0.00	12,268.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$23,804.81	\$0.00	\$0.00	\$12,268.00
Department Total: 500 - County Sheriff		\$23,804.81	\$0.00	\$0.00	\$12,268.00
EXPENSES Total		\$23,804.81	\$0.00	\$0.00	\$12,268.00
Fund REVENUE	Total: 401 - OAG-SAVNS Grant (VINE)	\$23,804.81	\$0.00	\$0.00	\$12,268.00
Fund EXPENSE	Total: 401 - OAG-SAVNS Grant (VINE)	\$23,804.81	\$0.00	\$0.00	\$12,268.00
Fund Total: 401 - OAG-SAVNS Grant (VINE)		\$0.00	\$0.00	\$0.00	\$0.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 416 - SB22 District Attorney					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
30 - Intergovernmental Charges					
416-000-00.4501	Grant Income - State	0.00	0.00	275,000.00	275,000.00
<i>Account Classification Total: 30 - Intergovernmental Charges</i>		\$0.00	\$0.00	\$275,000.00	\$275,000.00
Department Total: 000 - General		\$0.00	\$0.00	\$275,000.00	\$275,000.00
REVENUES Total		\$0.00	\$0.00	\$275,000.00	\$275,000.00
EXPENSES					
Department: 170 - District Attorney					
Division: 00 - Department					
05 - Personnel Expenditures					
416-170-00.5030	Supplement	0.00	0.00	250,982.68	222,969.50
416-170-00.5105	Social Security	0.00	0.00	15,494.79	13,564.94
416-170-00.5110	Medicare	0.00	0.00	3,639.22	3,233.10
416-170-00.5115	Retirement	0.00	0.00	33,881.90	30,100.20
416-170-00.5120	Death Benefits	0.00	0.00	476.32	423.04
416-170-00.5130	Unemployment	0.00	0.00	226.98	201.73
416-170-00.5135	Long-Term Disability	0.00	0.00	645.06	439.81
416-170-00.5140	Insurance/Workers Compensation	0.00	0.00	5,122.78	4,042.72
416-170-00.5150	County Basic Life Insurance	0.00	0.00	40.23	32.68
<i>Account Classification Total: 05 - Personnel Expenditures</i>		\$0.00	\$0.00	\$310,509.96	\$275,007.72
Department Total: 170 - District Attorney		\$0.00	\$0.00	\$310,509.96	\$275,007.72
EXPENSES Total		\$0.00	\$0.00	\$310,509.96	\$275,007.72
Fund REVENUE	Total: 416 - SB22 District Attorney	\$0.00	\$0.00	\$275,000.00	\$275,000.00
Fund EXPENSE	Total: 416 - SB22 District Attorney	\$0.00	\$0.00	\$310,509.96	\$275,007.72
Fund Total: 416 - SB22 District Attorney		\$0.00	\$0.00	(\$35,509.96)	(\$7.72)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 459 - Safe Streets and Roads					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
30 - Intergovernmental Charges					
459-000-00.4500	Grant Income - Federal	211,580.80	79,458.00	0.00	0.00
<i>Account Classification Total: 30 - Intergovernmental Charges</i>		\$211,580.80	\$79,458.00	\$0.00	\$0.00
50 - Operating Transfers In					
459-000-00.4801	Operating Transfer - In	52,895.20	19,864.00	0.00	0.00
<i>Account Classification Total: 50 - Operating Transfers In</i>		\$52,895.20	\$19,864.00	\$0.00	\$0.00
Department Total: 000 - General		\$264,476.00	\$99,322.00	\$0.00	\$0.00
REVENUES Total		\$264,476.00	\$99,322.00	\$0.00	\$0.00
EXPENSES					
Department: 020 - County Commissioner					
Division: 02 - Precinct 2					
10 - Operating Expenditures					
459-020-02.5670	Contract Services	264,476.00	0.00	0.00	0.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$264,476.00	\$0.00	\$0.00	\$0.00
Division Total: 02 - Precinct 2		\$264,476.00	\$0.00	\$0.00	\$0.00
Department Total: 020 - County Commissioner		\$264,476.00	\$0.00	\$0.00	\$0.00
EXPENSES Total		\$264,476.00	\$0.00	\$0.00	\$0.00
Fund REVENUE	Total: 459 - Safe Streets and Roads	\$264,476.00	\$99,322.00	\$0.00	\$0.00
Fund EXPENSE	Total: 459 - Safe Streets and Roads	\$264,476.00	\$0.00	\$0.00	\$0.00
Fund Total: 459 - Safe Streets and Roads		\$0.00	\$99,322.00	\$0.00	\$0.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 473 - 2022 Justice Asst Grant (JAG)					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
30 - Intergovernmental Charges					
473-000-00.4500	Grant Income - Federal	11,967.29	3.00	0.00	0.00
<i>Account Classification Total: 30 - Intergovernmental Charges</i>		\$11,967.29	\$3.00	\$0.00	\$0.00
Division Total: 00 - Department		\$11,967.29	\$3.00	\$0.00	\$0.00
Department Total: 000 - General		\$11,967.29	\$3.00	\$0.00	\$0.00
REVENUES Total		\$11,967.29	\$3.00	\$0.00	\$0.00
EXPENSES					
Department: 500 - County Sheriff					
Division: 00 - Department					
10 - Operating Expenditures					
473-500-00.5290	Weapons & Ammunition	11,967.29	3.00	0.00	0.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$11,967.29	\$3.00	\$0.00	\$0.00
Department Total: 500 - County Sheriff		\$11,967.29	\$3.00	\$0.00	\$0.00
EXPENSES Total		\$11,967.29	\$3.00	\$0.00	\$0.00
Fund REVENUE	Total: 473 - 2022 Justice Asst Grant (JAG)	\$11,967.29	\$3.00	\$0.00	\$0.00
Fund EXPENSE	Total: 473 - 2022 Justice Asst Grant (JAG)	\$11,967.29	\$3.00	\$0.00	\$0.00
Fund Total: 473 - 2022 Justice Asst Grant (JAG)		\$0.00	\$0.00	\$0.00	\$0.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 480 - DOJ COPS Grant					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
30 - Intergovernmental Charges					
480-000-00.4500	Grant Income - Federal	512,402.45	0.00	0.00	0.00
<i>Account Classification Total: 30 - Intergovernmental Charges</i>		\$512,402.45	\$0.00	\$0.00	\$0.00
Department Total: 000 - General		\$512,402.45	\$0.00	\$0.00	\$0.00
REVENUES Total		\$512,402.45	\$0.00	\$0.00	\$0.00
EXPENSES					
Department: 060 - Information Technology					
Division: 00 - Department					
10 - Operating Expenditures					
480-060-00.5315	Equipment & Furnishings	109,768.55	0.00	0.00	0.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$109,768.55	\$0.00	\$0.00	\$0.00
15 - Capital Outlay					
480-060-00.7110	Capital Outlay - More than \$10,000	402,633.90	0.00	0.00	0.00
<i>Account Classification Total: 15 - Capital Outlay</i>		\$402,633.90	\$0.00	\$0.00	\$0.00
Department Total: 060 - Information Technology		\$512,402.45	\$0.00	\$0.00	\$0.00
EXPENSES Total		\$512,402.45	\$0.00	\$0.00	\$0.00
Fund REVENUE Total: 480 - DOJ COPS Grant		\$512,402.45	\$0.00	\$0.00	\$0.00
Fund EXPENSE Total: 480 - DOJ COPS Grant		\$512,402.45	\$0.00	\$0.00	\$0.00
Fund Total: 480 - DOJ COPS Grant		\$0.00	\$0.00	\$0.00	\$0.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 495 - 2023 JAG Grant					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
30 - Intergovernmental Charges					
495-000-00.4500	Grant Income - Federal	0.00	12,000.00	0.00	200.00
<i>Account Classification Total: 30 - Intergovernmental Charges</i>		\$0.00	\$12,000.00	\$0.00	\$200.00
Department Total: 000 - General		\$0.00	\$12,000.00	\$0.00	\$200.00
REVENUES Total		\$0.00	\$12,000.00	\$0.00	\$200.00
EXPENSES					
Department: 500 - County Sheriff					
Division: 00 - Department					
10 - Operating Expenditures					
495-500-00.5290	Weapons & Ammunition	0.00	12,000.00	200.00	200.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$0.00	\$12,000.00	\$200.00	\$200.00
Department Total: 500 - County Sheriff		\$0.00	\$12,000.00	\$200.00	\$200.00
EXPENSES Total		\$0.00	\$12,000.00	\$200.00	\$200.00
Fund REVENUE	Total: 495 - 2023 JAG Grant	\$0.00	\$12,000.00	\$0.00	\$200.00
Fund EXPENSE	Total: 495 - 2023 JAG Grant	\$0.00	\$12,000.00	\$200.00	\$200.00
Fund Total: 495 - 2023 JAG Grant		\$0.00	\$0.00	(\$200.00)	\$0.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 496 - 2024 JAG Grant					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
30 - Intergovernmental Charges					
496-000-00.4500	Grant Income - Federal	0.00	0.00	0.00	10,000.00
<i>Account Classification Total: 30 - Intergovernmental Charges</i>		\$0.00	\$0.00	\$0.00	\$10,000.00
Department Total: 000 - General		\$0.00	\$0.00	\$0.00	\$10,000.00
REVENUES Total		\$0.00	\$0.00	\$0.00	\$10,000.00
EXPENSES					
Department: 500 - County Sheriff					
Division: 00 - Department					
10 - Operating Expenditures					
496-500-00.5290	Weapons & Ammunition	0.00	0.00	10,000.00	10,000.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$0.00	\$0.00	\$10,000.00	\$10,000.00
Department Total: 500 - County Sheriff		\$0.00	\$0.00	\$10,000.00	\$10,000.00
EXPENSES Total		\$0.00	\$0.00	\$10,000.00	\$10,000.00
Fund REVENUE Total: 496 - 2024 JAG Grant		\$0.00	\$0.00	\$0.00	\$10,000.00
Fund EXPENSE Total: 496 - 2024 JAG Grant		\$0.00	\$0.00	\$10,000.00	\$10,000.00
Fund Total: 496 - 2024 JAG Grant		\$0.00	\$0.00	(\$10,000.00)	\$0.00

Debt Service Funds



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 516 - Gen Obligation Bond, Series 2016					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
05 - Property Tax					
516-000-00.4050	Property Taxes - Current	1,231,698.69	1,526,000.00	0.00	0.00
516-000-00.4051	Property Taxes - Delinquents	22,261.60	5,000.00	0.00	0.00
516-000-00.4052	Property Taxes - Penalties & Interest	9,426.08	0.00	0.00	0.00
<i>Account Classification Total: 05 - Property Tax</i>		\$1,263,386.37	\$1,531,000.00	\$0.00	\$0.00
Department Total: 000 - General		\$1,263,386.37	\$1,531,000.00	\$0.00	\$0.00
REVENUES Total		\$1,263,386.37	\$1,531,000.00	\$0.00	\$0.00
EXPENSES					
Department: 400 - County Auditor					
Division: 00 - Department					
20 - Debt Service					
516-400-00.8000	Principal Payments - Bonds	1,385,000.00	1,500,000.00	0.00	0.00
516-400-00.8300	Interest & Fiscal Charges	88,200.00	31,000.00	0.00	0.00
<i>Account Classification Total: 20 - Debt Service</i>		\$1,473,200.00	\$1,531,000.00	\$0.00	\$0.00
25 - Operating Transfer Out					
516-400-00.9801	Operating Transfer - Out	0.00	0.00	0.00	61,704.00
<i>Account Classification Total: 25 - Operating Transfer Out</i>		\$0.00	\$0.00	\$0.00	\$61,704.00
Department Total: 400 - County Auditor		\$1,473,200.00	\$1,531,000.00	\$0.00	\$61,704.00
EXPENSES Total		\$1,473,200.00	\$1,531,000.00	\$0.00	\$61,704.00
Fund REVENUE	Total: 516 - Gen Obligation Bond, Series 2016	\$1,263,386.37	\$1,531,000.00	\$0.00	\$0.00
Fund EXPENSE	Total: 516 - Gen Obligation Bond, Series 2016	\$1,473,200.00	\$1,531,000.00	\$0.00	\$61,704.00
Fund Total: 516 - Gen Obligation Bond, Series 2016		(\$209,813.63)	\$0.00	\$0.00	(\$61,704.00)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 524 - Gen Obligation Bond, Series 2024					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
<i>05 - Property Tax</i>					
524-000-00.4050	Property Taxes - Current	0.00	10,795,000.00	0.00	12,316,575.00
524-000-00.4051	Property Taxes - Delinquents	0.00	5,000.00	0.00	5,000.00
<i>Account Classification Total: 05 - Property Tax</i>		\$0.00	\$10,800,000.00	\$0.00	\$12,321,575.00
<i>40 - Investment Income</i>					
524-000-00.4601	Interest Income	25.27	0.00	0.00	0.00
524-000-00.4820	Investment Premiums	37,571.80	0.00	0.00	0.00
<i>Account Classification Total: 40 - Investment Income</i>		\$37,597.07	\$0.00	\$0.00	\$0.00
<i>50 - Operating Transfers In</i>					
524-000-00.4801	Operating Transfer - In	0.00	0.00	0.00	61,704.00
<i>Account Classification Total: 50 - Operating Transfers In</i>		\$0.00	\$0.00	\$0.00	\$61,704.00
Department Total: 000 - General		\$37,597.07	\$10,800,000.00	\$0.00	\$12,383,279.00
REVENUES Total		\$37,597.07	\$10,800,000.00	\$0.00	\$12,383,279.00
EXPENSES					
Department: 400 - County Auditor					
Division: 00 - Department					
<i>20 - Debt Service</i>					
524-400-00.8000	Principal Payments - Bonds	0.00	600,000.00	0.00	5,085,000.00
524-400-00.8300	Interest & Fiscal Charges	0.00	10,200,000.00	0.00	7,237,575.00
<i>Account Classification Total: 20 - Debt Service</i>		\$0.00	\$10,800,000.00	\$0.00	\$12,322,575.00
Department Total: 400 - County Auditor		\$0.00	\$10,800,000.00	\$0.00	\$12,322,575.00
EXPENSES Total		\$0.00	\$10,800,000.00	\$0.00	\$12,322,575.00
Fund REVENUE	Total: 524 - Gen Obligation Bond, Series 2024	\$37,597.07	\$10,800,000.00	\$0.00	\$12,383,279.00
Fund EXPENSE	Total: 524 - Gen Obligation Bond, Series 2024	\$0.00	\$10,800,000.00	\$0.00	\$12,322,575.00
Fund Total: 524 - Gen Obligation Bond, Series 2024		\$37,597.07	\$0.00	\$0.00	\$60,704.00

Capital Project Funds



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 602 - Jail Remodeling					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
40 - Investment Income					
602-000-00.4601	Interest Income	0.82	0.00	0.00	0.00
<i>Account Classification Total: 40 - Investment Income</i>		\$0.82	\$0.00	\$0.00	\$0.00
Department Total: 000 - General		\$0.82	\$0.00	\$0.00	\$0.00
REVENUES Total		\$0.82	\$0.00	\$0.00	\$0.00
Fund REVENUE	Total: 602 - Jail Remodeling	\$0.82	\$0.00	\$0.00	\$0.00
Fund EXPENSE	Total: 602 - Jail Remodeling				
Fund Total: 602 - Jail Remodeling		\$0.82	\$0.00	\$0.00	\$0.00



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 604 - Right of Way					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
40 - Investment Income					
604-000-00.4601	Interest Income	38,251.23	0.00	0.00	0.00
<i>Account Classification Total: 40 - Investment Income</i>		\$38,251.23	\$0.00	\$0.00	\$0.00
50 - Operating Transfers In					
604-000-00.4801	Operating Transfer - In	2,473,450.00	4,600,000.00	0.00	0.00
<i>Account Classification Total: 50 - Operating Transfers In</i>		\$2,473,450.00	\$4,600,000.00	\$0.00	\$0.00
Department Total: 000 - General		\$2,511,701.23	\$4,600,000.00	\$0.00	\$0.00
REVENUES Total		\$2,511,701.23	\$4,600,000.00	\$0.00	\$0.00
EXPENSES					
Department: 015 - Capital Projects					
Division: 00 - Department					
10 - Operating Expenditures					
604-015-00.5790	Professional Services	2,210.00	150,000.00	75,000.00	75,000.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$2,210.00	\$150,000.00	\$75,000.00	\$75,000.00
15 - Capital Outlay					
604-015-00.7080	Capital Outlay-Right of Way	1,320,663.35	4,450,000.00	1,375,000.00	1,375,000.00
<i>Account Classification Total: 15 - Capital Outlay</i>		\$1,320,663.35	\$4,450,000.00	\$1,375,000.00	\$1,375,000.00
Department Total: 015 - Capital Projects		\$1,322,873.35	\$4,600,000.00	\$1,450,000.00	\$1,450,000.00
EXPENSES Total		\$1,322,873.35	\$4,600,000.00	\$1,450,000.00	\$1,450,000.00
Fund REVENUE Total: 604 - Right of Way		\$2,511,701.23	\$4,600,000.00	\$0.00	\$0.00
Fund EXPENSE Total: 604 - Right of Way		\$1,322,873.35	\$4,600,000.00	\$1,450,000.00	\$1,450,000.00
Fund Total: 604 - Right of Way		\$1,188,827.88	\$0.00	(\$1,450,000.00)	(\$1,450,000.00)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 605 - Capital Projects					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
40 - Investment Income					
605-000-00.4601	Interest Income	947,254.22	0.00	0.00	0.00
<i>Account Classification Total: 40 - Investment Income</i>		\$947,254.22	\$0.00	\$0.00	\$0.00
50 - Operating Transfers In					
605-000-00.4801	Operating Transfer - In	28,157,000.00	22,050,000.00	0.00	31,200,000.00
<i>Account Classification Total: 50 - Operating Transfers In</i>		\$28,157,000.00	\$22,050,000.00	\$0.00	\$31,200,000.00
Department Total: 000 - General		\$29,104,254.22	\$22,050,000.00	\$0.00	\$31,200,000.00
REVENUES Total		\$29,104,254.22	\$22,050,000.00	\$0.00	\$31,200,000.00
EXPENSES					
Department: 015 - Capital Projects					
Division: 00 - Department					
10 - Operating Expenditures					
605-015-00.5315	Equipment & Furnishings	116,908.39	0.00	900.00	0.00
605-015-00.5790	Professional Services	60,687.80	0.00	0.00	0.00
605-015-00.6200	Building Maintenance	28,765.00	0.00	1,300,000.00	0.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$206,361.19	\$0.00	\$1,300,900.00	\$0.00
15 - Capital Outlay					
605-015-00.7000	Capital Outlay-Land	1,444,319.89	0.00	1,000,000.00	0.00
605-015-00.7010	Capital Outlay-Building	0.00	2,250,000.00	1,135,000.00	0.00
605-015-00.7110	Capital Outlay - More than \$10,000	0.00	2,500,000.00	65,500.00	0.00
605-015-00.7525	Cemetery	0.00	100,000.00	0.00	0.00
605-015-00.7530	Juvenile Detention Center	0.00	0.00	24,725,000.00	24,725,000.00
605-015-00.7540	Water Source Project	7,750,000.00	10,000,000.00	5,000,000.00	5,800,000.00
605-015-00.7555	SO Detention Expansion	890,940.45	6,348,459.00	1,475,000.00	2,275,000.00
605-015-00.7556	LEB Expansion	3,163,863.42	255,000.00	185,000.00	120,000.00
605-015-00.7560	Horseshoe Facility	60,860.00	700,000.00	6,750,000.00	700,000.00
605-015-00.7570	608 N Main	0.00	0.00	0.00	1,135,000.00
605-015-00.7585	Archive Building	0.00	500,000.00	1,700,000.00	1,700,000.00
605-015-00.7595	Ft. Worth Storage Building	1,056,073.95	20,000.00	0.00	0.00
605-015-00.7605	Justice of the Peace Building Expansion	923,741.90	1,298,603.00	200,000.00	200,000.00
605-015-00.7620	Courthouse Eleventh Floor Expansion	1,317,120.84	0.00	0.00	0.00
<i>Account Classification Total: 15 - Capital Outlay</i>		\$16,606,920.45	\$23,972,062.00	\$42,235,500.00	\$36,655,000.00
25 - Operating Transfer Out					
605-015-00.9801	Operating Transfer - Out	7,100,000.00	0.00	0.00	0.00
<i>Account Classification Total: 25 - Operating Transfer Out</i>		\$7,100,000.00	\$0.00	\$0.00	\$0.00
Department Total: 015 - Capital Projects		\$23,913,281.64	\$23,972,062.00	\$43,536,400.00	\$36,655,000.00
EXPENSES Total		\$23,913,281.64	\$23,972,062.00	\$43,536,400.00	\$36,655,000.00
Fund REVENUE Total: 605 - Capital Projects		\$29,104,254.22	\$22,050,000.00	\$0.00	\$31,200,000.00
Fund EXPENSE Total: 605 - Capital Projects		\$23,913,281.64	\$23,972,062.00	\$43,536,400.00	\$36,655,000.00
Fund Total: 605 - Capital Projects		\$5,190,972.58	(\$1,922,062.00)	(\$43,536,400.00)	(\$5,455,000.00)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 624 - Jail Construction					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
40 - Investment Income					
624-000-00.4601	Interest Income	4,491,146.28	0.00	0.00	0.00
624-000-00.4820	Investment Premiums	15,572,240.15	0.00	0.00	0.00
<i>Account Classification Total: 40 - Investment Income</i>		\$20,063,386.43	\$0.00	\$0.00	\$0.00
45 - Other Revenue					
624-000-00.4822	Bond Proceeds	155,715,000.00	0.00	0.00	0.00
<i>Account Classification Total: 45 - Other Revenue</i>		\$155,715,000.00	\$0.00	\$0.00	\$0.00
Department Total: 000 - General		\$175,778,386.43	\$0.00	\$0.00	\$0.00
REVENUES Total		\$175,778,386.43	\$0.00	\$0.00	\$0.00
EXPENSES					
Department: 015 - Capital Projects					
Division: 00 - Department					
15 - Capital Outlay					
624-015-00.7555	SO Detention Expansion	15,918,485.10	0.00	0.00	0.00
<i>Account Classification Total: 15 - Capital Outlay</i>		\$15,918,485.10	\$0.00	\$0.00	\$0.00
20 - Debt Service					
624-015-00.8400	Bond Costs	1,287,240.15	0.00	0.00	0.00
<i>Account Classification Total: 20 - Debt Service</i>		\$1,287,240.15	\$0.00	\$0.00	\$0.00
Department Total: 015 - Capital Projects		\$17,205,725.25	\$0.00	\$0.00	\$0.00
EXPENSES Total		\$17,205,725.25	\$0.00	\$0.00	\$0.00
Fund REVENUE Total: 624 - Jail Construction		\$175,778,386.43	\$0.00	\$0.00	\$0.00
Fund EXPENSE Total: 624 - Jail Construction		\$17,205,725.25	\$0.00	\$0.00	\$0.00
Fund Total: 624 - Jail Construction		\$158,572,661.18	\$0.00	\$0.00	\$0.00

Internal Service Funds



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 705 - Risk Management					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
40 - Investment Income					
705-000-00.4601	Interest Income	448,758.26	0.00	0.00	250,000.00
<i>Account Classification Total: 40 - Investment Income</i>		\$448,758.26	\$0.00	\$0.00	\$250,000.00
45 - Other Revenue					
705-000-00.4711	Insurance Assessments	1,437,963.37	0.00	0.00	1,400,000.00
705-000-00.4714	Insurance Refunds/ Restitution	326,077.80	0.00	0.00	50,000.00
705-000-00.4790	Miscellaneous	27,207.00	0.00	0.00	0.00
<i>Account Classification Total: 45 - Other Revenue</i>		\$1,791,248.17	\$0.00	\$0.00	\$1,450,000.00
50 - Operating Transfers In					
705-000-00.4801	Operating Transfer - In	7,100,000.00	4,000,000.00	0.00	0.00
<i>Account Classification Total: 50 - Operating Transfers In</i>		\$7,100,000.00	\$4,000,000.00	\$0.00	\$0.00
Department Total: 000 - General		\$9,340,006.43	\$4,000,000.00	\$0.00	\$1,700,000.00
REVENUES Total		\$9,340,006.43	\$4,000,000.00	\$0.00	\$1,700,000.00
EXPENSES					
Department: 400 - County Auditor					
Division: 00 - Department					
10 - Operating Expenditures					
705-400-00.5295	Emergency Supplies	57,158.87	124,900.00	99,900.00	156,600.00
705-400-00.5315	Equipment & Furnishings	40,808.14	0.00	0.00	0.00
705-400-00.5530	Towing Services	2,016.00	3,000.00	4,000.00	4,000.00
705-400-00.5555	Equipment Rental	51,839.87	70,000.00	0.00	0.00
705-400-00.5570	Insurance & Bonds	9,108.00	10,000.00	10,000.00	10,000.00
705-400-00.5580	Insurance-Public Package	2,540,372.84	3,061,891.00	3,522,296.00	3,522,296.00
705-400-00.5630	Claims	2,760,467.91	1,000,000.00	5,199,600.00	1,200,000.00
705-400-00.5660	Retention - Workers Compensation	590,496.43	720,195.00	828,225.00	828,224.00
705-400-00.5670	Contract Services	2,192.00	10,000.00	10,000.00	10,000.00
705-400-00.5790	Professional Services	4,004.47	14,500.00	14,000.00	14,000.00
705-400-00.5795	Legal Fees	0.00	25,000.00	25,000.00	25,000.00
705-400-00.6235	Vehicle Maintenance	9,169.00	18,038.00	18,038.00	0.00
705-400-00.6240	Non-Contract Vehicle Maintenance	15,576.90	20,000.00	0.00	0.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$6,083,210.43	\$5,077,524.00	\$9,731,059.00	\$5,770,120.00
15 - Capital Outlay					
705-400-00.7060	Capital Outlay-Vehicles	797,298.46	0.00	300,000.00	300,000.00
705-400-00.7110	Capital Outlay - More than \$10,000	107,658.00	0.00	0.00	0.00
<i>Account Classification Total: 15 - Capital Outlay</i>		\$904,956.46	\$0.00	\$300,000.00	\$300,000.00
Department Total: 400 - County Auditor		\$6,988,166.89	\$5,077,524.00	\$10,031,059.00	\$6,070,120.00
EXPENSES Total		\$6,988,166.89	\$5,077,524.00	\$10,031,059.00	\$6,070,120.00
Fund REVENUE	Total: 705 - Risk Management	\$9,340,006.43	\$4,000,000.00	\$0.00	\$1,700,000.00
Fund EXPENSE	Total: 705 - Risk Management	\$6,988,166.89	\$5,077,524.00	\$10,031,059.00	\$6,070,120.00
Fund Total: 705 - Risk Management		\$2,351,839.54	(\$1,077,524.00)	(\$10,031,059.00)	(\$4,370,120.00)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 706 - Healthcare					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
40 - Investment Income					
706-000-00.4601	Interest Income	91,189.37	50,000.00	0.00	50,000.00
<i>Account Classification Total: 40 - Investment Income</i>		\$91,189.37	\$50,000.00	\$0.00	\$50,000.00
45 - Other Revenue					
706-000-00.4713	Stop/Loss	690,429.82	250,000.00	0.00	250,000.00
706-000-00.4715	Employee Health Insurance	7,048,827.58	6,500,000.00	0.00	7,100,000.00
706-000-00.4716	Dependent Health Insurance	917,146.50	800,000.00	0.00	800,000.00
706-000-00.4717	Retiree Health Insurance	2,558,529.10	2,300,000.00	0.00	2,800,000.00
706-000-00.4718	Former Employee Health Insurance	23,618.16	5,000.00	0.00	5,000.00
706-000-00.4790	Miscellaneous	3,400.00	0.00	0.00	0.00
<i>Account Classification Total: 45 - Other Revenue</i>		\$11,241,951.16	\$9,855,000.00	\$0.00	\$10,955,000.00
50 - Operating Transfers In					
706-000-00.4801	Operating Transfer - In	5,300,000.00	3,000,000.00	0.00	2,500,000.00
<i>Account Classification Total: 50 - Operating Transfers In</i>		\$5,300,000.00	\$3,000,000.00	\$0.00	\$2,500,000.00
Department Total: 000 - General		\$16,633,140.53	\$12,905,000.00	\$0.00	\$13,505,000.00
REVENUES Total		\$16,633,140.53	\$12,905,000.00	\$0.00	\$13,505,000.00
EXPENSES					
Department: 400 - County Auditor					
Division: 00 - Department					
10 - Operating Expenditures					
706-400-00.5315	Equipment & Furnishings	181.14	0.00	0.00	0.00
706-400-00.5605	Healthcare Administration	577,372.08	575,000.00	58.00	575,000.00
706-400-00.5610	Healthcare Stop Loss	1,088,077.21	1,150,000.00	115.00	950,000.00
706-400-00.5615	Healthcare Clinic	425,505.27	603,000.00	61.00	556,999.00
706-400-00.5620	Healthcare Clinic Pharmacy	48,739.45	50,000.00	5.00	71,754.00
706-400-00.5625	Wellness Program	11,105.28	20,000.00	2.00	10,000.00
706-400-00.5630	Claims	14,611,244.68	10,000,000.00	1,000.00	10,500,000.00
706-400-00.5635	Claims - Retirees	725,486.44	850,000.00	85.00	850,000.00
706-400-00.5640	Claims - Cobra	314,613.39	50,000.00	5.00	25,000.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$17,802,324.94	\$13,298,000.00	\$1,331.00	\$13,538,753.00
Department Total: 400 - County Auditor		\$17,802,324.94	\$13,298,000.00	\$1,331.00	\$13,538,753.00
EXPENSES Total		\$17,802,324.94	\$13,298,000.00	\$1,331.00	\$13,538,753.00
Fund REVENUE Total: 706 - Healthcare		\$16,633,140.53	\$12,905,000.00	\$0.00	\$13,505,000.00
Fund EXPENSE Total: 706 - Healthcare		\$17,802,324.94	\$13,298,000.00	\$1,331.00	\$13,538,753.00
Fund Total: 706 - Healthcare		(\$1,169,184.41)	(\$393,000.00)	(\$1,331.00)	(\$33,753.00)



Midland County Budget

Budget Year 2026

G/L Account Number	Account Description	2024 Actual Amount	2025 Adopted Budget	2026 Department Entry	2026 County Judge Proposed
Fund: 708 - Fleet Maintenance					
REVENUES					
Department: 000 - General					
Division: 00 - Department					
45 - Other Revenue					
708-000-00.4785	Fleet Maintenance Fees	792,900.00	848,827.00	0.00	702,273.00
<i>Account Classification Total: 45 - Other Revenue</i>		\$792,900.00	\$848,827.00	\$0.00	\$702,273.00
50 - Operating Transfers In					
708-000-00.4801	Operating Transfer - In	479,912.00	435,773.00	0.00	300,000.00
<i>Account Classification Total: 50 - Operating Transfers In</i>		\$479,912.00	\$435,773.00	\$0.00	\$300,000.00
Department Total: 000 - General		\$1,272,812.00	\$1,284,600.00	\$0.00	\$1,002,273.00
REVENUES Total		\$1,272,812.00	\$1,284,600.00	\$0.00	\$1,002,273.00
EXPENSES					
Department: 400 - County Auditor					
Division: 00 - Department					
10 - Operating Expenditures					
708-400-00.5315	Equipment & Furnishings	4,605.76	175,170.00	26,467.00	16,467.00
708-400-00.5520	Software	0.00	4,235.00	5,490.00	5,490.00
708-400-00.6100	Vehicle Fuel	0.00	5,000.00	6,000.00	6,000.00
708-400-00.6215	Equipment Maintenance	1,109.98	5,000.00	5,000.00	5,000.00
708-400-00.6235	Vehicle Maintenance	742,027.74	848,827.00	848,827.00	702,273.00
708-400-00.6240	Non-Contract Vehicle Maintenance	385,031.48	435,773.00	0.00	497,358.00
<i>Account Classification Total: 10 - Operating Expenditures</i>		\$1,132,774.96	\$1,474,005.00	\$891,784.00	\$1,232,588.00
15 - Capital Outlay					
708-400-00.7110	Capital Outlay - More than \$10,000	0.00	0.00	262,402.00	262,402.00
<i>Account Classification Total: 15 - Capital Outlay</i>		\$0.00	\$0.00	\$262,402.00	\$262,402.00
25 - Operating Transfer Out					
708-400-00.9801	Operating Transfer - Out	3,850.00	0.00	0.00	0.00
<i>Account Classification Total: 25 - Operating Transfer Out</i>		\$3,850.00	\$0.00	\$0.00	\$0.00
Department Total: 400 - County Auditor		\$1,136,624.96	\$1,474,005.00	\$1,154,186.00	\$1,494,990.00
EXPENSES Total		\$1,136,624.96	\$1,474,005.00	\$1,154,186.00	\$1,494,990.00
Fund REVENUE	Total: 708 - Fleet Maintenance	\$1,272,812.00	\$1,284,600.00	\$0.00	\$1,002,273.00
Fund EXPENSE	Total: 708 - Fleet Maintenance	\$1,136,624.96	\$1,474,005.00	\$1,154,186.00	\$1,494,990.00
Fund Total: 708 - Fleet Maintenance		\$136,187.04	(\$189,405.00)	(\$1,154,186.00)	(\$492,717.00)